

H.493 An act relating to capital construction and bonding - Senate Institutions proposal draft 2.0 - FY24-25 capital bill spreadsheet

Joint Fiscal Office 4/25/2023

line #	Senate H.493 Sec. #	FY24 - FY25 CAPITAL BUDGET Agency/Department: Project Description	FY24 - FY25 CAPITAL BUDGET Governor's Recommend			FY24 - FY25 CAPITAL BUDGET H.493 - House			FY24 - FY25 CAPITAL BUDGET H.493 - Senate Institutions			Difference from House			line #
			FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	
Section 2: Agency of Administration															
Buildings & General Services															
1		Statewide: Major Maintenance - Annual Appropriation	8,000,000	8,500,000	16,500,000	8,001,244	8,500,000	16,501,244	8,001,244	8,500,000	16,501,244	-	-	-	1
2		Statewide: Physical Security Enhancements	250,000	250,000	500,000	250,000	250,000	500,000	250,000	250,000	500,000	-	-	-	2
3	2(b)(1), 2(c)(1)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	500,000	500,000	1,000,000	500,000	500,000	1,000,000	425,000	425,000	850,000	(75,000)	(75,000)	(150,000)	3
4	2(b)(2), 2(c)(2)	Bennington: Battle Monument, construction of safety fencing	500,000	-	500,000	500,000	-	500,000	500,000	-	500,000	-	-	-	4
5	2(b)(3), 2(c)(3)	Brattleboro: Courthouse, Roof Replacement	2,750,000	-	2,750,000	2,750,000	-	2,750,000	2,750,000	-	2,750,000	-	-	-	5
6	2(b)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design, and Decommissioning	-	600,000	600,000	350,000	400,000	750,000	350,000	400,000	750,000	-	-	-	6
7	2(b)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	-	-	-	50,000	50,000	100,000	50,000	50,000	100,000	-	-	-	7
8	2(b)(6), 2(c)(4)	Montpelier: Statehouse, HVAC Renovations	3,725,000	3,900,000	7,625,000	3,725,000	3,900,000	7,625,000	3,725,000	3,900,000	7,625,000	-	-	-	8
9	2(b)(7), 2(c)(5)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000	-	200,000	200,000	-	200,000	200,000	-	200,000	-	-	-	9
10	2(b)(8), 2(c)(6)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000	-	1,300,000	1,300,000	-	1,300,000	1,300,000	-	1,300,000	-	-	-	10
11	2(b)(9)	St. Johnsbury: Northeast State Correctional Facility (NERCF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000	1,750,000	2,750,000	1,000,000	1,750,000	2,750,000	1,000,000	1,750,000	2,750,000	-	-	-	11
12	2(b)(10)	White River Jct: Courthouse, Renovation	2,000,000	4,000,000	6,000,000	2,000,000	4,000,000	6,000,000	2,000,000	4,000,000	6,000,000	-	-	-	12
13	2(b)(11), 2(c)(8)	Statewide: 3 acre parcel stormwater planning, design, construction	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	13
14	2(b)(12), 2(c)(9)	Statewide - R22 Refrigerant Phase Out	300,000	1,000,000	1,300,000	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	-	-	-	14
15	2(b)(13), 2(c)(10)	Statewide - Art in State Buildings program	-	-	-	75,000	-	75,000	75,000	-	75,000	-	-	-	15
16	2(b)(14), 2(c)(11)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	3,525,000	3,525,000	-	3,500,000	3,500,000	-	3,500,000	3,500,000	-	-	-	16
17	2(b)(15)	Barre: McFarland Re-roof and Brick Façade Repair - moved to cash	1,700,000	-	1,700,000	1,700,000	-	1,700,000	-	-	-	(1,700,000)	-	(1,700,000)	17
18	2(c)(7)	Middlesex: Central Services, Roof Replacement - moved to cash	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	-	-	(1,000,000)	-	(1,000,000)	18
19		Montpelier: Statehouse expansion, design documents - moved to cash	-	-	-	250,000	-	250,000	-	-	-	(250,000)	-	(250,000)	19
20		Newport: Courthouse, Replacement, Planning and Design	-	-	-	750,000	-	750,000	-	-	-	(750,000)	-	(750,000)	20
21															21
22															22
23		Agency of Administration	24,725,000	25,525,000	50,250,000	26,151,244	25,350,000	51,501,244	22,376,244	25,275,000	47,651,244	(3,775,000)	(75,000)	(3,850,000)	23
24															24
25		Section 3: Agency of Human Services													25
26															26
27	3(a)	DOC - planning, design, and construction for HVAC system upgrades at correctional facilities	-	-	-	300,000	-	300,000	300,000	-	300,000	-	-	-	27
28	3(b)(1)	Northwest State Correctional Facility (NWSCF), booking expansion, planning, design, construction	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	-	-	28
29	3(b)(2)	DOC Women's Correctional Facility and Reentry Facility, replacement, planning, and design	-	14,000,000	14,000,000	-	13,000,000	13,000,000	-	13,000,000	13,000,000	-	-	-	29
30	3(b)(3)	DOC - Statewide correctional facilities HVAC upgrades and replacements	-	-	-	-	700,000	700,000	-	700,000	700,000	-	-	-	30
31															31
32		Agency of Human Services	-	16,500,000	16,500,000	300,000	16,200,000	16,500,000	300,000	16,200,000	16,500,000	-	-	-	32
33															33
34		Section 4: Commerce and Community Development													34
35	4(a)(1), 4(b)(1)	Major Maintenance at statewide historic sites	500,000	500,000	1,000,000	500,000	500,000	1,000,000	500,000	500,000	1,000,000	-	-	-	35
36	4(a)(2), 4(b)(2)	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	46,000	46,000	92,000	-	-	-	36
37	4(a)(3), 4(b)(3)	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000	-	-	-	37
38	4(a)(4), 4(b)(4)	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000	-	-	-	38
39															39
40		Commerce and Community Development	596,000	596,000	1,192,000	596,000	596,000	1,192,000	596,000	596,000	1,192,000	-	-	-	40
41															41
42		Section 5: Building Communities Grants													42
43	5(a)(1), 5(b)(1)	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000	-	-	-	43
44	5(a)(2), 5(b)(2)	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	325,000	325,000	650,000	25,000	25,000	50,000	44
45	5(a)(3), 5(b)(3)	Cultural Facilities Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000	-	-	-	45
46	5(a)(4), 5(b)(4)	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000	-	-	-	46
47	5(a)(5), 5(b)(5)	Human services and education facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000	-	-	-	47
48	5(a)(6), 5(b)(6)	Human services and education facilities: Annual Appropriations: education	150,000	150,000	300,000	150,000	150,000	300,000	150,000	150,000	300,000	-	-	-	48
49	5(a)(7), 5(b)(7)	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000	-	-	-	49
50	5(a)(8), 5(b)(8)	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	350,000	350,000	700,000	50,000	50,000	100,000	50
51															51
52		Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	2,175,000	2,175,000	4,350,000	75,000	75,000	150,000	52

53															53
54		Section 6: Agency of Education													54
55	6(a), 6(b)	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000	-	-	-	55
56															56
57		Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000	-	-	-	57
58															58
59		Section 7: University of Vermont													59
60	7(a), 7(b)	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	-	-	-	60
61															61
62		University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	-	-	-	62
63															63
64		Section 8: Vermont State Colleges													64
65	8(a), 8(b)	Construction, renovation, and major maintenance			-			-	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000	65
66															66
67		Vermont State Colleges	-	-	-	-	-	-	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000	67
68															68
69		Section 9: Agency of Natural Resources													69
70	9(a)(1), 9(d)	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	-	-	-	70
71	9(a)(2)	DEC: Dam Safety and hydrology projects	1,000,000	-	1,000,000	500,000	-	500,000	1,000,000	-	1,000,000	500,000	-	500,000	71
72	9(b)(1), 9(e)(1)	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	-	-	-	72
73	9(b)(2)	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	768,863	-	768,863	-	-	-	73
74	9(c)(1), 9(f)(1)	F&W: General Infrastructure projects, incl. small scale maint and rehab	2,278,632	1,344,150	3,622,782	1,678,632	1,344,150	3,022,782	1,878,632	1,344,150	3,222,782	200,000	-	200,000	74
75	9(c)(2), 9(f)(2)	F&W: Lake Champlain Walleye Association							25,000	25,000	50,000	25,000	25,000	50,000	75
76	9(e)(2)	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	670,000	670,000	-	-	-	76
77															77
78		Agency of Natural Resources	7,972,081	7,472,051	15,444,132	6,872,081	7,472,051	14,344,132	7,597,081	7,497,051	15,094,132	725,000	25,000	750,000	78
79															79
80		Section 10: Clean Water													80
81		Agency of Agriculture, Food & Markets													81
82	10(a)	Water Quality Grants	2,202,019	-	2,202,019	2,202,019	-	2,202,019	2,202,019	-	2,202,019	-	-	-	82
83		Agency of Natural Resources - Department of Environmental Conservation													83
84	10(b)(1)	Clean Water State Revolving Fund - CWSRF	332,981	-	332,981	332,981	-	332,981	332,981	-	332,981	-	-	-	84
85	10(b)(2)	Municipal Pollution Control Grants							4,000,000	-	4,000,000	4,000,000	-	4,000,000	85
86		Agency of Natural Resources - Forest, Parks and Recreation													86
87	10(c)	Forestry Access Road Water Quality Improvements	550,000	-	550,000	550,000	-	550,000	550,000	-	550,000	-	-	-	87
88		Vermont Housing and Conservation Board													88
89	10(d)(1)(A)	Agricultural Water Quality Projects	800,000	-	800,000	800,000	-	800,000	800,000	-	800,000	-	-	-	89
90	10(d)(1)(B)	Land Conservation and Water Quality Projects	2,000,000	-	2,000,000	2,000,000	-	2,000,000	2,000,000	-	2,000,000	-	-	-	90
91	10(e)	Clean Water FY 2025 Request	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	6,000,000	6,000,000	-	(4,000,000)	(4,000,000)	91
92															92
93		Clean Water	5,885,000	10,000,000	15,885,000	5,885,000	10,000,000	15,885,000	9,885,000	6,000,000	15,885,000	4,000,000	(4,000,000)	-	93
94															94
95		Section 11: Military													95
96	11(a), 11(b)	Maintenance, renovations, and ADA compliance at State armories	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	-	-	-	96
97															97
98		Military	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	-	-	-	98
99															99
100		Section 12: Agency of Agriculture, Food & Markets													100
101	12(a), 12(b)(2)	Vermont Building at the Eastern States Exposition (Big E)	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000	-	-	-	101
102	12(b)(1)	Vermont Agriculture and Environmental Laboratory Heat Plant		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000	-	-	-	102
103															103
104		Agency of Agriculture	1,200,000	2,540,000	3,740,000	1,200,000	2,540,000	3,740,000	1,200,000	2,540,000	3,740,000	-	-	-	104
105															105
106		Section 13: Vermont Rural Fire Protection													106
107	13(a), 13(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	100,000	100,000	200,000	150,000	150,000	300,000	125,000	125,000	250,000	(25,000)	(25,000)	(50,000)	107
108															108
109		Vermont Rural Fire Protection	100,000	100,000	200,000	150,000	150,000	300,000	125,000	125,000	250,000	(25,000)	(25,000)	(50,000)	109
110															110
111		Section 14: Vermont Housing and Conservation Board													111
112	14(a), 14(b)	Vermont Housing & Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	-	-	-	112
113															113
114		Vermont Housing and Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	-	-	-	114

170		Section 18: Cash Fund for Capital and Essential Investments Project Authorizations - FY24 Appropriations in big bill	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	170
171	18(c)(1), 18(d)(1)	BGS: Reuse, planning, and contingency	250,000	250,000	500,000	250,000	250,000	500,000	400,000	250,000	650,000	150,000	-	150,000	171
172	18(c)(2)	Barre: McFarland Re-roof and Brick Façade Repair - moved from bonded							1,700,000	-	1,700,000	1,700,000	-	1,700,000	172
173	18(c)(3), 18(d)(2)	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	-	-	-	173
174	18(c)(4)	Middlesex: Central Services, Roof Replacement - moved from bonded							1,000,000	-	1,000,000	1,000,000	-	1,000,000	174
175	18(c)(5)	Montpelier: Statehouse expansion, design documents - moved from bonded							150,000	-	150,000	150,000	-	150,000	175
176	18(c)(6), 18(d)(3)	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	-	-	-	176
177	18(c)(7)	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	600,000	-	600,000	-	-	-	177
178	18(c)(8)	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major Renovations	750,000	-	750,000	750,000	-	750,000	750,000	-	750,000	-	-	-	178
179	18(c)(9)	AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	600,000	-	600,000	-	-	-	179
180	18(c)(10)	AHS: DOC Women's correctional facility and reentry facility	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	-	-	180
181	18(c)(11)	AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	-	-	181
182	18(c)(12), 18(d)(4)	Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	-	-	-	182
183	18(c)(13), 18(d)(5)	Public Safety: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	-	-	-	183
184	18(c)(14), 18(d)(6)	Public Safety: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	-	-	-	184
185	18(c)(15)	Agriculture: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	300,000	-	300,000	-	-	-	185
186	18(c)(16)	BGS: Electric vehicle charging stations	1,000,000	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	-	-	186
187	18(c)(17)	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall - moved \$3m to bonded	10,000,000	-	10,000,000	9,000,000	-	9,000,000	6,000,000	-	6,000,000	(3,000,000)	-	(3,000,000)	187
188	18(c)(18)	ANR: State match for IJA clean water and drinking water state revolving funds	27,000,000	-	27,000,000	9,700,000	-	9,700,000	9,800,000	-	9,800,000	100,000	-	100,000	188
189	18(c)(19)	ANR: Waterbury dam rehabilitation	4,500,000	-	4,500,000	4,500,000	-	4,500,000	4,500,000	-	4,500,000	-	-	-	189
190	18(c)(20)	ANR: Municipal pollution control grants	10,000,000	-	10,000,000	4,000,000	-	4,000,000	4,000,000	-	4,000,000	-	-	-	190
191	18(c)(21)	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000	-	3,000,000	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-	-	-	191
192	18(c)(22)	ANR: Fish and Wildlife major maintenance	1,000,000	-	1,000,000	800,000	-	800,000	800,000	-	800,000	-	-	-	192
193	18(d)(7)	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	-	-	193
194	18(d)(8)	BGS: Newport courthouse replacement - planning and design	750,000	500,000	1,250,000	-	500,000	500,000	-	500,000	500,000	-	-	-	194
195	18(d)(9)	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Avenue reconstruction	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	-	-	-	195
196	18(d)(10)	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	1,000,000	1,000,000	-	200,000	200,000	-	200,000	200,000	-	-	-	196
197		BGS: Middlesex master plan, design, and decommissioning MTCR	150,000	-	150,000	-	-	-	-	-	-	-	-	-	197
198		BGS: Montpelier State House Replacement of Historic Interior Finishes	50,000	50,000	100,000	-	-	-	-	-	-	-	-	-	198
199		BGS: Major Maintenance	2,000,000	-	2,000,000	-	-	-	-	-	-	-	-	-	199
200		AOT: District 8 facility	3,500,000	-	3,500,000	-	-	-	-	-	-	-	-	-	200
201															201
202		Cash Fund for Capital and Essential Investments	70,335,000	10,850,000	81,185,000	39,385,000	10,000,000	49,385,000	39,485,000	10,000,000	49,485,000	100,000	-	100,000	202