

FY 2024 Senate Recommended Transportation Appropriations Adjustments

4/19/2023	FY24 Govrec	House	House Change vs Govrec	Senate	Senate Change vs Govrec	Comments
B.903 - Program Development						Technical correction per Administration revision of FY24 White Book.
Personal	65,810,461	65,810,461		65,810,461		
Operating	311,229,747	311,158,635	(71,112)	311,158,635	(71,112)	
Grants	25,916,923	25,916,923		25,916,923		
Total	402,957,131	402,886,019	(71,112)	402,886,019	(71,112)	
Transportation	53,411,002	53,411,002		53,411,002		
TIB	22,129,870	22,129,870		22,129,870		
Federal	321,560,449	321,560,449		321,560,449		
InterDept Transfer	1,411,518	1,411,518		1,411,518		
Local	4,444,292	4,373,180	(71,112)	4,373,180	(71,112)	
Total	402,957,131	402,886,019	(71,112)	402,886,019	(71,112)	
B.905 - Maintenance						HTC requested change to fund one-time \$1 million to Green Mt Transit. STC restored to Govrec.
Personal	42,637,277	42,637,277		42,637,277		
Operating	65,893,488	64,893,488	(1,000,000)	65,893,488	-	
Total	108,530,765	107,530,765	(1,000,000)	108,530,765	-	
Transportation	107,784,950	106,784,950	(1,000,000)	107,784,950	-	
Federal	645,815	645,815		645,815		
InterDept Transfer	100,000	100,000		100,000		
Total	108,530,765	107,530,765	(1,000,000)	108,530,765	-	
B.906 - Policy & Planning						Technical correction per Administration revision of FY24 White Book.
Personal	4,984,735	4,984,735		4,984,735		
Operating	1,099,716	1,099,716		1,099,716		
Grants	11,227,544	7,227,544	(4,000,000)	7,227,544	(4,000,000)	
Total	17,311,995	13,311,995	(4,000,000)	13,311,995	(4,000,000)	
Transportation	3,260,534	3,260,534		3,260,534		
Federal	13,989,315	9,989,315	(4,000,000)	9,989,315	(4,000,000)	
IDT	62,146	62,146		62,146		
Total	17,311,995	13,311,995	(4,000,000)	13,311,995	(4,000,000)	
B.919 - Municipal Mitigation Assistance						Change made per the Administration. Federal fund increase related to a Congressional earmark. Increase in Clean Water Funds aligns with the budget approved by the Clean Water Board and matches Congressional earmark.
Personal Services	100,000	100,000		100,000		
Operating	275,000	275,000		275,000		
Grants	6,075,498	10,113,523	4,038,025	10,113,523	4,038,025	
Total	6,450,498	10,488,523	4,038,025	10,488,523	4,038,025	
Transportation	705,000	705,000		705,000		
Special	4,317,498	5,000,000	682,502	5,000,000	682,502	
Federal	1,428,000	4,783,523	3,355,523	4,783,523	3,355,523	
Total	6,450,498	10,488,523	4,038,025	10,488,523	4,038,025	
B.922 - TOTAL TRANSPORTATION						
Personal	198,767,980	198,767,980	-	198,767,980	-	
Operating	490,902,810	489,831,698	(1,071,112)	490,831,698	(71,112)	
Grants	162,177,594	162,215,619	38,025	162,215,619	38,025	
Total	851,848,384	850,815,297	(1,033,087)	851,815,297	(33,087)	
Transportation	307,753,571	306,753,571	(1,000,000)	307,753,571	-	
TIB	25,229,215	25,229,215	-	25,229,215	-	
Special	4,367,498	5,050,000	682,502	5,050,000	682,502	
Federal	476,659,376	476,014,899	(644,477)	476,014,899	(644,477)	
Internal Service	23,956,385	23,956,385	-	23,956,385	-	
InterDept Transfer	2,706,360	2,706,360	-	2,706,360	-	
Local	11,175,979	11,104,867	(71,112)	11,104,867	(71,112)	
Total	851,848,384	850,815,297	(1,033,087)	851,815,297	(33,087)	

ONE-TIME TRANSPORTATION FUND APPROPRIATIONS

B.1100(x)	FY24 Govrec	House	House Change vs Govrec	Senate	Senate Change vs Govrec	Comments
One-Time Public Transit Support						STC recommends striking:
Grants	-	1,000,000	1,000,000	-	-	"In fiscal year 2024, \$1,000,000 is appropriated from the Transportation Fund to the Agency of Transportation for Green Mountain Transit to operate routes on a zero-fare basis and prepare for the transition to tiered-fare service."
Total	-	1,000,000	1,000,000	-	-	
Transportation Fund	-	1,000,000	1,000,000	-	-	
Total	-	1,000,000	1,000,000	-	-	