

Agency Name	AGO - Court Diversion		Department of Corrections							
	FY 24	FY 25	FY 24			FY 25				
	Base Approp (GF)	Base Approp - Gov 3% & Act 113 297K (GF)	Base Approp (GF)	CJRAC (Includes one-time funds)	Total	Act 113 B.338.1	Act 113	Act 113	Council	Total
Addison County Restorative Justice Center	215,907	222,384	110,000	22,385	132,385	110,000	17,647	3,591	5,502	136,740
Barre Community Justice Center			170,000	34,532	204,532	170,000	17,647	5,549	20,690	213,886
Center for Restorative Justice (Bennington)	226,745	233,547	170,000	34,532	204,532	170,000	17,647	5,549	20,690	213,886
Youth Services, Inc (Brattleboro)			170,000	34,532	204,532	170,000	17,647	5,549	20,690	213,886
The Community Restorative Justice Center (Caledonia & Essex)	192,821	198,606								
City of Burlington			300,000	47,805	347,805	300,000	17,647	9,793	29,720	357,160
Burlington CJC	510,526	632,522								
Town of Essex			274,000	45,150	319,150	274,000	17,647	8,944	27,913	328,504
Hartford Community Justice Center			160,000	33,511	193,511	160,000	17,647	5,223	19,995	202,865
Franklin Grand Isle Restorative Justice Center	221,092	303,864								
Lamoille Restorative Center	225,193	269,679	120,000	41,375	161,375	120,000	17,647	3,917	29,165	170,729
City of Montpelier			177,000	35,247	212,247	177,000	17,647	5,778	21,176	221,601
Orange County Restorative Justice Center	166,233	171,220	110,000	22,385	132,385	110,000	17,647	3,591	5,502	136,740
Northeast Kingdom Community Action (Orleans)	178,390	198,745				170,000	17,647	5,549	20,690	213,886
Newport CJC (FY 24)			170,000	34,532	204,532					
Rutland County Restorative Justice Center	215,549	222,015								
BROC - Community Action in Southwestern Vermont			185,000	38,175	223,175	185,000	17,647	6,039	23,844	232,530
City of South Burlington			110,000	28,917	138,917	110,000	17,647	3,591	22,034	153,272
Greater Falls Community Justice Center (Springfield/B Falls)			170,000	34,532	204,532	170,000	17,647	5,549	20,690	213,886
City of St. Albans			190,000	36,574	226,574	190,000	17,647	6,202	22,080	235,929
The Community and Restorative Justice Center (St. Johnsbury)			255,000	43,211	298,211	255,000	17,647	8,324	26,595	307,566
Town of Williston			110,000	28,917	138,917	110,000	17,647	3,591	22,034	153,272
Washington Court Diversion	220,234	330,241								
Interaction (Windham)	206,096	212,279								
Valley Court Diversion (Windsor)	261,322	269,162								
Total	2,840,108	3,264,264	2,951,000	596,311	3,547,311	2,951,000	300,000	96,330	359,008	3,706,338
GF Appropriation	2,886,224	3,269,511								
Balance - see below from AGO	46,116	5,247								
<i>These funds were used to provide training for staff and volunteers, update the Youth Substance Awareness Safety Program (YSASP) web-based screening tool, and support the Vermont Association of Court Diversion and Pretrial Services.</i>										
Programs included:										
Court Diversion and Tamarack -restorative justice alternative to court process for youth and							Transitional Housing	GC		2,564,541
Pretrial Services -connection to treatment for adults prior to criminal case resolution							Transitional Housing	GF		3,790,739
YSASP-screening & educational alternative to civil court process for underage youth substance							Vermont Network B.338.1	GF		850,000
DLS-help to regain driving privileges							Vermont Network CJRAC	GF		131,084
NOTE:										
\$400K GF in Department of Mental Health for Community Behavior Health Services to Pathways										
CJRAC - Coordinated Justice Reform Advisory Council										
DCF Balance and Restorative Justice	FY 24 - GC	FY 25 - GC								
Data by agency to be provided in July	2,038,051	2,099,192								

Joint Legislative Justice Oversight Committee
July 2 2024

	AGO Compare	DOC Compare
Agency Name	FY 25 vs. FY 24	FY 25 vs. FY 24
Addison County Restorative Justice Center	6,477	4,355
Barre Community Justice Center		9,354
Center for Restorative Justice (Bennington)	6,802	9,354
Youth Services, Inc (Brattleboro)		9,354
The Community Restorative Justice Center (Caledonia & Essex)	5,785	
City of Burlington		9,355
Burlington CJC	121,996	
Town of Essex		9,354
Hartford Community Justice Center		9,354
Franklin Grand Isle Restorative Justice Center	82,772	
Lamoille Restorative Center	44,486	9,354
City of Montpelier		9,354
Orange County Restorative Justice Center	4,987	4,355
Northeast Kingdom Community Action (Orleans)	20,355	213,886
Newport CJC (FY 24)		(204,532)
Rutland County Restorative Justice Center	6,466	
BROC - Community Action in Southwestern Vermont		9,355
City of South Burlington		14,356
Greater Falls Community Justice Center (Springfield/B Falls)		9,354
City of St. Albans		9,355
The Community and Restorative Justice Center (St. Johnsbury)		9,356
Town of Williston	-	14,356
Washington Court Diversion	110,007	
Interaction (Windham)	6,183	
Valley Court Diversion (Windsor)	7,840	
<i>Total</i>	424,156	159,027