

	A	B	C	D	E	F	G	H
1	4/25/2023		VERMONT FY24 APPROPRIATIONS OVERVIEW					
2			FY 2024 Budget By Fund - Senate Budget (unduplicated)					
3	H.494 Section		Unduplicated TOTAL	General Fund	TF & TIB	Education Fund	Special Funds	Federal Funds & ARPA SFR
4	B.100s	GENERAL GOVERNMENT	152,187,589	118,335,063	4,235,134		28,366,148	1,251,244
5	B.200s	PROTECTION TO PERSONS & PROPERTY	472,340,775	208,439,656	20,250,000		109,866,450	133,784,669
6	B.300s	HUMAN SERVICES						
7		Secretary's Office	23,065,208	10,220,870			147,517	12,696,821
8	B.301	Global Commitment (<i>GC dup netted in total</i>)	21,965,785	647,414,827			79,309,069	1,257,576,227
9		Department of Vermont Health Access	1,197,417,509	101,302,602			4,753,011	156,608,646
10		Department of Health	221,451,932	20,731,686			30,651,679	108,694,485
11		Department of Mental Health	317,514,558	25,282,556			1,708,155	10,999,654
12		Department for Children & Families	496,718,874	201,962,065			35,895,612	185,387,049
13		Department of Disabilities, Aging & Independent Living	665,146,597	33,435,123			1,629,370	43,482,496
14		Department of Corrections	187,787,538	179,981,486			1,989,913	505,343
15		Vermont Veterans Home	24,166,504	4,199,478			11,655,797	8,311,229
16		Commission Women/Retired Senior Volunteer Prog	626,910	623,062			3,848	
17		Green Mountain Care Board	8,539,233	3,392,339			5,146,894	
18		Office of the Child, Youth, and Family Advocate	413,000	413,000				
19		Total Human Services	3,164,813,648	1,228,959,104			172,890,865	1,784,261,950
20	B.400	LABOR	58,781,175	10,600,636			10,806,858	37,373,681
21	B.500s	GENERAL EDUCATION	2,802,981,974	216,199,064		2,072,971,937	20,245,874	493,305,099
22	B.500s	HIGHER EDUCATION	128,790,164	128,339,478		41,225		
23	B.700s	NATURAL RESOURCES	221,839,960	37,869,582			90,893,076	93,077,302
24	B.800s	COMMERCE & COMMUNITY DEVELOPMENT	146,341,848	21,222,221			32,106,330	93,013,297
25	B.900s	TRANSPORTATION	814,047,685		329,982,786		8,050,000	476,014,899
26	B.1000	DEBT SERVICE	75,705,398	75,377,993	327,405			
27	B.1100	ONE-TIME APPROPRIATIONS	331,928,268	233,910,347	0	3,000,000	57,935,000	37,082,921
28	F.100	PAY ACT	26,608,836	24,108,836	2,500,000			
29								
30	Oth Bills	House Bills - small appropriations	167,000	167,000				
31		S.5 - Affordable Heat	1,725,000	1,725,000				
32		S.17 - Sheriffs	1,000	1,000				
33		S.39 - Legislator Pay and Health Care	853,000	853,000				
34		S.56 - Child Care & Early Childhood Education	88,205,000	88,205,000				
35								
36		TOTAL FY24 APPROPRIATIONS (undup'd)	8,507,947,130	2,394,312,980	357,295,325	2,076,013,162	531,160,601	3,149,165,062
37		Notes:						
38		Special Funds includes special funds, state health care resource fund, tobacco fund, F&W fund.						