	Department of Corrections									
	FY 24 FY 25		FY 24			FY 25				
						Act 113 B.338.1	Act 113	Act 113	Council	
Agency Name	Base Approp (GF)	Base Approp - Gov 3% & Act 113 297K (GF)	Base Approp (GF)	CJRAC (Includes one-time funds)	Total	Base Approp - Level Funding	Base Increase	Base Increase (COLA)	CJRAC (Includes one-time funds)	Total
Addison County Restorative Justice Center	215,907	222,384	110,000	22,385	132,385	110,000	17,647	3,591	5,502	136,74
Barre Community Justice Center			170,000	34,532	204,532	170,000	17,647	5,549	20,690	213,88
Center for Restorative Justice (Bennington)	226,745	233,547	170,000	34,532	204,532	170,000	17,647	5,549	20,690	213,88
Youth Services, Inc (Brattleboro)			170,000	34,532	204,532	170,000	17,647	5,549	20,690	213,88
The Community Restorative Justice Center (Caledonia & Essex)	192,821	198,606								
City of Burlington			300,000	47,805	347,805	300,000	17,647	9,793	29,720	357,1
Burlington CJC	510,526	632,522								
Town of Essex			274,000	45,150	319,150	274,000	17,647	8,944	27,913	328,50
Hartford Community Justice Center			160,000	33,511	193,511	160,000	17,647	5,223	19,995	202,86
Franklin Grand Isle Restorative Justice Center	221,092	303,864								
Lamoille Restorative Center	225,193	269,679	120,000	41,375	161,375	120,000	17,647	3,917	29,165	170,72
City of Montpelier			177,000	35,247	212,247	177,000	17,647	5,778	21,176	221,60
Orange County Restorative Justice Center	166,233	171,220	110,000	22,385	132,385	110,000	17,647	3,591	5,502	136,74
Northeast Kingdom Community Action (Orleans)	178,390	198,745				170,000	17,647	5,549	20,690	213,8
Newport CJC (FY 24)			170,000	34,532	204,532	,		-,		
Rutland County Restorative Justice Center	215,549	222,015	_: -/	,						
BROC - Community Action in Southwestern			105.000	20.475	000 475	405.000		c 000	22.044	000 5
Vermont			185,000	38,175	223,175	185,000	17,647	6,039	23,844	232,53
City of South Burlington Greater Falls Community Justice Center			110,000	28,917	138,917	110,000	17,647	3,591	22,034	153,27
(Springfield/B Falls)			170,000	34,532	204,532	170,000	17,647	5,549	20,690	213,88
City of St. Albans			190,000	36,574	226,574	190,000	17,647	6,202	22,080	235,92
The Community and Restorative Justice Center			/	/ -	- / -				,	/-
(St. Johnsbury)			255,000	43,211	298,211	255,000	17,647	8,324	26,595	307,56
Town of Williston			110,000	28,917	138,917	110,000	17,647	3,591	22,034	153,27
Washington Court Diversion	220,234	330,241								
Interaction (Windham)	206,096	212,279								
Valley Court Diversion (Windsor)	261,322	269,162								
Total	2,840,108	3,264,264	2,951,000	596,311	3,547,311	2,951,000	300,000	96,330	359,008	3,706,33
GF Appropriation	2,886,224	3,269,511								
Balance - see below from AGO	46,116	5,247								
These funds were used to provide training for staff and										
Awareness Safety Program (YSASP) web-based screen Court Diversion and Pretrial Services.	ng tool, and support the	e Vermont Association of								
							Tra	nsitional Housing	GC	2,564,54
Programs included:								nsitional Housing		3,790,73
7 Court Diversion and Tamarack -restorative justice alternative to court process for youth and								etwork B.338.1	GF	850,00
Pretrial Services -connection to treatment for ad		, ,						t Network CJRAC		131,08
YSASP-screening & educational alternative to civ									L	
DLS-help to regain driving privileges										
NOTE:										
\$400K GF in Department of Mental Health for Co	mmunity Rehavior H	ealth Services to Pathways	-							
CJRAC - Coordinated Justice Reform Advisory Co		Can Services to Fatriways	,							
DCF Balance and Restorative Justice	FY 24 - GC	FY 25 - GC								

## Joint Legislative Justice Oversight Committee July 2 2024

J 3AGO CompareDOC Compare4Agency NameFY 25 vs. FY 24FY 25 vs. FY 245Addison County Restorative Justice (enter6,4774,3556Barre Community Justice Center9,3547Center for Restorative Justice (Bennington)9,3549The Community Restorative Justice (Center (Caledonia & Essex)9,35410City of Burlington9,35511Burlington CJC121,99612Town of Essex9,35413Hartford Community Justice Center9,35414Franklin Grand Isle Restorative Justice Center9,35415Lamoille Restorative Center9,35416City of Montpelier9,35417Orange County Restorative Justice Center9,35418Northeast Kingdom Community Action (Orleans)20,355213,88619Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center9,35521BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of S. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-14,35627Washington Court Diversion110,00728Interaction (Windham)6,18320Washington Court Diversion	3			
Addison County Restorative Justice Center6,4774,355Barre Community Justice Center9,354Center for Restorative Justice (Bennington)9,354Youth Services, Inc (Brattleboro)9,354The Community Restorative Justice Center (Caledonia & Essex)5,785City of Burlington9,355Burlington CJC121,996Town of Essex9,354Hartford Community Justice Center9,354Hartford Community Justice Center9,354Hartford Community Justice Center9,354Hartford Community Justice Center9,354Hartford Community Justice Center9,354City of Montpelier9,354Torange County Restorative Justice Center82,772Lamoille Restorative Center4,9874,355Northeast Kingdom Community Action (Orleans)20,35520Rutland County Restorative Justice Center9,35521BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35633Greater Falls Community Justice Center9,35524City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-279,356110,00728Interaction (Windham)6,183	3		AGO Compare	DOC Compare
5Center6,4774,3556Barre Community Justice Center9,3547Center for Restorative Justice (Bennington)6,8029,3549Youth Services, Inc (Brattleboro)9,3549The Community Restorative Justice center (Caledonia & Essex)9,35510City of Burlington9,35511Burlington CJC121,99612Town of Essex9,35413Hartford Community Justice Center9,35414Franklin Grand Isle Restorative Justice center82,77215Lamoille Restorative Center4,48614Franklin Grand Isle Restorative Justice center9,35415Lamoille Restorative Justice Center4,98716City of Montpelier9,35417Orange County Restorative Justice Center4,98718Northeast Kingdom Community Action (Orleans)20,35519Newport CJC (FY 24)(204,532)10Rutland County Restorative Justice center9,35512City of South Burlington14,35613BROC - Community Action in Southwestern Vermont9,35514City of South Burlington14,35615City of South Burlington9,35414City of St. Albans9,35415The Community and Restorative Justice (pringfield/B Falls)9,35415The Community and Restorative Justice center (St. Johnsbury)9,35516Town of Williston14,35617 </td <td>4</td> <td>Agency Name</td> <td>FY 25 vs. FY 24</td> <td>FY 25 vs. FY 24</td>	4	Agency Name	FY 25 vs. FY 24	FY 25 vs. FY 24
Center6,4774,355Barre Community Justice Center9,354Center for Restorative Justice9,354Bennington)6,8029,354Youth Services, Inc (Brattleboro)9,354The Community Restorative Justice9Center (Caledonia & Essex)5,785City of Burlington9,355Burlington CJC121,996Town of Essex9,354Hartford Community Justice Center9,354Hartford Community Justice Center9,354Hartford Community Justice Center9,354Lamoille Restorative Justice9Center82,772Lamoille Restorative Center4,987Ad,3550Orange County Restorative Justice Center9,354Northeast Kingdom Community Action0(Orleans)20,355213,8869Newport CJC (FY 24)(204,532)Rutland County Restorative Justice Center9,355City of South Burlington14,356Greater Falls Community Justice Center9,355City of St. Albans9,354City of St. Albans9,355City of St. Albans9,355Cater Falls Community Justice Center9,354Center Falls Community Justice Center9,354City of St. Albans9,355City of St. Albans9,355City of St. Albans9,355City of St. Albans9,356The Community and Restorative Justice0Center (St. Johnsbury)9,356Town of Willist	F	Addison County Restorative Justice		
7Center for Restorative Justice (Bennington)6,8029,3548Youth Services, Inc (Brattleboro)9,3549The Community Restorative Justice Center (Caledonia & Essex)9,35510City of Burlington9,35511Burlington CJC121,99612Town of Essex9,35413Hartford Community Justice Center9,35414Franklin Grand Isle Restorative Justice Center82,77215Lamoille Restorative Center44,48616City of Montpelier9,35417Orange County Restorative Justice Center4,98718Northeast Kingdom Community Action (Orleans)20,35519Newport CJC (FY 24)(204,532)10Rutland County Restorative Justice Center6,46619Newport CJC (FY 24)(204,532)10Rutland County Restorative Justice Center6,46619RoC - Community Action in Southwestern Vermont9,35520City of South Burlington14,356213Greater Falls Community Justice Center (Springfield/B Falls)9,35422City of St. Albans9,35523The Community and Restorative Justice Center (St. Johnsbury)9,35624Mushington Court Diversion110,00725Interaction (Windham)6,183	Э	Center	6,477	4,355
7(Bennington)6,8029,3548Youth Services, Inc (Brattleboro)9,3549The Community Restorative Justice Center (Caledonia & Essex)5,78510City of Burlington9,35511Burlington CJC121,99612Town of Essex9,35413Hartford Community Justice Center9,35414Franklin Grand Isle Restorative Justice Center82,77215Lamoille Restorative Center44,48616City of Montpelier9,35417Orange County Restorative Justice Center4,98718Northeast Kingdom Community Action (Orleans)20,35519Newport CJC (FY 24)(204,532)10Rutland County Restorative Justice Center6,46612BROC - Community Action in Southwestern Vermont9,35513Greater Falls Community Justice Center (Springfield/B Falls)9,35414Fraeter Falls Community Justice Center Center9,35518Greater Falls Community Justice Center (Springfield/B Falls)9,35514City of South Burlington14,35615The Community and Restorative Justice Center (St. Johnsbury)9,35516Town of Williston-17Washington Court Diversion110,00718Interaction (Windham)6,1831	6	Barre Community Justice Center		9,354
8     Youth Services, Inc (Brattleboro)     9,354       9     The Community Restorative Justice Center (Caledonia & Essex)     5,785       10     City of Burlington     9,355       11     Burlington CJC     121,996       12     Town of Essex     9,354       13     Hartford Community Justice Center     9,354       14     Franklin Grand Isle Restorative Justice Center     82,772       15     Lamoille Restorative Center     44,486     9,354       16     City of Montpelier     9,354       17     Orange County Restorative Justice Center     4,987     4,355       18     Northeast Kingdom Community Action (Orleans)     20,355     213,886       19     Newport CJC (FY 24)     (204,532)       20     Rutland County Restorative Justice Center     6,466       21     BROC - Community Action in Southwestern Vermont     9,355       22     City of South Burlington     14,356       23     Greater Falls Community Justice Center (Springfield/B Falls)     9,354       24     City of St. Albans     9,355       25     The Community and Restorative Justice Center (St. Johnsbury)     9,356	7		c 000	0.054
9The Community Restorative Justice Center (Caledonia & Essex)5,78510City of Burlington9,35511Burlington CJC121,99612Town of Essex9,35413Hartford Community Justice Center9,35414Franklin Grand Isle Restorative Justice Center82,77215Lamoille Restorative Center44,48616City of Montpelier9,35417Orange County Restorative Justice Center4,98718Northeast Kingdom Community Action (Orleans)20,35519Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Mashington Court Diversion110,00728Interaction (Windham)6,183	~		6,802	
9 Center (Caledonia & Essex)5,78510City of Burlington9,35511Burlington CJC121,99612Town of Essex9,35413Hartford Community Justice Center9,35414Franklin Grand Isle Restorative Justice Center82,77215Lamoille Restorative Center44,48616City of Montpelier9,35417Orange County Restorative Justice Center4,98718Northeast Kingdom Community Action (Orleans)20,35519Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice (Center (St. Johnsbury))9,35626Town of Williston-28Interaction (Windham)6,183	8			9,354
10City of Burlington9,35511Burlington CJC121,99612Town of Essex9,35413Hartford Community Justice Center9,35414Franklin Grand Isle Restorative Justice Center82,77215Lamoille Restorative Center44,48616City of Montpelier9,35417Orange County Restorative Justice Center4,98718Orange County Restorative Justice Center4,98719Northeast Kingdom Community Action (Orleans)20,35519Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35524City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-28Interaction (Windham)6,183	9	-	5 705	
11Burlington CJC121,99612Town of Essex9,35413Hartford Community Justice Center9,35414Franklin Grand Isle Restorative Justice Center82,77215Lamoille Restorative Center44,48616City of Montpelier9,35417Orange County Restorative Justice Center4,98718Orange County Restorative Justice Center4,98719Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice2021BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	4.0		5,785	0.055
12Town of Essex9,35413Hartford Community Justice Center9,35414Franklin Grand Isle Restorative Justice Center82,77215Lamoille Restorative Center44,48616City of Montpelier9,35417Orange County Restorative Justice Center4,98718Orange County Restorative Justice Center4,98719Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice20,35521BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183		• •	424.000	9,355
Image: Constraint of the sector of the sec		-	121,996	0.054
14Franklin Grand Isle Restorative Justice Center82,77215Lamoille Restorative Center44,4869,35416City of Montpelier9,35417Orange County Restorative Justice Center4,9874,35518Northeast Kingdom Community Action (Orleans)20,355213,88619Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183				
14Center82,77215Lamoille Restorative Center44,4869,35416City of Montpelier9,35417Orange County Restorative Justice Center4,9874,35518Northeast Kingdom Community Action (Orleans)20,355213,88619Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-14,35627Washington Court Diversion110,00728Interaction (Windham)6,183-	13	*		9,354
15Lamoille Restorative Center44,4869,35416City of Montpelier9,35417Orange County Restorative Justice Center4,98718Northeast Kingdom Community Action (Orleans)20,35518Newport CJC (FY 24)(204,532)19Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	14			
16City of Montpelier9,35417Orange County Restorative Justice Center4,98718Northeast Kingdom Community Action (Orleans)20,35518Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183				
17Orange County Restorative Justice Center4,9874,35518Northeast Kingdom Community Action (Orleans)20,355213,88619Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35637Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183			44,486	
Orange County Restorative Justice Center4,9874,35518Northeast Kingdom Community Action (Orleans)20,355213,88619Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46620021BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35524City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	16	City of Montpelier		9,354
18Northeast Kingdom Community Action (Orleans)20,355213,88619Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35524City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	17	Orange County Restorative Justice Center	4,987	4,355
18(Orleans)20,355213,88619Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183			ŕ	,
19Newport CJC (FY 24)(204,532)20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	18		20,355	213,886
20Rutland County Restorative Justice Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	19	Newport CJC (FY 24)	·	
Center6,46621BROC - Community Action in Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	~ ~	Rutland County Restorative Justice		
21Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	20	Center	6,466	
Southwestern Vermont9,35522City of South Burlington14,35623Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	~ ~	BROC - Community Action in		
23Greater Falls Community Justice Center (Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	21	Southwestern Vermont		9,355
23(Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	22	City of South Burlington		14,356
(Springfield/B Falls)9,35424City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183		Greater Falls Community Justice Center		
24City of St. Albans9,35525The Community and Restorative Justice Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	23	(Springfield/B Falls)		9,354
25 Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	24			
Center (St. Johnsbury)9,35626Town of Williston-27Washington Court Diversion110,00728Interaction (Windham)6,183	<b>.</b> -	-		
26Town of Williston-14,35627Washington Court Diversion110,00728Interaction (Windham)6,183	25	Center (St. Johnsbury)		9,356
28 Interaction (Windham) 6,183	26	Town of Williston	-	
28 Interaction (Windham) 6,183	27	Washington Court Diversion	110,007	
			6,183	
	29	Valley Court Diversion (Windsor)	7,840	
30 <i>Total</i> 424,156 159,027		Total		159,027