1	H.839
2 3 4	Senator Wrenner's proposed amendments to the relevant House-passed sections are highlighted in yellow
5	Senator Wrenner moves that the Senate propose to the House that the bill be
6	amended as follows:
7	First: By striking out Sec. 48 in its entirety and by inserting in lieu thereof a
8	new Sec. 48 to read as follows:
9	Sec. 48. 2022 Acts and Resolves No. 185, Sec. B.1100, as amended by 2023
10	Acts and Resolves No. 78, Sec. C.115, is further amended to read:
11	Sec. B.1100 FISCAL YEAR 2023 ONE-TIME GENERAL FUND
12	APPROPRIATIONS
13	* * *
14	(b) \$11,000,000 is appropriated from the General Fund to the
15	Department of Public Safety for regional dispatch funding. The funds are
16	subject to the following conditions:
17	(1) Up to \$1,000,000 shall be available for the retention of technical
18	experts to assist the Public Safety Communications Task Force with the
19	analysis and planning required by Sec. C.112 of this act 2023 Acts and
20	Resolves No. 78, Sec. C.114 and to fund the administrative expenses incurred
21	by the Public Safety Communications Task Force. If the Task Force
22	determines in calendar year 2023 that additional funding is necessary to
23	achieve its purposes, it may submit a request to the Joint Fiscal Committee.

- The Joint Fiscal Committee is authorized to approve up to an additional \$1,000,000.
 - (2) Up to \$4,500,000 shall be available to provide funding for pilot projects pursuant to Sec. C.112(f), of this act 2023 Acts and Resolves No. 78, Sec. C.114(f).
 - (3) Any remaining amounts not obligated pursuant to subdivisions
 (1) and (2) of this subsection (b) shall be held in reserve remain unobligated
 and unexpended until approval to expend the funds is authorized by further
 enactment of the General Assembly.
 - (4) It is the intent of the General Assembly that the Department of Public Safety In order to extract the greatest value from the limited State and federal dollars currently available for public safety communications modernization, it is the intent of the General Assembly that all such funding is expended in an efficient and complementary manner. To that end, the Commissioner of Public Safety shall seek to draw and deploy the \$9,000,000 in Congressionally Directed Spending to support Vermont's transition to a modernized, regional communications network in a manner that coordinates with and advances, to the greatest extent possible, the goals of a statewide public safety communications system developed by the Public Safety

 Communications Task Force. The Commissioner of Public Safety shall eonsult with promptly inform the Public Safety Communications Task Force as

1	the federal parameters for expending the funds become available and as the
2	Commissioner develops a and, if necessary, revises the plan to expend such
3	funds. The Commissioner shall solicit recommendations from the Task Force
4	regarding the plan, including any revisions to the plan, the implementation
5	schedule, and specific expenditures Expenditures of the funds must be
6	authorized by the Task Force. The Task Force shall only authorize an
7	expenditure upon making a determination that such expenditure is in
8	accordance with completed plans for the transition to statewide regional
9	emergency communications and in a manner that ensures usefulness and
10	integration with any not-yet completed plans required by 2023 Acts and
11	Resolves No. 78, Sec. C.114. In addition, the Commissioner shall update the
12	Joint Fiscal Committee on planned expenditures.
13	* * *
14	Second: By striking out Sec. 49 in its entirety and by inserting in lieu
15	thereof a new Sec. 49 to read as follows:
16	Sec. C.114 PUBLIC SAFETY COMMUNICATIONS SYSTEM;
17	DISPATCH; INVENTORY; DESIGN
18	(a) The General Assembly finds that protecting public safety and welfare is
19	an essential function of State government and it is in the public interest to
20	establish a statewide reliable, secure, and interoperable public safety
21	communications system, comprising integrated 911 call-taking and regional

1	dispatch systems, and to ensure that the system is equitably and sustainably
2	financed and universally accessible by all persons throughout the State.
3	(b) It is not the intent of the General Assembly to establish a public safety
4	communications system that disrupts or in any way jeopardizes the exceptional
5	dispatch services currently in place or the existing 911 system, but rather to
6	support, enhance, strengthen, and build upon those efforts and initiatives.
7	(c) The transition to a public safety communications system as specified in
8	subsection (a) of this section shall be overseen and managed by the temporary
9	Public Safety Communications Task Force established in subsection (d) of this
10	section.
11	(d)(1) There is established a Public Safety Communications Task Force to
12	oversee and manage all phases of the development, design, and
13	implementation of a statewide public safety communications system as
14	required by this section.
15	(2) The Task Force shall consist of seven 11 members as follows:
16	(A) the Executive Director of the Enhanced 911 Board, who shall
17	serve as Co-Chair or designee;
18	(B) the Commissioner of Public Safety or designee, who shall serve
19	as Co-Chair ;
20	(C) one two municipal officials appointed by the Executive
21	Director of the Vermont League of Cities and Towns;

1	(D) one representative from a public safety answering point overseen
2	by a municipal police department appointed by the Vermont Association of
3	Chiefs of Police;
4	(E) one emergency medical technician or paramedic appointed by the
5	Vermont State Ambulance Association;
6	(F) one firefighter appointed by the Vermont State Firefighters'
7	Association; and
8	(G) the Chair of the Regional Dispatch Working Group established
9	by the General Assembly in 2022 Acts and Resolves No. 185;
10	(H) one sheriff appointed by the Vermont Sheriffs' Association;
11	(I) one regional emergency planner appointed by the Vermont
12	Association of Planning and Development Agencies; and
13	(J) one representative appointed by the Vermont Communications
14	Union District Association.
15	(3) At its initial organizational meeting as an 11-member Task Force the
16	Task Force shall elect from among its members a chair and a vice chair.
17	Meetings may be held at the call of a Co-Chair the Chair or at the request of
18	two members. A majority of sitting members shall constitute a quorum, and
19	action taken by the Task Force may be authorized by a majority of the
20	members present and voting. Except for those members regularly employed
21	by the State, members are entitled to a per diem in the amount of \$150 for each

- day spent in the performance of their duties. All members, including members otherwise regularly employed by the State, shall receive their actual and necessary expenses when away from home or office upon their official duties pursuant to this section. A vacancy shall be filled by the respective appointing authority. If the Chair of the Regional Dispatch Working Group declines to participate as a member of the Task Force, the Task Force shall appoint one member who shall have expertise relevant to the purposes of this section.
- (4) The Task Force is authorized to retain a project program manager and one or more additional consultants with relevant expertise in public safety communications technology, design, governance, law, and financing to assist with the requirements of this section. The program manager shall not be a direct competitor of the other consultants.
- (5) The Department of Public Safety shall provide the Task Force with administrative services and support.
- (6)(A) The Task Force, in consultation with the Secretary of Administration, shall develop procedures and best practices for State agency cooperation and coordination on matters of overlapping jurisdiction. The primary purpose of this subdivision is to ensure the Task Force has access to expertise and data related to its mission, including expertise within and data maintained by the Department of Public Service, the Agency of Digital Services, the Division of Emergency Preparedness, Response and Injury within

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2	Transportation, the Enhanced 911 Board, and the Department of Public Safety.
3	(B) Nothing in this subdivision shall be construed to waive any
4	privilege or protection otherwise afforded information by law due solely to the
5	fact that the information is shared with the Task Force pursuant to this
6	subdivision.
7	(7) All meetings of the Task Force shall be open to the public and
8	conducted in accordance with the Vermont Open Meeting Law. All records of
9	the Task Force are subject to the Vermont Public Records Act.
10	(8) The Task Force shall cease to exist when a State entity authorized by
11	legislative enactment to permanently oversee and manage the public safety
12	communications system becomes operational.
13	(e) The establishment of a statewide public safety communications system
14	shall occur in essentially three phases, which include data collection and
15	analysis, design, and implementation. Certain aspects of each phase may occur
16	simultaneously as deemed appropriate by the Task Force.

(1) Data collection and analysis. On or before September 15, 2024 May

15, 2025, the Task Force shall conduct a complete inventory and assessment of

all aspects of dispatch service currently provided in Vermont and, to the extent

possible, dispatch service currently provided outside Vermont for response

agencies located in Vermont, which shall include:

the Department of Health, the Department of Taxes, the Agency of

- (A) an inventory of all existing dispatch infrastructure and equipment, including facilities, hardware, software, applications, and land mobile radio systems, referring to and incorporating any existing relevant data collected by a State or municipal entity;
- (B) the number of full-time and part-time personnel currently performing dispatch service, taking into account personnel who have other responsibilities in addition to providing dispatch service;
- (C) the current total spending on dispatch service in Vermont that includes and itemizes for each municipality and dispatch center all federal, State, and municipal appropriations and fees, every contract for dispatch or first responder service, and projected budgets;
- (D) identification of the communications dead zones in the State, meaning those areas that lack the infrastructure to support public safety land-mobile-radio communications or cellular voice and data service, or both, and taking into consideration all cell towers, including those that are part of the FirstNet statewide public safety radio access network; cellular mapping efforts conducted by the Department of Public Service; and any existing, relevant mapping data collected by a dispatch center or other entity;
- (E) with the assistance of the Vermont League of Cities and Towns, a needs assessment to determine where and to what extent there are gaps in dispatch service or significant challenges to the delivery of dispatch service

1	and to identify those municipalities that are likely to be most affected by either
2	the curtailment of dispatch service from the two State-run public safety
3	answering points or from a new financing mechanism for the continuation of
4	such service;
5	(F) an assessment of the service services provided by each dispatch
6	center and identification of particular challenges or vulnerabilities, if any,
7	including with regard to workforce, failover procedures, communications
8	technology, costs, and governance; and
9	(G) collection and assessment of any other information the Task
10	Force deems relevant.
11	(2) Design. On or before January 15, 2024 September 15, 2024, the
12	Task Force shall develop findings and recommendations related to draft
13	elements of a preliminary design for a public safety communications system,
14	including identification of a proposed implementation timeline and any
15	additional data and resources needed to develop a final design on or before
16	December 15, 2024 September 15, 2025. The final design shall include:
17	(A) technical and operational standards and protocols that ensure an
18	interoperable and resilient system that incorporates computer-aided dispatch
19	systems and land mobile radios;
20	(B) technology life-cycle standards to ensure system and database

upgrades are timely, sufficiently financed, and properly managed;

1	(C) system and database security and cybersecurity standards;
2	(D) continuity of operations standards and best practices that
3	encompass failover procedures and other system redundancies to ensure the
4	continuous performance of mission-critical operations;
5	(E) workforce training standards and other staffing best practices that
6	support the retention and well-being of dispatch personnel;
7	(F) a resource allocation plan that ensures dispatch service is
8	available in all regions of the State, including the establishment of new
9	dispatch centers or expanded capacity and capability of existing dispatch
10	centers, if deemed appropriate by the Task Force;
11	(G) a process for annually reviewing the budgets of dispatch centers;
12	(H) a recommended governance model to ensure effective State and
13	regional oversight, management, and continuous improvement of the system,
14	including identification of staffing or operational needs to support such
15	oversight and management of the system;
16	(I) cost estimates for implementing the system in Vermont, including
17	operational and capital costs;
18	(J) options for sustainably and equitably structuring the financing of
19	the public safety communications system, taking into consideration:
20	(i) existing budgets for regional and local dispatch;

1	(ii) the population, grand list, and call volume of each
2	municipality;
3	(iii) existing and potential State funding streams;
4	(iv) available federal funding opportunities for public safety
5	agencies and emergency communications systems, including equipment,
6	network infrastructure, and services;
7	(v) financing models adopted in other jurisdictions for public
8	safety communications systems; and
9	(vi) any other standards or procedures deemed necessary or
10	appropriate by the Task Force.
11	(f)(1) If the Task Force determines that sufficient minimum technical and
12	operational standards have been developed to warrant the funding of one or
13	more pilot projects, the Task Force may submit for approval a pilot project
14	plan to the Joint Fiscal Committee in calendar year 2023 in calendar year 2024
15	(2) Pilot projects eligible for funding under this subsection may include
16	new regional dispatch centers or expanded capacity at existing regional
17	dispatch centers, provided the Task Force determines the pilot demonstrates
18	project readiness and is otherwise consistent with the standards and purposes
19	of this section.

- (3) In evaluating proposed pilot projects, the Task Force shall give a high priority to projects in geographical areas of the State that presently face significant challenges with respect to reliably providing dispatch service.
- (4) The pilot project plan shall include a description of each proposed project, the resources needed, and an explanation of how the project will align with, inform, and further the development of a statewide public safety communications system and ensure transparency and accountability particularly with respect to the expenditure of State funds pursuant to this subsection.
- (5) The Joint Fiscal Committee is authorized to approve up to \$4,500,000.00 in total for pilot projects authorized by this subsection.
- (g) On or before January 15, 2024 September 14, 2024, the Task Force shall submit a progress report on the data collection and analysis required by subdivision (e)(1) of this section, the findings and recommendations required by subdivision (e)(2) of this section, and a description and status report of any pilot projects funded pursuant to subsection (f) of this section in a written report to the Senate Committees on Government Operations and on Finance and the House Committees on Government Operations and Military Affairs, on Ways and Means, and on Environment and Energy. On or before December 15, 2025, the Task Force shall submit to the same

- legislative committees a written report containing its final design plan as
- 2 required by subdivision (e)(2) of this section.
- 3 (h) All activities described in this section are "information technology
- 4 activities" as defined in 3 V.S.A. § 3301(b)(2) and, as such, are subject to the
- 5 record keeping, strategic planning, and independent expert review
- 6 requirements specified in 3 V.S.A. § 3303(b)-(c).