Vermont Agency of Agriculture, Food & Markets Dairy Margin Coverage Program Summary

		Eligible	Applications	Applications	Received - Needs Action		No Responses			
		Applicants	Sent	Unresolved	Number	\$\$	Number	\$\$	Paid	\$\$ Paid
2022	Applicants	432	432	12	5	\$16,896.14	7	\$15,431.25	420	\$1,459,687.39
2023	Applicants	419	197	33	0	\$0.00	33	\$146,617.03	164	\$600,729.19
Totals	5	851	629	45	5	\$16,896.14	40	\$162,048.28	584	\$2,060,416.58
	Administrative Costs						\$21,115.47			
	Total Dollars Expended in Program							\$2,081,532.05		
Dollars Remaining in Allocation					n					\$518,467.95
Dollars Eligible for Expenditure (based on FSA Figures)							\$178,944.42			
			Unobligated Do	ollars Remainin	g					\$339,523.5 <mark>3</mark>

Estimated Funds Needed for 2023 USDA Applicants Not Fully Eligible for State Payment (222 Total)	\$712,127.00
Estimated Shortfall of Funding for 2023 Applicants	-\$372,603.47