

FY 2024 BUDGET ONE-TIMES - General Fund & Other Funds

One-time Appropriations - Sec. B.1100, B.1101, B.1102, B.1103, B.1104, B.1105, Sec. D.101

Sec. B.1100 MISCELLANEOUS - FY 2024 ONE-TIME APPROPRIATIONS			GF	FF & ARPA SFR	SF, EF & TF	GC
Sec. #	Recipient - Purpose	FY24 GOV REC	GF	FF & ARPA SFR	SF, EF & TF	GC
1	B.1100(a)(1) AOA-ORE-Language Access Plan	\$ 2,300,000	\$ 1,150,000			
2	B.1100(a)(2) AOA-Community Safety Grant Program S.4	\$ 10,000,000	\$ 5,000,000			
3	B.1100(a)(3) AOA-High-Risk FEMA Denial Reserve	\$ 15,000,000	\$ 5,000,000			
4	B.1100(b)(1) VSC-FY24 Bridge Funding	\$ 9,000,000	\$ 3,820,000	\$ 5,180,000		
5	B.1100(b)(2) VSC-CCV Tuition Reduction Workforce Priorities	\$ 10,000,000	\$ 4,000,000			
6	B.1100(c)(1) DHR-7 New Positions in DHR Operations	\$ 725,000	\$ 725,000			
7	B.1100(c)(2) DHR-1 New Position in VTHR Operations	\$ 75,000	\$ 75,000			
8	B.1100(c)(3) DHR-Paid Family and Medical Leave Insurance	\$ 1,900,000	\$ 1,900,000			
9	B.1100(d) Treasurer's Office - VT Income Tax Assistance (VITA)		\$ 400,000			
10	B.1100(e) LIB-FiberConnect	\$ 200,000	\$ 200,000			
11	B.1100(f)(1) DPS-External Carriers (Vests)	\$ 190,000	\$ 190,000			
12	B.1100(f)(2) DPS-Hiring Incentives and Loan Repayment	\$ 500,000	\$ 500,000			
13	B.1100(g)(1) MIL-USS-VT Support Group	\$ 10,000	\$ 10,000			
14	B.1100(g)(2) MIL-North Country Honor Flight - 10 VT Veterans	\$ 10,000	\$ 10,000			
15	B.1100(h)(1) CJC-Accreditation Process (1st year of 3 years)	\$ 1,200,000	\$ 400,000			
16	B.1100(h)(2) CJC-Records Management System	\$ 20,000	\$ 20,000			
17	B.1100(h)(3) CJC-One-Time RFPs and Contracts	\$ 200,000	\$ 200,000			
18	B.1100(i) Defender General - Case Management		\$ 210,000			
19	B.1100(j)(1) AAFM-EV Charger Inspection	\$ 110,000	\$ 110,000			
20	B.1100(j)(2) AAFM-Food Safety Inspection Database Replacement	\$ 1,070,000	\$ 1,070,000			
21	B.1100(j)(3) AAFM - VT Sustainable Jobs fund		\$ 400,000			
22	B.1100(j)(4) AAFM - Salvation Farms		\$ 500,000			
23	B.1100(j)(5) AAFM - Conservation Districts		\$ 1,000,000			
24	B.1100(k)(1) DMH-Expediting Competency & Sanity Evaluations	\$ 105,000	\$ 105,000			
25	B.1100(k)(2) DMH - Pathways - Soteria House - Purchase & Renovation		\$ 985,000			
26	B.1100(l)(1) GMCB-VHCURES Database Implementation	\$ 620,000	\$ 620,000			
27	B.1100(l)(2) GMCB-Health Finance Database Implementation	\$ 120,500	\$ 120,500			
28	B.1100(l)(3) GMCB-Health Resources Allocation Plan Tool Development	\$ 50,000	\$ 50,000			
29	B.1100(m)(1) AHS-CO-Refugee Resettlement Assistance	\$ 1,000,000	\$ 975,000			
30	B.1100(m)(2) AHS-CO-State Refugee Office - Inventory & Needs Assessment		\$ 25,000			
32	B.1100(m)(4) AHS-CO-COVID - Address Emergent & Exigent Circumstances for HC Providers	\$ 10,000,000	\$ 10,000,000	\$ 13,693,231		
33	B.1100(m)(5) AHS-CO-Global Commitment Matching - due to Medicaid Redeterminations	\$ 10,534,603	\$ 10,534,603			
31	B.1100(m)(3) AHS-CO-Blueprint/Hub & Spoke expansion (GF match) - 1st yr of 2 yr Pilot	\$ 8,833,934	\$ 4,400,000	\$ 5,702,529		
34	B.1100(n) DHVA-Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot	\$ 366,066	\$ 175,000	\$ 186,024		\$ 7,791,676
35	B.1100(o)(1) VDH - Blueprint/Hub & Spoke expansion - 1st yr of 2 yr Pilot	\$ 1,590,000				\$ 2,297,724
36	B.1100(o)(2) VDH - Recovery Housing		\$ 1,000,000			
37	B.1100(o)(3) VDH - Recovery Housing Vouchers		\$ 30,000			
38	B.1100(o)(4) VDH - Vermonters for Criminal Justice Reform - Case Mgmt		\$ 150,000			

Sec. #	Recipient - Purpose	FY24 GOV REC	GF	FF & ARPA SFR	SF, EF & TF	GC
39	B.1100(o)(5) VDH - ADAP - Substance Misuse Prevention Coalition - Cannabis Excise		\$ 1,590,000			
40	B.1100(o)(6) VDH - Tobacco & Substance Use Disorder Prevention & Cessation		\$ 500,000			
41	B.1100(o)(7) VDH - EMS Study		\$ 100,000			
42	B.1100(p)(1) DCF-Reach Ahead 2 Year Pilot	\$ 2,000,000	\$ 2,000,000			
43	B.1100(p)(2) DCF-Continue Youth Development independent living stipends program - 2 yrs	\$ 1,000,000	\$ 1,000,000			
44	B.1100(p)(3) DCF - FSD - Driver's Ed Vehicle		\$ 40,000			
45	B.1100(p)(4) DCF-Emergency Housing - GA Program + Adverse Weather "Hybrid"	\$ 26,384,610	\$ 18,884,610			
46	B.1100(p)(5) DCF - OEO - Housing Opportunity Program (HOP) grants		\$ 2,500,000			
47	B.1100(p)(6) DCF - Foodbank		\$ 1,000,000			
48	B.1100(p)(7) DCF - CIS Salesforce Rollout - 3 regions		\$ 768,180			
49	B.1100(p)(8) DCF - Prevent Child Abuse VT (PCAVT)		\$ 500,000			
50	B.1100(p)(9) DCF - Snelling Center - Early Childhood Education Leadership		\$ 130,000			
51	B.1100(q)(1) DOL-New American Labor Force	\$ 200,000	\$ 200,000			
52	B.1100(q)(2) DOL-Workforce Dev Work-based Learning & Training Funds	\$ 1,000,000	\$ 1,000,000			
53	B.1100(r)(1) NRB-Digitization of NRB Records	\$ 1,000,000	\$ 1,000,000			
54	B.1100(r)(2) NRB-Contract for Act 250 Study	\$ 200,000	\$ 200,000			
55	B.1100(s) AOE - Governor's Institutes		\$ 198,000			
56	B.1100(t) VT Symphony Orchestra - 90th Season		\$ 35,000			
57	B.1100(u) VHCB - Land Access & Opportunity Board		\$ 1,200,000			
58	B.1100(v) Tax - Digitize Current Use (Current Use SF)				\$ 1,750,000	
59	B.1100(w)(1) PSD - Update & Expand the ePSD case mgmt system (Reg/Energy Eff SF)				\$ 500,000	
60	B.1100(w)(2) PSD - Telecom Plan Update (Reg/Energy Eff SF)				\$ 400,000	
61	B.1100(w)(3) PSD - Craft Policy Proposals for Electric Sector (Reg/Energy Eff SF)				\$ 300,000	
62	B.1100(w)(4) PSD - Vermont Access Network - Relief for Community Communication		\$ 1,000,000			
63	B.1100(x) AOT - Green Mountain Transit - Zero-fare basis transition to tiered-fare				\$ 1,000,000	
64	B.1100(y)(1) ADS - Network & Security Infrastructure Modernization (Tech Modern SF)				\$ 5,000,000	
65	B.1100(y)(2) ADS - Modernize Existing IT Systems (Tech Modern SF)				\$ 2,500,000	
66	B.1100(z) Judiciary - Network & Security Modernization		\$ 4,680,000			
67	TOTAL in Sec. B.1100	\$ 117,514,713	\$ 94,585,893	\$ 24,761,784	\$ 11,450,000	\$ 10,089,400

Sec. #	Recipient - Purpose	FY24 GOV REC	GF	FF & ARPA SFR	SF, EF & TF	GC
Sec. B.1103 CLIMATE AND ENVIRONMENT - FY 2024 ONE-TIME APPROPRIATIONS		GF	GF	FF & ARPA SFR	SF, EF & TF	
99	B.1103(a) ANR-Refrigerant Management	\$ 700,000	\$ 700,000			
100	B.1103(b) ANR-Climate Office Technical Analyses, Tools and Training	\$ 900,000	\$ 900,000			
101	B.1103(c) ANR-Clean Heat Homes	\$ 5,000,000	\$ 3,000,000			
102	B.1103(d) DFW-Wildlife Crop Damage Payment	\$ 150,000	\$ 150,000			
103	B.1103(e) FPR-Parks Staff Housing	\$ 500,000	\$ 500,000			
104	B.1103(f) FPR-Outdoor Recreation Grant Match for Small Communities	\$ 1,000,000	\$ 1,000,000			
105	B.1103(g) FPR-EAB Mitigation / Low Income Heating Assistance	\$ 500,000	\$ 500,000			
106	B.1103(h) DEC-BRELLA / Brownfields One-Time	\$ 2,500,000	\$ 2,500,000			
107	B.1103(i) DEC-Emissions Repair Program (FY24-FY27)	\$ 1,000,000	\$ 200,000			
108	B.1103(j) DEC-Healthy Homes Initiative	\$ 10,000,000		\$ 5,000,000		
109	B.1103(k) DEC-PFAS Technical Assistance	\$ 1,000,000	\$ 1,000,000			
110	B.1103(l) DEC-PFAS Remediation - ECF SF				\$ 5,000,000	
111	B.1103(m) FPR-Forester II - Limited Service - Clean Water SF				\$ 93,613	
112	B.1103(n) FPR-IIJA Funded Positions			\$ 402,525		
	TOTAL in Sec. B.1103	\$ 23,250,000	\$ 10,450,000	\$ 5,402,525	\$ 5,093,613	