

H. 494 - FY 2024 BUDGET COMMITTEE OF CONFERENCE - NUMBER AND LANGUAGE DIFFERENCES

5/1/2023

Sec #	Language	Senate Action	COC Position
A.108(b)	LEGEND	Added description of "F" and "G" sections	
B.104.1	Retired State Employees Pension Plus Fnding	Added \$9M to base; House \$9M One-Time Sec. B.1105	
B.131	State Treasurer	Added \$400K for VITA; House \$400K One-Time	
B.132	State Treasurer - Unclaimed Property	Technical amendment re: 4 new positions	
B.133	VT State Retirement System	Technical amendment re: 4 new positions	
B.134	Municipal Employees Retirement System	Technical amendment re: 4 new positions	
B.203	Defender General - Assigned Counsel	Added \$300K GF for Ad Hoc rates	
B.204	Judiciary	Added \$360K GF for 5 Judicial Assistant positions	
B.205	State's Attorney	Added \$825K GF for 7 new positions	
B.206.1	Crime Vicitms Advocates	Added \$75K for one new Victims Advocate position	
B.208	Public Safety - Administration	Tech amend re: Victims Serv Spec. position funding	
B.209	Public Safety - State Police	Tech amend re: Victims Serv Spec. position funding	
B.224	AF&M - Agricultural Development	Removed Hse \$100K GF Sustainable Jobs Fd-Farm to Plate	
B.225.2	AF&M - Clean Water	Added \$250K GF Conservation Districts; Hse \$1M One-Time	
B.300	AHS -Secretary's Office	Added \$54K GF/\$96K FF to Legal Aid for eviction prevention	
B.300	AHS -Secretary's Office	Added \$166.6K GF & \$166.6K FF for 3 Quality Assurance pos.	
B.301	AHS- Secretary's Office -GC	Adjusted fund split for family supportive housing	
B.301	AHS- Secretary's Office -GC	Shifted funds from DOC JRII re: BARJ in DCF-FS	
B.301	AHS- Secretary's Office -GC	Additional 1% rate incr for DA's/SSA/SUD/TBI (total 5%)	
B.301	AHS- Secretary's Office -GC	Added state match for Adult Day rates to overall increase of 34%, add'l 19%	
B.311	VDH - Admin and Support	Tech amend shifts VT Free & Referral Clinic fds from B.312	
B.312	VDH -Public Health	Tech amend shifts VT Free & Referral Clinic fds to B.311	
B.313	VDH -Substance Use Programs	Additional 1% rate incr for SUP Preferred Provider (total 5%)	
B.314	Mental Health	Additional 1% rate incr for DA's & SSA's (total 5%)	
B.314	Mental Health	Funded 1 position for quality assurance; Hse funds in DAIL	
B.316	DCF -Admin and Support	Technical amend re: Gov child care position	
B.317	DCF- Family Services	Added \$500K GF for Youth Devel Indep living stipend; Hse funds \$1M One-time	
B.317	DCF -Family Services	Tech amend Moved funds from Family Supportive Housing to OEO	
B.317	DCF -Family Services	Funded Mentor VT on One-Time list at \$1M; Hse \$480K in base	
B.317	DCF -Family Services	Increased 5 youth service org grants by \$200K GF	
B.318	DCF -Child Development	Technical amendment re: Gov rec child care positions	

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B.325	DCF -OEO	Tech amend - moved funds for Family Supportive Housing from B.317	
B.325	DCF -OEO	Adjusted fund splits for Family Supportive Housing	
B.329	DAIL -Administration and Support	Shifted 4 of 9 Hse. Quality Assur positions to AHS CO & DMH	
B.330	DAIL -Advocacy and Indep Living	Tech amend shifts part of Adult Day rate incr funds to B.334.1	
B.330	DAIL -Advocacy and Indep Living	Added \$57K GF/\$43K FF for VT Legal Aid LTC Ombudsman grnt	
B.330	DAIL -Advocacy and Indep Living	Added \$700K GC for Adult Day rate increase to 34% increase - \$25/hour	
B.333	DAIL -Developmental Services	Additional 1% rate incr for DA's & SSA's (total 5%)	
B.334	DAIL -TBI Home and Comm Based Waiver	Additional 1% rate incr for TBI (total 5%)	
B.334.1	DAIL -Long Term Care	Tech amend shifts part of Adult Day rate incr funds from B.330	
B.334.1	DAIL -Long Term Care	Added \$700K GC for Adult Day rate increase to 34% increase - \$25/hour	
B.338.1	DOC -Justice Reinvestment II	Shifted funds to AHS/CO re: leveraging FF for BARJ in DCF-FS	
B.338.1	DOC -Justice Reinvestment II	Comment re: expenditure of \$790,952 unallocated funds	
B.339	DOC -Out of State Beds	Reversed Hse transfer of \$899,652 to JR II from OOS funds	
B.501	Education -Education Services	Added \$198K base for Gov Institutes; Hse \$198K One-Time fds	
B.501	Education -Education Services	Added \$105K GF to replace revenue re:l icense fee suspension	
B.504	Education -Adult Ed and Literacy	Removed House \$1.5M add for increase to Adult Ed & literacy	
B.508	Education -Nutrition	Removed \$29M re: Universal Meals. SAC will consider in H.165	
B.509	Education -Cannabis Afterschool Grant Prog	Added \$6M EF for afterschool grants funded w/Cannabis tax	
B.513	Retired Teachers Pension Plus Funding	Added \$9M to base. House \$9M One-Time Sec. B.1105	
B.514.1	State Teacher's Retirement Sys Admin	Technical amendment re: cost of four new positions	
B.704	Forest, Parks and Recreation -Forestry	Tech amend shifts \$402,525 from One-Time for 4 IJA pos.	
B.704	Forest, Parks and Recreation -Forestry	Tech amend shifts \$93,613 from 1X for 1 clean water pos	
B.711	DEC -Office of Water Programs	Removes \$130K GF for Lakewise position added by House	
B.806	Tourism and Marketing	Comment that T&M promote VT Higher Education	
B.808	VT Council on the Arts	Added \$8,959 GF to leverage additional federal NEA funding	
B.903	Transportation -Program Development	Shifted \$3M paving funds to Cash Fund	
B.905	Transportation -Maintenance State System	Restored \$1M to fund GMT; House moved \$1M to One-Time	
B.1100	Misc. One-Time Appropriations	See Separate Document for Details	
B.1101	Workforce & Economic Devel-One Time	See Separate Document for Details	
B.1101.1	Truth and Reconciliation Commission	See Separate Document for Details	
B.1102	Affordable Housing Develop-One Time	See Separate Document for Details	
B.1103	Climate and Environment	See Separate Document for Details	
B.1104	Pension Plus Funding	See Separate Document for Details	
B.1105	Cash Fund for Capital & Essential Investments	See Separate Document for Details	

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CURRENT YEAR SECTIONS			
C.100	FY23 CARRYFORWARD	Technical correction to number amount	
C.101	FY22 Out of State Beds Carryforward	\$1,000,000 appropriation to Offender Management System	
C.102	2022 Act 83 - Corrections Unexpended Funds	Added "carried forward"	
C.104	Environmental Conservation ARPA-SFR	Created Section	
C.105	Cash Fund for Capital And Essential Investments	Created Section/Removed House E.1000	
C.106	Capital Debt Affordability Advisory Committee	Created Section/Removed House E.1000.1	
C.107	Reserves for IJJA Match	Created Section	
C.108	Supplemental Contingent Transfers to Cash Fund	Created Section	
C.109	2022 Act 83 - Covid Paid Leave	Created Section/moved House F.2	
C.110	PCB Remediation	Created Section	
C.111	Municipal Energy Revolving Fund Transfer	Created Section	
C.112	Public Safety Communications System (Dispatch)	Created Section	
C.113	2022 Act 185 Amendment - Dispatch Approp.	Created Section	
C.114	Organic Dairy Farm Assistance	Created Section	
C.115	2022 Act 185 Amendment - DPS Efficiency VT	Created Section	
C.116	2022 Act 182 Amendment - DHCD Manufactured Homes	Created Section	
FY 2024 FUND TRANSFERS AND RESERVES			
D.100.1	Municipal Bylaw Modernization	Created Section	
D.101	Fund Transfers, Reversions and Reserves	Added Cash Fund and Tax Computer Modernization Fund Language	
D.104	House Contingent List	Struck	
LANGUAGE SECTIONS			
E.100	Executive Branch Positions	Added DCF and State's Attorneys positions; technical corrections	
E.107	VSERS Employer Contribution	Added Section	
E.107.1	Finance and Management VSERS Appropriation	Added Section	
E.108	VSERS Insurance Language	Updated language for current state employees 65+	
E.111.1	Tax Computer Modernization Fund	Technical corrections	
E.111.1b	Tax Computer Modernization Fund Transfer	Added Section	
E.124.1	Council on Housing and Homelessness	Added section; intent language for future housing needs	
E.124.2	Prevention Programs Report	Added Section	
E.125	Civil Justice Remedies Report	Added Section (amending language to extend report deadline)	
E.125.1	Review of Workforce Incentives	Added Section	
E.127	Fee Report; Natural Resources and Human Services	Added Section	

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E.128.1	Legislative Human Resources Position	Added Section (technical correction)	
E.131.1	Treasurer Cimate Infrastructure Financing	Added Section	
E.131.2	School Construction Aid Task Force	Added Section	
E.133	VSERS System Source of Funds	Technical corrections	
E.134	Vermont Municipal Employees' Retirement System Budget	Added Section	
E.139	Grand List Litigation Assistance	Technical corrections	
E.142	PILOT	Technical corrections	
E.204	Judiciary; New Positions	Technical corrections	
E.232	SOS; Certificate of Good Standing	Added Section	
E.300	Vermont Legal Aid Funding	Specifies Funds for Poverty Law Project	
E.300.1	State Refugee Office; RFP	Struck	
E.300.1	Designated and Specialized Service Agencies Increases	Changes rate increase (was E.300.3)	
E.300.2	Lund Sustainability Plan	Struck	
E.300.2	Blueprint for Health Pilot	Added Section	
E.300.4	Homelessness Response Systems Analysis	Struck (E.124.1)	
E.306.3	Adult Day Programs Rate Study	Struck	
E.306.4	Asissistive Community Care Services (DVHA to DAIL)	Struck	
E.307.1	Blueprint; Payments to Patient Centered Homes Report	Struck	
E.307.1	Medicaid for Adult Dental Services	Further amends language (was E.307.2)	
E.307.3	Medicaid Dental Coverage Report	Struck	
E.312.1	EMS Report	Amended Language	
E.312.2	Community Violence Prevention; Report	Added Section (S.5)	
E.312.3	Community Violence Prevention; Funding	Added Section (S.5)	
E.313	Recovery Residences	Added Report Language	
E.316	Stakeholder Working Group; Justice-Involved Youth	Struck	
E.318	Parent Child Centers; Employee Salaries	Struck	
E.321.1	General Assistance; Plan to End Hotel Motel Program	Struck	
E.323.7	Reach Ahead Pilot	Reverts to Governor Recommend	
E.330-E.330.6	1 VSA amendment (DeafBlind language change)	Struck (Senate intent to move Senate HW bill)	
E.334	Developmental Disabilities/TBI Rate Study	Struck	
E.335	Corrections OOS Beds Report	Struck	
E.335	DOC; Peer Support Program	Added Section	
E.335.1	Corrections OOS Beds; JRII Net Neutral	Struck	
E.338.2	Home Detention Program Report	Struck	

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E.338.2	Home Detention Program	Technical correction	
E.338.3	13 VSA Repeals	Technical correction	
E.338.4	28 VSA Amendment (Absconding/Furlough)	Struck	
E.339.1	Corrections OOS Beds ; JRll Net Neutral Increase	Struck	
E.345	Hospital System Transformation; Update	Modifies language	
E.500.1	Afterschool and Summer Learning Program	Adds program to statute instead of creating special fund	
E.500.2	Education Fund Cannabis Repeals	Added Section (repeals relevant session law)	
E.504	Adult Basic Education Funding Report	Added Section	
E.504.1	Flexible Pathways; Allocation	Technical correction	
E.511.1	Moratorium on Approval of New Approved Ind. Schools	Added Section	
E.514	VSTRS; Allocation	Technical Correction	
E.514.1	VSTRS; Operating Budget	Added Section	
E.514.2	VSTRS; Supplemental COLA	Struck	
E.605	VSAC	Administrative Cost and VT Trates Allocation Language	
E.700	Clean Heat Homes Program	Struck	
E.702	Crop Damage Reimbursement	Added Section	
E.811	Land Access Opportunity Board; Report	Added Section	
E.900	Transportation Fund Reversion Exclusion	Technical correction	
E.1000	Capital Bill Language	Struck (changed language and moved to C Section)	
E.1000.1	Capital Debt Affordability Advisory Committee	Struck (changed language and moved to C Section)	
E.1000.2	Capital Bill Gov. Recommendation for Transfer	Struck (changed language and moved to C Section)	
WORKFORCE			
F.1	DOL Workforce Allocation	Struck	
F.2	Covid Paid Leave	Struck	
F.3	Vermont Teacher Forgivable Loan	Struck (B.1102)	
F.3	Psychiatric Mental Health Nurse Practitioner Loan	Technical Correction	
F.4	Emerging Pathways to Teaching Report	Struck (B.1102)	
F.5	Brownfields Funding	Technical Correction	
F.7	DOC Professional Development	Struck	
F.8	DOC Peer Support	Struck (E.335)	
F.8	Community Recovery Grant Program (2021 No.74)	Added language	
F.9	Climate Workforce; Advance Vermont	Struck	
F.9	Rural Industry Development Grant Program	Added ACCD grant and account language	
F.10	VT Sustainable Jobs Fund	Struck	

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F.11	VSC Criminal Justice Curriculum Study	Struck (B.1102)	
F.12	VSC 3-D Technology Program	Struck (B.1102)	
F.13	Credential of Value; Advance Vermont Report	Struck (B.1102)	
F.15	AHS; Designated and Specialized Service Agencies	Struck (B.1102)	
F.17	Small Business Technical Assistance	Struck (B.1102)	
TRANSPORTATION FEES			
G.100-G.141	Amendments to Transportation Fees		
EFFECTIVE DATES			
H.100	Effective Dates	Will be amended to reflect COC decisions	
OTHER SECTIONS (NEW ISSUES)			
OTHER BILLS WITH APPROPRIATIONS			