

FY24 Budget Governor & House - Workforce & Economic Development

Shading indicates part of H.484.

FY24 GOVERNOR RECOMMEND

FY24 HOUSE

FY24 Senate Economic Development

BASE APPROPRIATIONS:		GF	GF	FF & ARPA SFR	SF, EF & TF	GC	GF	
1	B.301/B.311	AHS/VDH - VT Nursing Forgivable Loan Incentive Program - H.484		\$ 1,304,400	\$ 1,695,600	\$ 3,000,000	\$ 1,304,400	
2	B.301/B.311	AHS/VDH - VT Dental Hygienist Forgivable Loan Incentive Program - H.484		\$ 43,480	\$ 56,520	\$ 100,000	\$ 43,480	
3	B.504	AOE - Adult Education & Literacy - H.484		\$ 1,500,000			\$ 1,500,000	
4	B.605	VSAC - Trade Scholarships - H.484	\$ 1,000,000	\$ 1,000,000			\$ 1,000,000	
5	B.605	VSAC - 802 Opportunity Program	<i>in one-time</i>	\$ 3,400,000			\$ 3,400,000	
6	B.602.2	VSC - Transformation Base Increase	\$ 2,500,000	\$ 2,500,000			\$ 2,500,000	
7	B.801	ACCD - ED	\$ 234,972	\$ 234,972			\$ 234,972	
8	B.802	ACCD - HCD - Regional Planning Commissions - PTT			\$ 1,500,000	<i>PTT</i>		
9	B.802	ACCD -HCD - Community & Downtowns	\$ 800,000	\$ 800,000			\$ 800,000	
10	B.806	ACCD - TM - Additonal Funds	\$ 1,000,000	\$ 1,000,000			\$ 1,000,000	
11		<b>TOTAL BASE</b>	<b>\$ 5,534,972</b>	<b>\$ 11,782,852</b>	<b>\$ 1,752,120</b>	<b>\$ 1,500,000</b>	<b>\$ 3,100,000</b>	
							<b>\$ 11,782,852</b>	
ONE-TIME APPROPRIATIONS:		GF	GF	FF & ARPA SFR	SF, EF & TF		GF	DELTA to HOUSE
12	B.1100(b)(1)	VSC-FY24 Bridge Funding	\$ 9,000,000	<i>SAC decision</i>	<i>SAC decision</i>			
13	B.1100(b)(2)	VSC-CCV Tuition Reduction Workforce Priorities	\$ 10,000,000	\$ 4,000,000			\$ 4,000,000	\$ -
14		VSAC-Continue 802 Opportunity Program	\$ 3,400,000	<i>to base</i>				
15		Restore Reversion from Act 183, Section 5a		\$ -			\$ 1,200,000	\$ 1,200,000
16	B.1100(q)(1)	DOL-New American Labor Force	\$ 200,000	\$ 200,000			\$ 200,000	\$ -
17	B.1100(q)(2)	DOL-Workforce Dev Work-based Learning & Training Funds	\$ 1,000,000	\$ 1,000,000			\$ 1,000,000	\$ -
18		DED - New & Relocated Worker Grants	\$ 4,000,000	\$ -			\$ 2,000,000	\$ 2,000,000
19		AOT - Rail Trail Community Connection Grants	\$ 3,000,000	<i>SAC decision</i>				
20		ACCD - DED - Council on Rural Dev - match for HUD grant	\$ 18,000	<i>Okay to remove in BAA</i>				
21		ACCD - Vermont 250th Commission	\$ 117,000	\$ -			\$ 117,000	\$ 117,000
22	B.1101(a)(1)	AOE - Emerging Pathways Grant program (H.484)		\$ 500,000			\$ 500,000	\$ -
23	B.1101(a)(2)	VSAC - VT Teacher Forgivable Loan Incentive program (H.484)		\$ 2,500,000			\$ 2,500,000	\$ -
24	B.1101(a)(3)	AOE - Historically Underrepresented Educator Affinity Program (H.484)		\$ 30,000			\$ 30,000	\$ -
25	B.1101(b)(1)	DOC - Supervisory & Management Professional Dev (H.484)		\$ 500,000			\$ 500,000	\$ -
26	B.1101(c)(1)	FPR - VT Serve, Learn & Earn (H.484)		\$ 2,400,000			\$ 2,275,974	\$ (124,026)
27	B.1101(d)(1)	VSAC - Advance Vermont - Climate Workforce Education (H.484)		\$ 100,000			\$ 100,000	\$ -
28	B.1101(d)(2)	ACCD - VT Sustainable Jobs Fund - Business Coaching (H.484)		\$ 180,000			\$ 180,000	\$ -
29	B.1101(e)(1)	UVM - Office of Engagement Forgivable Loans (H.484)		\$ 2,500,000			\$ 2,500,000	\$ -
30	B.1101(e)(2)	VSC - Restorative Justice Bachelors (H.484)		\$ 700,000			\$ 500,000	\$ (200,000)
31	B.1101(e)(3)	VSC - Certificate in 3-D program (H.484)		\$ 1,500,000			\$ 1,500,000	\$ -
32	B.1101(e)(4)	VSC - Critical Occupations Scholarships (H.484)		\$ 3,800,000			\$ 3,800,000	\$ -
33	B.1101(e)(5)	UVM-Upskill Vermont Scholarship (H.484)	\$ 3,000,000	\$ 3,000,000			\$ -	\$ (3,000,000)
34	B.1101(e)(6)	VSAC - Advance Vermont - Credential of Value (H.484)		\$ 350,000			\$ 350,000	\$ -
35	B.1101(f)(1)	VSAC - VT Psychiatric Mental Health Nurse Forgivable Loan (H.484)		\$ 1,000,000			\$ 1,000,000	\$ -
36	B.1101(f)(2)	VDH - EMS Training (H.484)		\$ 1,000,000			\$ 1,000,000	\$ -
37	B.1101(f)(3)	AHS-CO-Health Care Workforce LTS Position Funding (1 year) (H.484)	\$ 170,000	\$ 170,000			\$ 170,000	\$ -
38	B.1101(f)(4)	AHS - DA/SSA Training (H.484)		\$ 3,000,000			\$ 3,000,000	\$ -
39	B.1101(f)(5)	AHS - United Way - Working Bridges (H.484)		\$ 255,026			\$ 255,026	\$ -
40	B.1101(g)(1)	ACCD - DED-Vermont Training Program (H.484)	\$ 5,000,000	\$ 5,000,000			\$ 5,000,000	\$ -
41	B.1101(g)(2)	ACCD - Small Business Technical Assistance Exchange (H.484)		\$ 1,250,000			\$ 1,250,000	\$ -
42	B.1101(g)(3)	VT Arts Council - State match for NEA grant - creative economy (H.484)		\$ 72,000			\$ 72,000	\$ -
43	B.1101(g)(4)	ACCD - Regional Investment & Growth - Rural Industry Development Grant program (SF) (H.484)	\$ 10,000,000	\$ 5,000,000	<i>as a transfer</i>	\$ 5,000,000	\$ 4,000,000	\$ (1,000,000)
44	B.1101(g)(6)	AAFM-Commission on the Future of Ag. Economic Development	\$ 10,000,000	<i>SAC sent to Sen Agri for review &amp; recommendation</i>				
45	B.1101(g)(7)	AAFM-Working Lands Enterprise Fund	\$ 3,000,000	\$ 1,000,000			\$ 1,000,000	\$ -
46		<b>TOTAL ONE-TIME</b>	<b>\$ 61,905,000</b>	<b>\$ 41,007,026</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 40,000,000</b>	<b>\$ (1,007,026)</b>
				<b>\$ 42,207,026</b>	includes VDOL restoration			(2,207,026.00)
47	F.1	VDOL - Reversion - Act 183, Sec 5a - VDOL - Regional Workforce Expansion	\$ -	\$ (1,200,000)	<i>priority to restore funding</i>			
48	F.2	DFR - COVID Paid Leave - ARPA SFR - Act 183, Sec. 51a reallocated			\$ (10,180,000)			