

**FY25 Senate Transportation Committee Recommended Appropriations Adjustments**

Program	Gov Rec	House	Senate	Senate vs House	Comments
<b>B.905 Maintenance State System</b>					House: Reduced Maintenance by \$2M for fund other projects
Personal services	\$ 42,757,951	\$ 42,757,951	\$ 42,757,951		
Operating expenses	\$ 65,840,546	\$ 63,840,546	\$ 63,980,546	\$ 140,000	
Total	\$ 108,598,497	\$ 106,598,497	\$ 106,738,497	\$ 140,000	Senate: reducing maintenance by \$1.86M to fund other projects
Transportation fund	\$ 107,566,483	\$ 105,566,483	\$ 105,706,483	\$ 140,000	
Federal funds	\$ 932,014	\$ 932,014	\$ 932,014		
Interdepartmental transfers	\$ 100,000	\$ 100,000	\$ 100,000		
<b>Total</b>	<b>\$ 108,598,497</b>	<b>\$ 106,598,497</b>	<b>\$ 106,738,497</b>	<b>\$ 140,000</b>	
<b>B.906.1 Environmental Policy and Sustainability</b>					House: \$1.7m to be used for the electrification of the Central Garage fleet
Personal services	\$ 6,953,362	\$ 6,953,362	\$ 6,953,362		
Operating expenses	\$ 76,411	\$ 1,776,411	\$ 76,411	\$ (1,700,000)	
Grants	\$ 1,480,000	\$ 1,480,000	\$ 1,480,000		
Total	\$ 8,509,773	\$ 10,209,773	\$ 8,509,773	\$ (1,700,000)	Senate: Restored to Gov Rec
Transportation fund	\$ 531,909	\$ 531,909	\$ 531,909		
Federal funds	\$ 6,800,327	\$ 8,500,327	\$ 6,800,327	\$ (1,700,000)	
Local match	\$ 1,177,537	\$ 1,177,537	\$ 1,177,537		
<b>Total</b>	<b>\$ 8,509,773</b>	<b>\$ 10,209,773</b>	<b>\$ 8,509,773</b>	<b>\$ (1,700,000)</b>	
<b>B.908* Public Transit</b>					Technical correction requested by the Agency of Transportation. Adds \$7M in Federal Funding.
Personal services	\$ 4,612,631	\$ 4,612,631	\$ 4,612,631		
Operating expenses	\$ 119,894	\$ 119,894	\$ 119,894		
Grants	\$ 44,907,700	\$ 50,207,700	\$ 51,907,700	\$ 1,700,000	House: Reduces by \$1.7M
Total	\$ 49,640,225	\$ 54,940,225	\$ 56,640,225	\$ 1,700,000	
Transportation fund	\$ 9,807,525	\$ 9,807,525	\$ 9,807,525		
Federal funds	\$ 39,692,700	\$ 44,992,700	\$ 46,692,700	\$ 1,700,000	Senate canceled the house reduction leaving the \$7M technical change.
Interdepartmental transfers	\$ 140,000	\$ 140,000	\$ 140,000		
<b>Total</b>	<b>\$ 49,640,225</b>	<b>\$ 54,940,225</b>	<b>\$ 56,640,225</b>	<b>\$ 1,700,000</b>	
<b>B.909 Central Garage</b>					House: \$1.7m is being transferred from the CG Int. Svc fund to the T-fund.
Personal services	\$ 5,480,920	\$ 5,480,920	\$ 5,480,920		
Operating expenses	\$ 19,170,315	\$ 17,470,315	\$ 19,170,315	\$ 1,700,000	
Total	\$ 24,651,235	\$ 22,951,235	\$ 24,651,235	\$ 1,700,000	Senate: Restored to Gov Rec
Internal service funds	\$ 24,651,235	\$ 22,951,235	\$ 24,651,235	\$ 1,700,000	
<b>Total</b>	<b>\$ 24,651,235</b>	<b>\$ 22,951,235</b>	<b>\$ 24,651,235</b>	<b>\$ 1,700,000</b>	
<b>B.911 Town Highway Structures</b>					House: Increase in the Town Structures appropriation
Grants	\$ 7,416,000	\$ 8,416,000	\$ 7,416,000	\$ (1,000,000)	
Total	\$ 7,416,000	\$ 8,416,000	\$ 7,416,000	\$ (1,000,000)	
Transportation fund	\$ 7,416,000	\$ 8,416,000	\$ 7,416,000	\$ (1,000,000)	Senate: Restored to Gov Rec
<b>Total</b>	<b>\$ 7,416,000</b>	<b>\$ 8,416,000</b>	<b>\$ 7,416,000</b>	<b>\$ (1,000,000)</b>	
<b>B.922 Total Transportation</b>					
Personal services	\$ 221,887,697	\$ 221,887,697	\$ 221,887,697		
Operating expenses	\$ 510,451,488	\$ 508,451,488	\$ 508,591,488	\$ 140,000	
Grants	\$ 140,950,009	\$ 148,410,009	\$ 149,110,009	\$ 700,000	
<b>Total transportation</b>	<b>\$ 873,289,194</b>	<b>\$ 878,749,194</b>	<b>\$ 879,589,194</b>	<b>\$ 840,000</b>	
Transportation fund	\$ 326,257,772	\$ 326,117,772	\$ 325,257,772	\$ (860,000)	
TIB fund	\$ 18,700,000	\$ 18,700,000	\$ 18,700,000	\$ -	
Special funds	\$ 5,050,000	\$ 5,050,000	\$ 5,050,000	\$ -	
Federal funds	\$ 486,626,974	\$ 493,926,974	\$ 493,926,974	\$ -	
Internal service funds	\$ 24,651,235	\$ 22,951,235	\$ 24,651,235	\$ 1,700,000	
Interdepartmental transfers	\$ 4,285,717	\$ 4,285,717	\$ 4,285,717	\$ -	
Local match	\$ 7,717,496	\$ 7,717,496	\$ 7,717,496	\$ -	
<b>Total (Fund)</b>	<b>\$ 873,289,194</b>	<b>\$ 878,749,194</b>	<b>\$ 879,589,194</b>	<b>\$ 840,000</b>	

	Restored to Gov Rec
	Changed by Senate

**NEW ONE-TIME TRANSPORTATION FUND APPROPRIATION**

Program	Gov Rec	House	Senate	Change	Comments
<b>B.1100 Onetime GMT Appropriation</b>					Senate One-Time Greem Mountain Tranist Funding
Other	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	
Transportation fund	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	
<b>B.1100 Onetime EVSE Appropriation (j)(1)</b>					House: \$1.7m to ACCD to use in their EVSE Grant Program
Grants	\$ -	\$ 1,700,000	\$ 900,000	\$ (800,000)	
Transportation fund	\$ -	\$ 1,700,000	\$ 900,000	\$ (800,000)	Senate: 900K one time appropriation for EVSE from surcharge revenue
<b>B.1100 Onetime E-Bike Appropriation (j)(2)</b>					House: Adds \$140,000 in one time funding to the E-bike grants program
Grants	\$ -	\$ 140,000			
Transportation fund	\$ -	\$ 140,000			Removed by Senate