FY24 - FY25 Capital Bill Adjustment - As Recommended by Senate Committee on Institutions

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A	В	C	D FY24-FY25 CAPITAL BUDGET	E	Act 69 As Passed	G	N	O Institutions Rec	P
Line	Act 69 Section	BAA Section	Agency/Department: Project Description			Total	FY24	Total	
Line	Act 09 Section	BAA Section	Agency/Department: Project Description	F 1 24	F 1 25	10tai	F 1 24	FY25	Total
			Section 2: Agency of Administration						
			Buildings & General Services						
1	2(b)(1), 2(c)(1)	2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,001,244	8,500,000	16,501,244	8,001,244	8,501,999	16,503,243
2	2(b)(2), 2(c)(2)	()()	Statewide: Physical Security Enhancements	250,000	250,000	500,000	250,000	250,000	500,000
3	2(b)(3), 2(c)(3)	2(c)3	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	425,000	425,000	850,000	425,000	455,000	880,000
4	2(b)(4)	, í	Bennington: Battle Monument, construction of safety fencing	500,000	-	500,000	500,000	_	500,000
5	2(b)(5)		Brattleboro: Courthouse, Roof Replacement	2,750,000	-	2,750,000	2,750,000	-	2,750,000
6	2(b)(6), 2(c)(4)	2(c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design and Decommissioning	350,000	400,000	750,000	350,000	50,000	400,000
7	2(b)(7), 2(c)(5)	2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	50,000	50,000	100,000	50,000	-	50,000
8	2(b)(8), 2(c)(6)	\ /\ /	Montpelier: Statehouse, HVAC Renovations	3,725,000	3,900,000	7,625,000	3,725,000	3,900,000	7,625,000
			Montpelier: 133 State, Renovations for Legislature IT and Shared Common		, ,			, ,	
9	2(b)(9)		Spaces	200,000	-	200,000	200,000	-	200,000
10	2(b)(10)		Newport: Courthouse, Replacement, Planning and Design	750,000	-	750,000	750,000	-	750,000
11	2(b)(11)	2(c)(13)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000	-	1,300,000	1,300,000	400,000	1,700,000
12	2(b)(12), 2(c)(8)		St. Johnsbury: Northeast State Correctional Facility (NECRF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000	1,750,000	2,750,000	1,000,000	1,750,000	2,750,000
13	2(b)(13), 2(c)(9)		White River Junction: Courthouse Renovation	2,000,000	4,000,000	6,000,000	2,000,000	4,000,000	6,000,000
14	2(b)(14), 2(c)(10)		Statewide: 3 Acre Parcel stormwater planning, design, construction	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000
15	2(b)(15), 2(c)(11)	2(c)(11)	Statewide: R22 Refrigerant Phase-Out	250,000	1,000,000	1,250,000	250,000	750,000	1,000,000
16	2(b)(16)	2(c)(12)	Statewide: Art in State Buildings Program	75,000	-	75,000	75,000	75,000	150,000
17	2(c)(7)		Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	3,500,000	3,500,000	-	3,500,000	3,500,000
18			Windsor: Former Southeast State Correctional Facility, necessary environmental testing, demolition, salvage, dismantling, and improvements to facilitate future	-	-	-	-	-	-
19									
20			Agency of Administration	23,126,244	25,275,000	48,401,244	23,126,244	25,131,999	48,258,243
21									
22			Section 3: Agency of Human Services						
23	<i>3(a)(1)</i>		DOC: Planning, Design, and Construction for HVAC System Upgrades at Correction Facilities	300,000	-	300,000	300,000	-	300,000
24	<i>3(b)(1)</i>	<i>3(b)(1)</i>	Northwest State Correction Facility (NWSCF), Booking Expansion, Planning, Design, construction	-	2,500,000	2,500,000	-	2,600,000	2,600,000
25	3(a)(2), 3(b)(2)		DOC: Women's Correctional Facility and Reentry Facility, replacement, planning and design, and land acquisition	1,500,000	13,000,000	14,500,000	1,500,000	13,000,000	14,500,000
26	<i>3(b)(3)</i>	3(b)(3)	DOC: Statewide Correctional Facilities HVAC systems planning, design, and construction for upgrades and replacements	-	700,000	700,000	-	5,150,000	5,150,000
27	3(b)(4)	3(b)(4)	DOC: Statewide, correctional facilities, accessibility upgrades	-	-	-	-	822,000	822,000
28			South Burlington: justice-involved men, feasibility study for reentry facility	-	-	-	-	, -	´ -
29									
30			Agency of Human Services	1,800,000	16,200,000	18,000,000	1,800,000	21,572,000	23,372,000
31									
32			Section 4: Commerce and Community Development						
33	4(a)(1), 4(b)(1)	4(b)(1)	Major Maintenance at Statewide Historic Sites	500,000	500,000	1,000,000	500,000	700,000	1,200,000
34	4(a)(2), 4(b)(2)		Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000
35	4(a)(3), 4(b)(3)		Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000
36	4(a)(4), 4(b)(4)		Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000
37									
38			Commerce and Community Development	596,000	596,000	1,192,000	596,000	796,000	1,392,000
39									

FY24 - FY25 Capital Bill Adjustment - As Recommended by Senate Committee on Institutions

		1	lended by Senate Committee on Institutions							
A	В	С	D	E	F	G	N	0	P	
			FY24-FY25 CAPITAL BUDGET		Act 69 As Passed			Senate Institutions Recommend		
Line	Act 69 Section	BAA Section	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	
40			Section 5: Building Communities Grants							
41	5(a)(1), 5(b)(1)		Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	
42	5(a)(2), 5(b)(2)		Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	
43	5(a)(3), 5(b)(3)		Cultural Facilities Program	300,000	300,000	600,000	300,000	300,000	600,000	
44	5(a)(4), 5(b)(4)		Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	
45	5(a)(5), 5(b)(5)		Human Services and Education Facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	
46	5(a)(6), 5(b)(6)		Human Services and Education Facilities: Annual Appropriations: Education	150,000	150,000	300,000	150,000	150,000	300,000	
47	5(a)(7), 5(b)(7)		Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	
48	5(a)(8), 5(b)(8)		Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	
49										
50			Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	
51										
52			Section 6: Agency of Education							
53	6(a), 6(b)		Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	
54										
55			Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	
56										
57			Section 7: University of Vermont							
58	7(a), 7(b)		Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	
59										
60			University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	
61						-				
62			Section 8: Vermont State Colleges							
63	8		Construction, renovation, and major maintenance	-	1,500,000	1,500,000	-	1,500,000	1,500,000	
64										
65			Vermont State Colleges	-	1,500,000	1,500,000	-	1,500,000	1,500,000	
66										
67			Section 9: Agency of Natural Resources							
68	9(a)(1), 9(d)		DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	
69	9(a)(2)		DEC: Dam Safety and hydrology projects	500,000	-	500,000	500,000	-	500,000	
70	9(b)(1), 9(e)(1)		FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	
71	9(b)(2)		FPR: FY24 Open access recreational infrastructure & recreational access points	768,863	-	768,863	768,863		768,863	
72	9(c)(1), 9(f)(1)	9(f)(1)	F&W: General Infrastructure projects, incl. small scale maint and rehab and improvements to buildings, including conservation camps	1,778,632	1,344,150	3,122,782	1,778,632	2,114,000	3,892,632	
73	9(c)(2), 9(f)(2)		F&W: Lake Champlain Walleye Association	25,000	25,000	50,000	25,000	25,000	50,000	
74			F&W: Salisbury fish hatchery feasibility study	-	-	-	-	-	-	
75	9(e)(2)		FPR: FY25 Open access recreational infrastructure & forest park access roads	-	670,000	670,000	-	670,000	670,000	
76										
77			Agency of Natural Resources	6,997,081	7,497,051	14,494,132	6,997,081	8,266,901	15,263,982	
<i>7</i> 8										

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			FY24-FY25 CAPITAL BUDGET		Act 69 As Passed	l	Senate 1	Institutions Reco	ommend
Line	Act 69 Section	BAA Section	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total
79			Section 10: Clean Water						
80			Agency of Agriculture, Food & Markets						
81	10(a)	10(g)	Water Quality Grants	2,202,019	-	2,202,019	2,202,019	550,000	2,752,019
82			Agency of Natural Resources - Dept of Environmental Conservation				-	=	-
83	10(b)(1), 10(f)(1)	10(h)(1)	Clean Water State Revolving Fund - CWSRF	332,981	-	332,981	332,981	1,600,000	1,932,981
84	10(b)(2), 10(f)(2)	10(h)(2)	Municipal Pollution Control Grants	4,000,000	-	4,000,000	4,000,000	3,300,000	7,300,000
85			Agency of Natural Resources - Forest, Parks and Recreation				-	=	-
86	10(c), 10(g)	10(i)	Forestry Access Road Water Quality Improvements	550,000	-	550,000	550,000	550,000	1,100,000
87			Vermont Housing and Conservation Board				-	-	-
88	10(d)(1)(A)		Agricultural Water Quality Projects	800,000	-	800,000	800,000	-	800,000
89	10(d)(1)(B)		Land Conservation and Water Quality Projects	2,000,000	-	2,000,000	2,000,000	-	2,000,000
90	10(e)	10(e)	Clean Water FY 2025 Request	=	6,000,000	6,000,000	-	-	=
91			•						
92			Clean Water	9,885,000	6,000,000	15,885,000	9,885,000	6,000,000	15,885,000
93									
94			Section 11: Military						
95	11(a), 11(b)		Maintenance, renovations, and ADA compliance at State armories	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000
96 97			Military	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000
98			Nilitary	1,251,000	1,004,000	2,315,000	1,251,000	1,004,000	2,313,000
99			Section 12: Agency of Agriculture, Food & Markets						
100	12(a), 12(b)(2)		Vermont Building at the Eastern States Exposition (Big E)	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000
101	$\frac{12(a), 12(b)(2)}{12(b)(1)}$		Vermont Agriculture and Environmental Laboratory Heat Plant	1,200,000	1,500,000	1,500,000	-	1,500,000	1,500,000
102	12(0)(1)		Vermont Agriculture and Environmental Eaboratory freat Flant		1,500,000	1,500,000		1,500,000	1,500,000
103			Agency of Agriculture	1,200,000	2,540,000	3,740,000	1,200,000	2,540,000	3,740,000
104				_,_ ,_ ,, , , , ,	_,,	2,111,111	_,_ ,_ ,, , , ,	_,,_	2,1 12,111
105			Section 13: Vermont Rural Fire Protection						
106	13(a), 13(b)		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000
107									
108			Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	250,000
109									
110			Section 14: Vermont Housing and Conservation Board	1 222 222	1 222 222		4.000.000	1 000 000	• 600 000
111 112	14(a), 14(b)		Vermont Housing & Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000
113			Vermont Housing and Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000
114			vermone frousing and conservation Board	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000
115			Section 15: Vermont Veterans Home						
116	15(a)		BGS: Veterans' Home maintenance	260,000	-	260,000	260,000	-	260,000
117	15(b)(1)		Emergency Generator & Boiler Plant Replacement	4,500,000	-	4,500,000	4,500,000	-	4,500,000
118	15(b)(2)		Elevator Upgrade	1,000,000	-	1,000,000	1,000,000	-	1,000,000
119	15(b)(3)		Resident Care Furnishings and Security Systems	230,000	-	230,000	230,000	-	230,000
120									
121			Vermont Veterans Home	5,990,000	-	5,990,000	5,990,000	-	5,990,000
122									
123			Section 15a: Department of Labor						
124		15(a)	VDOL: 5 Green Mountain Drive Facility Upgrades	-	-	-	-	1,540,000	1,540,000
125									
126			Department of Labor				-	1,540,000	1,540,000
127									
128			Section 15b: General Assembly						
129		15(b)	State House, Cafeteria Tables and Chairs replacement				-	100,000	100,000
130									
131			General Assembly				-	100,000	100,000
132									
133			TOTAL - CAPITAL PROJECTS	56,520,325	66,247,051	122,767,376	56,520,325	74,085,899	130,606,224

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A	В	С	D	E	F	G	N	0	P
			FY24-FY25 CAPITAL BUDGET		Act 69 As Passed	i	Senate I	Institutions Rec	ommend
Line	Act 69 Section	BAA Section	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total
134			Section 16: Reallocations & Transfers						
135	16(a)(5)	16(a)(5)	BGS - 1502600022 - Various Projects 15	65,463	-	65,463	65,463	81,743	147,206
136	16(a)(7)	16(a)(7)	BGS - 1602600023 - Major Maintenance 16	93,549	-	93,549	93,549	23,122	116,671
137	16(a)(10)	16(a)(10)	BGS - 1808400230 - Various Projects	24,363	-	24,363	24,363	452,363	476,726
138	16(a)(13)	16(a)(13)	BGS - 2004200230 - Major Maintenance	32,780	-	32,780	32,780	407,110	439,890
139	16(a)(2)	16(a)(17)	BGS - 1305100022 - Statewide, major maintenance	13,523	-	13,523	13,523	9,606	23,129
140	16(a)(1)	16(a)(18)	BGS - 1204000023 - Statewide, major maintenance	14,669	-	14,669	14,669	7,208	21,877
141		16(a)(19)	BGS - 1708400210 - Montpelier - 115 State Street - State House, Dome, Drum,	-	-	-	-	38,525	38,525
			and Ceres, design, permitting, construction, restoration, renovation, and lighting						
142		16(a)(20)	DEC - 6140991707 - Municipal pollution control grants, pollution control	-	-	-	-	4,498	4,498
143		16(a)(21)	DEC - 6140991805 - Std EcoSystem Restore&Prot		_		_	4,298	4,298
144		16(a)(21) 16(a)(22)	HCD - 7110991807 - Downtown Transp Fund Pilot	-		-		9,150	9,150
		, , , , ,	BGS - 1904200220 - Newport, Northeast State Correctional Facility, direct digital	-			_	ŕ	,
145		16(a)(23)	HVAC control system replacement	-	-	-	-	26,952	26,952
		16()(24)	BGS - 2205000230 - Windsor, former Southeast State Correctional Facility,					270 100	270 100
146		16(a)(24)	necessary demolition, salvage, dismantling, and improvements to facilitate future	-	-	-	-	378,180	378,180
147	16(a)(3)		BGS - 1305100022 - Various Projects 13	365	-	365	365	-	365
148	16(a)(4)		BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	21,494	-	21,494	21,494	-	21,494
149	16(a)(6)		BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937	-	134,937
150	16(a)(8)		BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	6,175	-	6,175	6,175	-	6,175
151	16(a)(9)		BGS - 1708400210 - 108 Cherry Garage	1,736,257	-	1,736,257	1,736,257	-	1,736,257
152	16(a)(11)		BGS - 1708400614 - Rec Facilities Grants	14,833	-	14,833	14,833	-	14,833
153	16(a)(12)		BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	209,534	-	209,534	209,534	-	209,534
154	16(a)(14)		BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999	-	6,944,999
155	16(a)(15)		BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000	-	3,100,000
156	16(a)(16)		BGS - 2205000230 - 108 Cherry Garage	1,940,000	-	1,940,000	1,940,000	-	1,940,000
157	16(b)		AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132	-	26,132
158	16(c)		AOE - 5100992001 - Emergency Projects	34,761	-	34,761	34,761	-	34,761
159	16(d)		DEC - 6140991809 - Municipal Pollution Control Grants	64,628	-	64,628	64,628	-	64,628
160	16(e)(1)		FPR - 6130991701 - Infrastructure Rehab	219	-	219	219	-	219
161	16(e)(2)		FPR - 6130991801 - Infrastructure Rehab	1,866	-	1,866	1,866	-	1,866
162	16(e)(3)		FPR - 6130991901 - Infrastructure Rehab	33,639	-	33,639	33,639	-	33,639
163	16(e)(4)		FPR - 6130992001 - Infrastructure Rehab	16,043	-	16,043	16,043	-	16,043
164	16(e)(5)		FPR - 6130991903 - Forestry Skidder Bridges	3,600	-	3,600	3,600	-	3,600
165	16(f)		Sgt at Arms - 1230991902 - Committee room chairs	2,006	-	2,006	2,006	-	2,006
166	16(g)(1)		VVH - 3300991701 - Resident Care Furnishings	88,835	-	88,835	88,835	-	88,835
167	16(g)(2)		VVH - 3300991801 - Resident Care Furnishings	49,914	-	49,914	49,914	-	49,914
168	16(g)(3)	16/1)	VVH - 3300991802 - Security, Safety, and Access Systems	92,794	-	92,794	92,794	- 1 1 10 252	92,794
169 170		16(h)	Office of the State Treasurer - 1260120000 - Bond Issuance Costs	-	-	-	-	1,148,252	1,148,252
170			Total Reallocations/Transfers FY 2024/2025	14,767,376	-	14,767,376	14,767,376	2,591,008	17,358,384
172			Total Rediocations/ Fransiers F 1 2024/2025	14,707,570		14,707,570	14,707,570	2,371,000	17,550,504
173			Section 17: General Obligation Bonds						
174	17	1	Capital Borrowing: GO Bonding	108,000,000	_	108,000,000	108,000,000	_	108,000,000
175	17		FY24 Bond Premium	223,003,000		223,000,000		5,247,839	5,247,839
176	-,		Total	108,000,000	-	108,000,000	108,000,000	5,247,839	113,247,839
177			7000						
178			TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,767,376	-	122,767,376	122,767,376	7,838,848	130,606,224
179			OVER COLUMN AND COLUMN						
180			SUMMARY OF GENERAL OBLIGATION FUNDS	# / #AC 335	(() 1 =) = 1	100 505 050		#4.00#.00#	100 (0 : 22 :
181			Total Spending	56,520,325	66,247,051	122,767,376	56,520,325	74,085,899	130,606,224
182			Funding Available	122,767,376	66,247,051	122,767,376	122,767,376	74,085,899	130,606,224
183			Difference: Funding - Spending	66,247,051		-	66,247,051	-	-

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A	В	С	D	E	F	G	- 1	0	P	
			FY24-FY25 CAPITAL BUDGET	Act 69 As Passed			Senate Institutions Recommend			
Line	Act 69 Section	BAA Section	Agency/Department: Project Description	FY24	FY25	Total	FY24	FY25	Total	
10.4										
184										
185	10()(1) 10(1)(1)	10/1)/1)	Section 18: Cash Fund for Capital and Essential Investments	400,000	250,000	(50,000	400,000	220,000	(20,000	
186	18(c)(1), 18(d)(1)		BGS: Reuse, planning, and contingency	400,000	250,000	650,000		220,000	620,000	
187	18(c)(2)	18(d)(11)	BGS: Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000		1,000,000	2,700,000	
188	18(c)(3), 18(d)(2)		BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000		2,300,000	2,435,000	
189	18(c)(4)		BGS: Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000		-	1,000,000	
190	18(c)(5)		BGS: Montpelier: Statehouse expansion, design documents	150,000	-	150,000		-	150,000	
191	18(c)(6), 18(d)(3)	18(d)(3)	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	1,500,000	2,500,000	
192	18(c)(7)	18(c)(7)	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	-	-	-	
			BGS: Pittsford Academy - Admin Building, West Cottage, and Arcades - Major				Senate Institution FY24 FY FY24 FY			
193	18(c)(8)		Renovation	750,000	-	750,000	750,000	-	750,000	
194	18(c)(9)	18(c)(9)	BGS - AHS: NWSCF Booking Expansion	600,000	_	600,000				
195	18(c)(9) $18(c)(10)$		BGS - AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	750,000	-	750,000	
193	10(0)(10)		BGS - Judiciary: Washington County Superior Court Renovations, design, land	1,000,000	-	1,000,000	750,000	-	750,000	
196	18(c)(11), 18(d)(4)	18(c)(11), 18(d)(4)	acquisition	750,000	1,000,000	1,750,000	750,000	850,000	1,600,000	
197	18(c)(12), 18(d)(5)	18(d)(5)	BGS - DPS: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000	
198	18(c)(13), 18(d)(6)	18(d)(6)	BGS - DPS: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	850,000	1,100,000	
199	18(c)(14)	, , ,	BGS - AAFM: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	
200	18(c)(15)		BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	
201	18(c)(19)	18(c)(19)	ANR: Municipal pollution control grants	4,000,000	-	4,000,000	4,000,000	-	4,000,000	
202	18(c)(20)	18(c)(20)	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	
203	18(c)(21)	18(c)(21)	ANR: Fish and Wildlife major maintenance	800,000	-	800,000	-	-	-	
204	18(c)(17)	, , , ,	ANR: State match for IIJA clean water and drinking water state revolving funds	9,800,000	-	9,800,000	9,800,000	-	9,800,000	
205	18(c)(18)		ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	
206	18(c)(16)	18(c)(16)	VT State Colleges: Major maintenance, transformation planning, planning,	7,500,000	_	7,500,000	6 500 000	_	6,500,000	
200		10(0)(10)	design, construction of Green Hall and Vail Hall	7,500,000			0,500,000			
207	18(d)(7)		VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	
208	18(d)(8)	18(d)(8)	BGS: Newport courthouse replacement - planning and design	-	500,000	500,000	-	-	-	
209	18(d)(9)	18(d)(9)	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Ave	-	250,000	250,000	-	250,000	250,000	
210	18(d)(10)	18(d)(10)	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and		200,000	200,000	I T	200,000	200,000	
210	10(0)(10)	10(0)(10)	Elevator Replacement	-	200,000	200,000		200,000	200,000	
211			DOC: Statewide Correctional Facilities HVAC Upgrades & Replacements	-	-	-	-	-	=	
212		18(d)(12)	F&W: Lake Champlain International fishing derby	-	-	-	-	30,000	30,000	
213			CASH FUND FOR CAPITAL AND ESSENTIAL INVESTMENTS	39,485,000	10,000,000	49,485,000	36,235,000	9,550,000	45,785,000	