

## FY 2024 BAA House General Fund and Education Fund One-time Appropriations

General Fund				
Sec. Number	Description	Gov Rec.	HAC	Difference
1	B.1100(a)(4) FEMA Match	30,000,000	30,000,000	-
2	B.1100(a)(5) Funding for municipalities impacted by the July flooding event	-	10,000,000	10,000,000
3	B.1100(aa)(1) Grant for Meals on Wheels	-	1,000,000	1,000,000
4	B.1100(c)(1) DHR Swap	(125,000)	(125,000)	-
5	B.1100(c)(2) DHR Swap	125,000	125,000	-
6	B.1100(d)(2) Dept. of Libraries Working Group	11,550	11,550	-
7	B.1100(j)(1) Howard Center – Cultural Liaison	-	166,000	166,000
8	B.1100(k) Extend GMCB workday contract	(120,500)	(120,500)	-
9	B.1100(l)(4) Working Bridges Program	-	255,000	255,000
10	B.1100(l)5) Support for Refugee Program	-	671,000	671,000
11	B.1100(o)(11) General Assistance – Additional Emergency Housing	8,204,802	13,204,802	5,000,000
12	B.1100(o)(12) Emergency Shelters	4,000,000	4,000,000	-
13	B.1100(o)(6) Increase Food Bank Grant	-	1,000,000	1,000,000
14	B.1100(v)(4) Backfill PSD Broadband funds per E-Board	20,000,000	20,000,000	-
15	B.1101(b)(2) Additional funding for Adult Education	-	500,000	500,000
16	B.1101(g)(3) Additional funding for Organic Farmers	-	252,203	252,203
17	B.1102(c) Rental Housing Stabilization Services – Act 47 Sec. 43	-	400,000	400,000
18	B.1102(d) Tenant Representation Pilot Program – Act 47 Sec. 44	-	1,025,000	1,025,000
19	B.1102(e) VT State Housing Authority Rent Arrears Assistance – Act 47 Sec. 45	-	2,500,000	2,500,000
20	B.1102(f) VHFA - Middle Income Home Ownership Development Program	-	4,500,000	4,500,000
21	B.1102(g)(2) Additional funding for VHCB	-	4,500,000	4,500,000
22	B.1103(n) DEC Green River Reservoir Dam study	165,000	165,000	-
23	Removed ERP – Business Transformation funding	3,000,000	-	(3,000,000)
<b>Subtotal General Fund Appropriations</b>		<b>65,260,852</b>	<b>94,030,055</b>	<b>28,769,203</b>
Education Fund				
Sec. Number	Description	Gov Rec.	HAC	Difference
1	Sec. 92 VSTRS COLA modification payment	-	9,340,000	9,340,000
2	B.1100(r)(2) Hold harmless payment for Special Education	1,924,495	1,924,495	-
<b>Subtotal Education Fund Appropriations</b>		<b>1,924,495</b>	<b>11,264,495</b>	<b>9,340,000</b>