

One-time Appropriations, Carry Forward and Reversions, FY2023 to FY2024

Unit	Dept	Dept Name	Budget Amt	Encumb Amt	Expended Amt	Available Amt	Net Balance Available	Final Pay Act	Final Non-Pay Act	Final Reversion
01100	1100892201	AOA-53rd,27th,VSERS	(8,064,362.69)	-	-	(8,064,362.69)	(8,064,362.69)	-	8,064,362.69	-
01100	1100892202	AOA-ORE-Health Disp, Equity	(180,000.00)	-	16,373.43	(163,626.57)	(163,626.57)	-	163,626.57	-
01100	1100892206	AOA-HCM Replace,VANTAGE	(12,800,000.00)	-	2,627,181.07	(10,172,818.93)	(10,172,818.93)	-	10,172,818.93	-
01100	1100892208	AOA-VT Housing Finance Agency	(9,000,000.00)	-	-	(9,000,000.00)	(9,000,000.00)	-	9,000,000.00	-
01100	1100892301	AOA-IDEAL Initiative	(220,000.00)	-	13,089.41	(206,910.59)	(206,910.59)	-	206,910.59	-
01100	1100892302	AOA-Transitional Retirement Co	(5,750,000.00)	-	-	(5,750,000.00)	(5,750,000.00)	-	5,750,000.00	-
01100	1100892304	AOA-Workforce Expansion	(250,000.00)	-	453.00	(249,547.00)	(249,547.00)	-	249,547.00	-
01100	1100892305	AOA-Racial Justice Statistics	(363,000.00)	-	-	(363,000.00)	(363,000.00)	-	363,000.00	-
01100	1100892306	AOA-Racial Justice Statistics	(3,360.00)	-	-	(3,360.00)	(3,360.00)	-	3,360.00	-
01100	1100892307	AOA-Truth & Reconciliation	(748,000.00)	-	91,769.00	(656,231.00)	(656,231.00)	-	656,231.00	-
01100	1100892308	AOA-Privatize Study Contractor	(50,000.00)	-	-	(50,000.00)	(50,000.00)	-	50,000.00	-
01100	1100892309	AOA-Municipal Technical Assist	(3,000,000.00)	-	125,000.00	(2,875,000.00)	(2,875,000.00)	-	2,875,000.00	-
01100	1100892310	AOA-FEMA COVID Match	(3,345,000.00)	-	-	(3,345,000.00)	(3,345,000.00)	-	3,345,000.00	-
01105	1105892202	ADS-Cyber Security	(3,300,000.00)	1,930,057.68	1,369,942.32	-	-	-	-	-
01105	1105892301	ADS-Racial Justice Statistics	(520,300.00)	-	-	(520,300.00)	(520,300.00)	-	520,300.00	-
01105	1105892302	ADS-LIDAR Grant Match	(1,734,000.00)	-	-	(1,734,000.00)	(1,734,000.00)	-	1,734,000.00	-
01110	1110891115	Budget Development System	(126,978.83)	-	-	(126,978.83)	(126,978.83)	-	126,978.83	-
01110	1110892211	VSC-System Transformation	(12,000,000.00)	-	4,000,000.00	(8,000,000.00)	(8,000,000.00)	-	8,000,000.00	-
01120	1120892201	DHR-Racial Equity Training	(200,000.00)	-	14,114.71	(185,885.29)	(185,885.29)	-	185,885.29	-
01130	1130892101	AOA-FiberConnect Libraries	(500,000.00)	-	-	(500,000.00)	(500,000.00)	-	500,000.00	-
01130	1130892201	LIB-Working Group Per Diem	(12,000.00)	-	450.00	(11,550.00)	(11,550.00)	-	-	(11,550.00)
01150	1150891901	Electric Vehicle Charge	(4,412.78)	-	-	(4,412.78)	(4,412.78)	-	-	(4,412.78)
01150	1150892301	BGS-Mt Ascutney Regional	(50,000.00)	-	-	(50,000.00)	(50,000.00)	-	50,000.00	-
01210	1210892201	LEG-Pension Benefit Consult	(8,821.25)	-	-	(8,821.25)	(8,821.25)	-	8,821.25	-
01220	1220890501	Budget Syst/Trnsfr to Tax Dept	(39.54)	-	-	(39.54)	(39.54)	-	39.54	-
01220	1220891802	Decarbonization Mech Study	(39.00)	-	-	(39.00)	(39.00)	-	39.00	-
01220	1220891803	VT Tax Structure Comm	(59,673.09)	-	-	(59,673.09)	(59,673.09)	-	59,673.09	-
01220	1220891901	Contract Services for Research	(25,000.00)	-	-	(25,000.00)	(25,000.00)	-	25,000.00	-
01220	1220892201	JFO-AAHC Task Force Consult	(7,155.00)	-	-	(7,155.00)	(7,155.00)	-	7,155.00	-
01220	1220892301	JFO-Studies & Reports	(205,000.00)	-	166,875.50	(38,124.50)	(38,124.50)	-	38,124.50	-
01230	1230891301	Security	(39.10)	-	-	(39.10)	(39.10)	-	39.10	-
01230	1230892301	SAA-Capitol Police	(205,000.00)	-	92,966.93	(112,033.07)	(112,033.07)	-	112,033.07	-
01260	1260891901	Pension Grp Membership	(65,000.00)	-	-	(65,000.00)	(65,000.00)	-	65,000.00	-
01260	1260892201	TRE-Bond Redemption	(20,000,000.00)	-	-	(20,000,000.00)	(20,000,000.00)	-	20,000,000.00	-
01260	1260892301	TRE-OPEB Governance Study	(100,000.00)	-	-	(100,000.00)	(100,000.00)	-	100,000.00	-
02100	2100892201	AG - Racial Disparities	(49,392.00)	-	927.00	(48,465.00)	(48,465.00)	-	48,465.00	-
02100	2100892302	AG-CAP Position	(200,000.00)	-	1,725.67	(198,274.33)	(198,274.33)	-	198,274.33	-
02110	2110892201	DG-Pandemic Response, Reopen	(1,692,163.63)	-	1,548,243.06	(143,920.57)	(143,920.57)	-	143,920.57	-
02110	2110892301	DG-Court Reopening	(1,283,400.00)	-	-	(1,283,400.00)	(1,283,400.00)	-	1,283,400.00	-
02120	2120891801	VT Sentencing Commission	(50,000.00)	-	-	(50,000.00)	(50,000.00)	-	50,000.00	-
02120	2120892102	JUD-Cnty Court House HVAC	(661,694.44)	-	656,823.59	(4,870.85)	(4,870.85)	-	4,870.85	-
02120	2120892201	JUD-Pandemic Response, Reopen	(5,709,302.53)	-	4,652,547.22	(1,056,755.31)	(1,056,755.31)	-	1,056,755.31	-
02120	2120892202	JUD-Courthouse Reopening	(3,880,000.00)	-	688,766.22	(3,191,233.78)	(3,191,233.78)	-	3,191,233.78	-
02120	2120892203	JUD-Cnty Court House HVAC	(5,720,000.00)	-	1,451,945.82	(4,268,054.18)	(4,268,054.18)	-	3,968,054.18	(300,000.00)

One-time Appropriations, Carry Forward and Reversioins, FY2023 to FY2024

02120	2120892302	JUD-Facility IT Improvements	(1,550,000.00)	-	13,352.00	(1,536,648.00)	(1,536,648.00)	-	1,536,648.00	-
02130	2130891802	Case Management Syst	(28,258.41)	-	-	(28,258.41)	(28,258.41)	-	28,258.41	-
02130	2130892201	SAS-Pandemic Response, Reopen	(3,070,437.27)	-	1,416,377.41	(1,654,059.86)	(1,654,059.86)	-	1,654,059.86	-
02140	2140892301	DPS-High Flood Risk	(8,000,000.00)	-	89,063.55	(7,910,936.45)	(7,910,936.45)	-	7,910,936.45	-
02140	2140892302	DPS-Regional Dispatch Model	(4,500,000.00)	-	-	(4,500,000.00)	(4,500,000.00)	-	4,500,000.00	-
02140	2140892303	DPS-Regional Dispatch Faciliti	(6,500,000.00)	-	-	(6,500,000.00)	(6,500,000.00)	-	6,500,000.00	-
02150	2150891001	Supplement Assist to Survivors	(23,232.00)	-	-	(23,232.00)	(23,232.00)	-	23,232.00	-
02150	2150891101	Supplemental Asst to Survivors	(25,560.00)	-	-	(25,560.00)	(25,560.00)	-	25,560.00	-
02150	2150892201	MIL-Federal Facilities SRM	(1,658,000.00)	1,209,738.55	435,510.78	(12,750.67)	(12,750.67)	-	12,750.67	-
02150	2150892301	MIL-Facilities SRM Match	(1,115,000.00)	-	-	(1,115,000.00)	(1,115,000.00)	-	1,115,000.00	-
02160	2160892102	CCVS-BCJC for St Jo's Orphan	(6,211.43)	-	6,123.43	(88.00)	(88.00)	-	-	(88.00)
02160	2160892201	CCVS-VT Forensic Nursing	(40,000.00)	-	27,693.57	(12,306.43)	(12,306.43)	-	12,306.43	-
02160	2160892203	CCVS-InterColl Sex Harm Staff	(11,990.00)	-	5,710.00	(6,280.00)	(6,280.00)	-	6,280.00	-
02160	2160892204	CCVS-InterColl Sex HarmPerDiem	(842.00)	-	588.00	(254.00)	(254.00)	-	254.00	-
02160	2160892301	CCVS-Revenue Shortfall	(660,000.00)	-	518,255.88	(141,744.12)	(141,744.12)	-	141,744.12	-
02160	2160892302	CCVS-VOCA	(519,600.00)	-	307,620.53	(211,979.47)	(211,979.47)	-	211,979.47	-
02160	2160892303	CCVS-Domestic and Sexual	(308,036.00)	-	235,934.14	(72,101.86)	(72,101.86)	-	72,101.86	-
02160	2160892304	CCVS-Kurn Hattin Survivor	(25,000.00)	-	4,620.00	(20,380.00)	(20,380.00)	-	20,380.00	-
02170	2170892301	CJTC-Incident Simulator	(100,000.00)	-	91,880.00	(8,120.00)	(8,120.00)	-	8,120.00	-
02170	2170892302	CJTC-Entrance Exam	(50,000.00)	-	-	(50,000.00)	(50,000.00)	-	50,000.00	-
02200	2200892106	AGR-Working Lands	(2,734,905.15)	-	1,211,533.87	(1,523,371.28)	(1,523,371.28)	-	1,523,371.28	-
02200	2200892107	AGR-Soil Consv, Ecosystem	(203,071.50)	-	49,371.50	(153,700.00)	(153,700.00)	-	153,700.00	-
02200	2200892201	AGR-Working Lands Grants	(1,900,773.93)	-	757,147.20	(1,143,626.73)	(1,143,626.73)	-	1,143,626.73	-
02200	2200892301	AAFM-Ecosystems Services	(1,000,000.00)	-	150,000.00	(850,000.00)	(850,000.00)	-	850,000.00	-
02200	2200892302	AAFM-Low Income Contract	(200,000.00)	-	100,000.00	(100,000.00)	(100,000.00)	-	100,000.00	-
02200	2200892303	AAFM-Lab Equipment	(420,000.00)	-	403,756.84	(16,243.16)	(16,243.16)	-	16,243.16	-
02200	2200892304	AAFM-State Fairs, Field Days	(90,000.00)	-	40,702.00	(49,298.00)	(49,298.00)	-	49,298.00	-
02200	2200892305	AAFM-Organic Milk&Produce Safe	(300,000.00)	-	96,552.38	(203,447.62)	(203,447.62)	-	203,447.62	-
02200	2200892306	AAFM-Food Security Action Plan	(150,000.00)	-	105,000.00	(45,000.00)	(45,000.00)	-	45,000.00	-
02200	2200892307	AAFM-Conservation Districts	(248,000.00)	-	222,463.88	(25,536.12)	(25,536.12)	-	25,536.12	-
02230	2230892202	SOS-One-time FY22 ElectionCost	(400,000.00)	-	228,599.22	(171,400.78)	(171,400.78)	-	-	(171,400.78)
02230	2230892301	SOS-Election Support	(450,000.00)	-	-	(450,000.00)	(450,000.00)	-	450,000.00	-
02240	2240892107	PSD-Grants to Comm Union Dist	(1,500,000.00)	-	-	(1,500,000.00)	(1,500,000.00)	-	1,500,000.00	-
02240	2240892306	PSD-Advanced Metering	(8,000,000.00)	-	-	(8,000,000.00)	(8,000,000.00)	-	8,000,000.00	-
02240	2240892307	PSD-VT Commun. Broadband Board	(30,000,000.00)	-	-	(30,000,000.00)	(10,000,000.00)	-	10,000,000.00	-
03150	3150892102	MH-Emergency Outreach	(243,634.91)	-	59,232.62	(184,402.29)	(184,402.29)	-	184,402.29	-
03150	3150892104	MH-Case Mangement Serv	(746,963.65)	-	290,890.62	(456,073.03)	(456,073.03)	-	456,073.03	-
03150	3150892202	DMH-Legal Rep, Forensic CareWG	(269,686.25)	-	9,896.00	(259,790.25)	(259,790.25)	-	259,790.25	-
03150	3150892302	DMH-Howard Center	(952,000.00)	-	-	(952,000.00)	(952,000.00)	-	952,000.00	-
03310	3310892101	VT Comm on Women-Info Tech	(6,625.69)	-	3,547.88	(3,077.81)	(3,077.81)	-	3,077.81	-
03330	3330892202	GMCB-Benchmarking Analyses	(419,557.00)	400,000.00	-	(19,557.00)	(19,557.00)	-	19,557.00	-
03330	3330892301	GMCB-Payment & Dleivery Reform	(4,100,000.00)	448,200.75	665,728.99	(2,986,070.26)	(2,986,070.26)	-	2,986,070.26	-
03340	3340892301	OCYFA-2022 Act 129	(120,000.00)	63,219.03	55,048.52	(1,732.45)	(1,732.45)	-	1,732.45	-

One-time Appropriations, Carry Forward and Reversioins, FY2023 to FY2024

03400	3400892109	St Match-Act 155 4(a),5(a)	(163,942.00)	-	129,592.00	(34,350.00)	(34,350.00)	-	-	(34,350.00)
03400	3400892111	Supp New Amer, Refugee	(318,471.00)	58,929.00	259,542.00	-	-	-	-	-
03400	3400892114	AHS-GC-State Match Nurse Prog	(1,455,821.00)	-	801,661.00	(654,160.00)	(654,160.00)	-	654,160.00	-
03400	3400892202	AHS-Integrated Eligibility	(9,500,000.00)	-	1,199,776.86	(8,300,223.14)	(8,300,223.14)	-	8,300,223.14	-
03400	3400892203	AHSCO-COVID-19 Emergent/Exigen	(19,155,713.57)	-	12,986,727.83	(6,168,985.74)	(6,168,985.74)	-	1,300,000.00	(4,868,985.74)
03400	3400892205	AHSCO-Workforce Recruitment	(4,858,551.90)	-	491,404.51	(4,367,147.39)	(4,367,147.39)	-	-	(4,367,147.39)
03400	3400892301	AHSCO-Refugee Resettlement	(500,000.00)	351,022.00	110,636.00	(38,342.00)	(38,342.00)	-	38,342.00	-
03400	3400892303	AHS-Payment & Delivery Reform	(900,000.00)	-	643,299.64	(256,700.36)	(256,700.36)	-	256,700.36	-
03400	3400892309	AHS-Aid for the Aged/Blind/Dis	(330,000.00)	-	-	(330,000.00)	(330,000.00)	-	330,000.00	-
03400	3400892310	AHS-HCBS Matching Funds	(65,305,630.00)	-	13,382,119.00	(51,923,511.00)	(51,923,511.00)	-	51,923,511.00	-
03400	3400892311	AHSCO-New American Employment	(350,000.00)	-	15,797.00	(334,203.00)	(334,203.00)	-	334,203.00	-
03400	3400892312	AHSCO-VTNursingForgiveableLoan	(100,000.00)	-	86,597.00	(13,403.00)	(13,403.00)	-	-	(13,403.00)
03420	3420891901	Lead Testing	(1,335,833.17)	-	362,825.83	(973,007.34)	(973,007.34)	-	973,007.34	-
03420	3420892201	VDH-PCB Testing	(350,752.57)	-	190,758.07	(159,994.50)	(159,994.50)	-	159,994.50	-
03420	3420892301	VDH-Misuse Prevention	(3,000,000.00)	-	282,815.28	(2,717,184.72)	(2,717,184.72)	-	2,717,184.72	-
03420	3420892302	VDH-Jenna's House	(100,000.00)	100,000.00	-	-	-	-	-	-
03420	3420892303	VDH-Mental Health Counseling	(50,000.00)	-	-	(50,000.00)	(50,000.00)	-	50,000.00	-
03420	3420892304	VDH-Burl/CC Substance Use	(150,000.00)	-	-	(150,000.00)	(150,000.00)	-	150,000.00	-
03420	3420892312	VDH-American Heart Assoc Grant	(30,000.00)	-	-	(30,000.00)	(30,000.00)	-	30,000.00	-
03440	3440891903	Parent Child Centers	(72,507.39)	-	-	(72,507.39)	(72,507.39)	-	72,507.39	-
03440	3440891905	Child Dev Assoc Credential	(209,373.17)	-	-	(209,373.17)	(209,373.17)	-	209,373.17	-
03440	3440891908	Weatherization Assist Bridge	(1,892.85)	-	-	(1,892.85)	(1,892.85)	-	-	(1,892.85)
03440	3440892110	DCF - Grants to Reachup	(3,625.00)	-	3,153.75	(471.25)	(471.25)	-	471.25	-
03440	3440892203	DCF-Parent Child Ctrs Cap Imp	(1,383,300.89)	-	1,362,592.67	(20,708.22)	(20,708.22)	-	20,708.22	-
03440	3440892208	DCF-BFIS Replacement	(4,500,000.00)	-	12,709.20	(4,487,290.80)	(4,487,290.80)	-	4,487,290.80	-
03440	3440892210	DCF-Community Action Agencies	(1,425,928.32)	1,006,838.00	419,090.32	-	-	-	-	-
03440	3440892214	DCF-Childcare Provider Workfor	(6,000,000.00)	28,666.38	2,091,784.37	(3,879,549.25)	(3,879,549.25)	-	-	(3,879,549.25)
03440	3440892215	DCF-Emergency/Transitional Hou	(15,000,000.00)	19,300.23	12,288,010.46	(2,692,689.31)	(2,692,689.31)	-	2,692,689.31	-
03440	3440892301	DCF-Donor Milk Center	(50,000.00)	32,954.00	17,046.00	-	-	-	-	-
03440	3440892302	DCF-Parent Child Centers	(750,000.00)	462,438.20	287,561.80	-	-	-	-	-
03440	3440892303	DCF-Vermont Food Bank	(180,000.00)	23,661.22	156,338.78	-	-	-	-	-
03440	3440892304	DCF-Youth Service Providers	(200,000.00)	-	-	(200,000.00)	(200,000.00)	-	200,000.00	-
03440	3440892309	DCF-Worker Retention Grant	(1,000,000.00)	-	435,500.00	(564,500.00)	(564,500.00)	-	-	(564,500.00)
03440	3440892310	DCF-Reach Up IT	(500,000.00)	-	-	(500,000.00)	(500,000.00)	-	500,000.00	-
03440	3440892312	DCF-CARES Housing Voucher	(3,000,000.00)	3,000,000.00	-	-	-	-	-	-
03440	3440892313	DCF-GA Temporary Housing	(13,778,775.00)	93,504.00	4,850,222.00	(8,835,049.00)	(8,835,049.00)	-	8,835,049.00	-
03440	3440892315	DCF-Temp Secure Youth Facility	(4,626,506.00)	-	-	(4,626,506.00)	(4,626,506.00)	-	4,626,506.00	-
03440	3440892316	DCF-GA Emergency Housing	(5,000,000.00)	-	3,146,590.61	(1,853,409.39)	(1,853,409.39)	-	1,853,409.39	-
03440	3440892317	DCF-Housing Transition	(9,400,000.00)	-	-	(9,400,000.00)	(9,400,000.00)	-	9,400,000.00	-
03460	3460892301	DAIL-Employment Assist. Center	(345,250.00)	-	101,385.77	(243,864.23)	(243,864.23)	-	243,864.23	-
03460	3460892302	DAIL-Adult Day Care	(1,500,000.00)	-	1,450,000.00	(50,000.00)	(50,000.00)	-	50,000.00	-
03480	3480892201	DOC-Body Cameras	(1,000,000.00)	-	194,400.00	(805,600.00)	(805,600.00)	-	805,600.00	-
03480	3480892301	DOC-Educational /Vocational Ne	(420,000.00)	-	7,600.00	(412,400.00)	(412,400.00)	-	412,400.00	-

One-time Appropriations, Carry Forward and Reversioins, FY2023 to FY2024

03480	3480892302	DOC-CRCF Pilot Reentry Program	(300,000.00)	-	45,955.55	(254,044.45)	(254,044.45)	-	254,044.45	-
04100	4100891803	VT Returnship Program	(71,721.25)	-	33,737.07	(37,984.18)	(37,984.18)	-	37,984.18	-
04100	4100891903	Post Secondary & New Americans	(70,000.00)	-	-	(70,000.00)	(70,000.00)	-	70,000.00	-
04100	4100891904	Workforce Development	(275,000.00)	-	-	(275,000.00)	(275,000.00)	-	275,000.00	-
04100	4100892201	DOL-Appenticeship Prog	(1,891,662.36)	-	204,322.96	(1,687,339.40)	(1,687,339.40)	-	1,687,339.40	-
04100	4100892301	DOL-Regional Workforce Expansi	(1,500,000.00)	-	15,593.21	(1,484,406.79)	(1,484,406.79)	-	1,484,406.79	-
04100	4100892302	DOL-Work-Based Learn/Train Pro	(1,500,000.00)	-	-	(1,500,000.00)	(1,500,000.00)	-	1,500,000.00	-
05100	5100892101	AOE-VSC Committee Per Diem	(19,550.00)	-	2,927.42	(16,622.58)	(16,622.58)	-	16,622.58	-
05100	5100892102	AOA-Advisory Group Per Diem	(9,018.00)	-	-	(9,018.00)	(9,018.00)	-	9,018.00	-
05100	5100892103	AOE-ESESAG Per Diems	(11,310.00)	-	2,350.00	(8,960.00)	(8,960.00)	-	8,960.00	-
05100	5100892201	AOE- Comm Pub Sch Emp Hlth Ben	(29,050.00)	-	-	(29,050.00)	(29,050.00)	-	29,050.00	-
05100	5100892202	AOE-Task Force Equit Inclusive	(6,150.00)	-	-	(6,150.00)	(6,150.00)	-	6,150.00	-
05100	5100892210	AOE-Adult Career,Tech Equip,CTE	(289,461.72)	-	161,956.16	(127,505.56)	(127,505.56)	-	127,505.56	-
05100	5100892213	AOE-VESESA Admin Support	(50,000.00)	50,000.00	-	-	-	-	-	-
05100	5100892214	AOA-School Food Program Admin	(50,670.70)	-	-	(50,670.70)	(50,670.70)	-	-	(50,670.70)
05100	5100892301	AOE-Child Nutrition	(500,000.00)	-	255,351.40	(244,648.60)	(244,648.60)	-	-	(244,648.60)
05100	5100892302	AOE-Ethnic&Social Equity Per D	(15,860.00)	-	450.00	(15,410.00)	(15,410.00)	-	15,410.00	-
05100	5100892303	AOE-Adult Learning Centers	(700,000.00)	-	325,246.00	(374,754.00)	(374,754.00)	-	374,754.00	-
05100	5100892308	AOE-Universal Income Dec.	(200,000.00)	-	10.00	(199,990.00)	(199,990.00)	-	199,990.00	-
05100	5100892309	AOE-Staffing	(200,000.00)	-	53,350.92	(146,649.08)	(146,649.08)	-	-	(146,649.08)
06100	6100892101	ANR-Rec Infrastructure, Trails	(4,569,757.08)	132,299.98	4,093,008.44	(344,448.66)	(344,448.66)	-	344,448.66	-
06100	6100892302	ANR-Mapping Tool	(500,000.00)	-	-	(500,000.00)	(500,000.00)	-	500,000.00	-
06100	6100892303	ANR-Positions	(250,000.00)	-	134,934.65	(115,065.35)	(115,065.35)	-	115,065.35	-
06130	6130891902	VT Outdoor Rec Econ Grants	(100,000.00)	100,000.00	-	-	-	-	-	-
06130	6130891903	Logger Safety, Value Added	(50,808.79)	15,000.00	35,700.28	(108.51)	(108.51)	-	-	(108.51)
06130	6130892105	FPR-VOREC	(5,000,000.00)	2,903,817.81	490,122.30	(1,606,059.89)	(1,606,059.89)	-	1,606,059.89	-
06130	6130892106	FPR-VT Youth Conserv Corps	(617,963.00)	-	589,253.00	(28,710.00)	(28,710.00)	-	28,710.00	-
06130	6130892301	FPR-VOREC	(5,000,000.00)	-	9,680.53	(4,990,319.47)	(4,990,319.47)	-	4,990,319.47	-
06130	6130892307	FPR-Serve, Learn & Earn	(1,800,000.00)	-	1,118,887.00	(681,113.00)	(681,113.00)	-	681,113.00	-
06130	6130892308	FPR-Forest Future Strategic Ro	(250,000.00)	-	50,000.00	(200,000.00)	(200,000.00)	-	200,000.00	-
06140	6140880005	152/00 St Asst Munic Poll Cont	(8,528.35)	-	-	(8,528.35)	(8,528.35)	-	8,528.35	-
06140	6140892103	DEC-Brownfield Remediation	(10,875,695.49)	2,199,407.19	2,557,035.37	(6,119,252.93)	(6,119,252.93)	-	6,119,252.93	-
06140	6140892104	DEC-State-Owned Dam Risks	(4,870,802.60)	217,006.83	577,167.54	(4,076,628.23)	(4,076,628.23)	-	4,076,628.23	-
06140	6140892211	DEC-Green River Dam	(350,000.00)	-	-	(350,000.00)	(350,000.00)	-	350,000.00	-
06140	6140892301	DEC-Wetland Mapping	(250,000.00)	-	-	(250,000.00)	(250,000.00)	-	250,000.00	-
07100	7100891902	Workforce Development	(205,607.05)	62,657.11	22,949.94	(120,000.00)	(120,000.00)	-	120,000.00	-
07100	7100892301	Everyone Eats	(1,300,000.00)	-	979,000.00	(321,000.00)	(321,000.00)	-	321,000.00	-
07100	7100892302	ACCD-NEK Build to Scale	(350,000.00)	-	-	(350,000.00)	(350,000.00)	-	350,000.00	-
07110	7110892106	HCD - Tech Serv Local Gov	(424,931.95)	158,603.41	266,328.54	-	-	-	-	-
07110	7110892107	ACCD-VT 250th Anniversary	(24,900.00)	3,517.20	5,402.00	(15,980.80)	(15,980.80)	-	15,980.80	-
07110	7110892202	ACCD-Downtown Trans, Capital	(1,500,000.00)	1,500,000.00	-	-	-	-	-	-
07110	7110892205	ACCD-Working Comm Challenge	(1,570,000.00)	820,000.00	750,000.00	-	-	-	-	-
07110	7110892208	ACCD-TechAssist Municipalities	(606,277.00)	456,230.23	150,046.77	-	-	-	-	-
07110	7110892209	ACCD-Reg Plan Comm, Workload	(25,000.00)	25,000.00	-	-	-	-	-	-
07110	7110892210	ACCD-Reg Plan Comm, EnergyPlan	(71,025.63)	26,777.32	44,248.31	-	-	-	-	-
07110	7110892211	ACCD-Municipal Planning Grants	(243,961.00)	196,109.00	47,852.00	-	-	-	-	-

One-time Appropriations, Carry Forward and Reversioins, FY2023 to FY2024

07110	7110892301	HCD-League of Cities and Towns	(250,000.00)	150,000.00	100,000.00	-	-	-	-	-
07110	7110892302	HCD-EVSE Installations	(10,000,000.00)	6,410,000.00	612,855.01	(2,977,144.99)	(2,977,144.99)	-	2,977,144.99	-
07110	7110892305	HCD-VHFA Grant	(9,000,000.00)	-	-	(9,000,000.00)	(9,000,000.00)	-	9,000,000.00	-
07110	7110892306	HCD-Designated Area Report	(150,000.00)	139,858.93	-	(10,141.07)	(10,141.07)	-	10,141.07	-
07110	7110892312	HCD-VT Housing Improvement	(5,000,000.00)	-	-	(5,000,000.00)	(5,000,000.00)	-	5,000,000.00	-
07120	7120892202	ACCD-Brownfields Revitalize	(9,809,858.78)	4,598,730.43	945,390.00	(4,265,738.35)	(4,265,738.35)	-	4,265,738.35	-
07120	7120892204	ACCD-Technology Related Grants	(800,000.00)	155,500.00	49,500.00	(595,000.00)	(595,000.00)	-	595,000.00	-
07120	7120892205	ACCD-BIPOC Owned Businesses	(89,362.50)	-	49,612.50	(39,750.00)	(39,750.00)	-	39,750.00	-
07120	7120892207	ACCD-Foreign Trade Rep	(267,204.39)	50,283.91	116,920.48	(100,000.00)	(100,000.00)	-	100,000.00	-
07120	7120892302	DED-Brownfield Sites	(6,000,000.00)	100,000.00	900,000.00	(5,000,000.00)	(5,000,000.00)	-	5,000,000.00	-
07120	7120892304	-Relocated & Remote Worker	(3,093,000.00)	-	1,682,279.52	(1,410,720.48)	(1,410,720.48)	-	1,410,720.48	-
07130	7130892201	DTM-Promote Travel,Supt Local	(113,551.30)	31,215.59	82,335.71	-	-	-	-	-
07130	7130892301	TM-Adaptive Ski and Sports Pro	(130,000.00)	13,000.00	117,000.00	-	-	-	-	-
08100	8100892301	AOT-VAST Law Enforcement	(50,000.00)	-	-	(50,000.00)	(50,000.00)	-	50,000.00	-
08100	8100892302	AOT-VAST Equipment Grant	(750,000.00)	-	-	(750,000.00)	(750,000.00)	-	750,000.00	-
08100	8100892303	AOT-Franklin County Airport	(400,000.00)	-	-	(400,000.00)	(400,000.00)	-	400,000.00	-
08100	8100892305	AOT-PEV Incentives	(12,000,000.00)	-	1,202,955.37	(10,797,044.63)	(10,797,044.63)	-	10,797,044.63	-
08100	8100892306	AOT-Drive Electric	(2,000,000.00)	-	190,543.88	(1,809,456.12)	(1,809,456.12)	-	1,809,456.12	-
08100	8100892307	AOT-MileageSmart Program	(3,000,000.00)	-	708,204.24	(2,291,795.76)	(2,291,795.76)	-	2,291,795.76	-
08100	8100892308	AOT-Replace Your Ride	(2,900,000.00)	-	-	(2,900,000.00)	(2,900,000.00)	-	2,900,000.00	-
08100	8100892310	AOT-MTI	(1,000,000.00)	-	-	(1,000,000.00)	(1,000,000.00)	-	1,000,000.00	-
08100	8100892311	AOT-Electric Bikes	(100,000.00)	-	-	(100,000.00)	(100,000.00)	-	100,000.00	-
09150	9150891901	Acquisition of Land	(250,500.00)	-	-	(250,500.00)	(250,500.00)	-	250,500.00	-
09150	9150892104	VHCB-Housing and Facilities	(1,806,604.82)	-	1,671,604.82	(135,000.00)	(135,000.00)	-	135,000.00	-
09150	9150892105	VHCB-Farm,Forest Viability Pro	(36,586.09)	-	30,784.59	(5,801.50)	(5,801.50)	-	5,801.50	-
09150	9150892106	VHCB-Affordable Housing	(29,169,948.12)	-	8,824,554.07	(20,345,394.05)	(20,345,394.05)	-	20,345,394.05	-
09150	9150892201	VHCB-Housing,Shelter Capacity	(30,000,000.00)	-	-	(30,000,000.00)	(30,000,000.00)	-	30,000,000.00	-
09150	9150892202	VHCB-Conserve,Farm Forest Viab	(9,432,224.85)	-	1,587,422.06	(7,844,802.79)	(7,844,802.79)	-	7,844,802.79	-
09150	9150892203	VHCB-Affordable Housing	(30,000,000.00)	-	-	(30,000,000.00)	(30,000,000.00)	-	30,000,000.00	-
09150	9150892204	VHCB-Housing Development	(10,000,000.00)	-	-	(10,000,000.00)	(10,000,000.00)	-	10,000,000.00	-
09150	9150892303	VHCB-VT Land Access Opp. Bd.	(200,000.00)	-	87,693.32	(112,306.68)	(112,306.68)	-	112,306.68	-
09150	9150892305	VHCB-Emergency Shelter	(2,500,000.00)	-	-	(2,500,000.00)	(2,500,000.00)	-	2,500,000.00	-
09150	9150892306	VHCB-Affordable Rental Housing	(25,000,000.00)	-	-	(25,000,000.00)	(25,000,000.00)	-	25,000,000.00	-
			(616,895,945.72)	29,743,543.98	114,871,455.44	(472,280,946.30)	(452,280,946.30)	-	437,621,589.62	(14,659,356.68)