

Information for the Fiscal Note for S.5, The Affordable Heat Act

Table 1. Appropriation for the Public Utility Commission, FY 2024	
	Amount
Three new FTEs, wages and benefits	\$440,000
Database consultant	\$100,000
Clean heat measure consultant	\$200,000
Public engagement facilitator	\$20,000
Advertising	\$15,000
Per diems for advisory groups	\$25,000
Total	\$800,000