

	A	B	C	D	E	F	G	H
1	3/29/2023		VERMONT FY24 APPROPRIATIONS OVERVIEW FY 2024 Budget By Fund - House Budget (unduplicated)					
2								
3	H.494 Section		Unduplicated TOTAL	General Fund	TF & TIB	Education Fund	Special Funds	Federal Funds & ARPA SFR
4	B.100s	GENERAL GOVERNMENT	143,027,589	109,175,063	4,235,134		28,366,148	1,251,244
5	B.200s	PROTECTION TO PERSONS & PROPERTY	467,827,976	206,734,077	20,250,000		108,755,763	132,088,136
6	B.300s	HUMAN SERVICES						
7		Secretary's Office	22,581,872	10,000,202			147,517	12,434,153
8	B.301	Global Commitment (<i>GC dup netted in total</i>)	32,255,185	644,949,964			79,309,069	1,254,372,132
9		Department of Vermont Health Access	1,197,417,509	101,302,602			4,753,011	156,608,646
10		Department of Health	221,201,932	20,731,686			30,651,679	108,694,485
11		Department of Mental Health	316,042,709	25,177,260			1,708,155	10,944,099
12		Department for Children & Families	496,650,025	201,401,436			35,895,612	185,450,145
13		Department of Disabilities, Aging & Independent Living	661,204,399	33,600,346			1,629,370	43,661,719
14		Department of Corrections	186,996,586	179,190,534			1,989,913	505,343
15		Vermont Veterans Home	24,166,504	4,199,478			11,655,797	8,311,229
16		Commission Women/Retired Senior Volunteer Prog	626,910	623,062			3,848	
17		Green Mountain Care Board	8,539,233	3,392,339			5,146,894	
18		Office of the Child, Youth, and Family Advocate	413,000	413,000				
19		Total Human Services	3,168,095,864	1,224,981,909			172,890,865	1,780,981,951
20	B.400	LABOR	58,781,175	10,600,636			10,806,858	37,373,681
21	B.500s	GENERAL EDUCATION	2,818,283,974	208,396,064		2,095,971,937	20,350,874	493,305,099
22	B.500s	HIGHER EDUCATION	128,790,164	128,339,478		41,225		
23	B.700s	NATURAL RESOURCES	221,473,822	37,999,582			90,799,463	92,674,777
24	B.800s	COMMERCE & COMMUNITY DEVELOPMENT	146,332,889	21,213,262			32,106,330	93,013,297
25	B.900s	TRANSPORTATION	813,047,685		331,982,786		5,050,000	476,014,899
26	B.1000	DEBT SERVICE	75,705,398	75,377,993	327,405			
27	B.1100	ONE-TIME APPROPRIATIONS	321,752,907	224,992,919	1,000,000	3,000,000	61,039,300	31,720,688
28	F.100	PAY ACT	26,608,836	24,108,836	2,500,000			
29								
30	Oth Bills	H.66 - Family & Medical Leave Insurance	37,000,000	37,000,000				
31		H.126 - Community Resilience & Biodiversity Protection	75,000	75,000				
32		H.127 - Sports Wagering	0					
33		H.157 - Basic Needs	17,000	17,000				
34		H.205 - Small Farm Diversification & Transition	350,000	350,000				
35		H.276 - Rental Housing Registry	25,000	25,000				
36		H.480 - Property Valuation & Reappraisals	50,000	50,000				
37		H.486 - School Construction	200,000	200,000				
38		S.5 - Affordable Heat	1,725,000	1,725,000				
39		S.56 - Child Care & Early Childhood Education	91,679,795	91,679,795				
40								
41		TOTAL FY24 APPROPRIATIONS (undup'd)	8,530,939,484	2,403,041,624	360,295,325	2,099,013,162	530,165,601	3,138,423,772
42		Notes:						
43		Special Funds includes special funds, state health care resource fund, tobacco fund, F&W fund.						