JITOC JUDICIARY IT UPDATE 6-12-24

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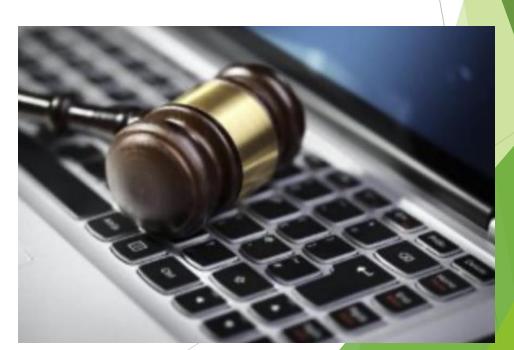
The Judiciary's mission is to provide equal access to justice, protect individual rights, resolve legal disputes fairly and timely, and provide everyone their opportunity to have their day in court.

Agenda

- ► Major Judiciary IT Initiatives in FY24
- ► Network Replacement Project Update
- Cybersecurity Protections
- ► Additional Infrastructure & IT Support Initiatives
- Judiciary Tech Fund Situation

Major Judiciary IT Initiatives in FY24

- New Network Implementation- Will be completed as of June 30
- New Digital Evidence Portal Completed
- Upgrade of Case Management System (Enterprise Justice) Completed
- Upgrade of Jury+ System Completed



Network Replacement Project GOALS

- Improve Network Speed, Security, Reliability
 - Triple Redundancy at Every Courthouse
 - Wide Area Network (ELAN)
 - Broadband Network
 - Cellular Network (5G)
 - Secure Wi-Fi (Public and Private Networks)
 - Zero Trust
- Operate Independently & Provide Direct IT Support
 - Microsoft Infrastructure (Azure, Active Directory, M365)
 - @vermont.gov -> @vtcourts.gov

Network Replacement Project



Bennington Civil Courthouse 5am 2/1/2024 Day 1 of Network Transition

Network Replacement Project UPDATE

- ☑ Budget



 Last Milestone: June 21 transition of the Judiciary's Case Management System, Enterprise Justice, to the new network

Cybersecurity Protections

- 24/7 Monitoring Security Operations Center as a Service Artic Wolf DONE
- Zero Trust Network Access (ZTNA) Clearpass (In Production) DONE
- Threat Detection Wildfire (In Production) DONE
- Endpoint Protection Cortex XDR (In Production) **DONE**
- Endpoint Management Intune (In Production) DONE
- Response and Mitigation Palo Alto Networks Unit 42 (In Production) DONE
- Firewalling Internal and External (In Production) **DONE**
- Infrastructure Monitoring PRTG and UpTime.com (In Production) DONE
- Security Auditing Penetration Testing (Ongoing) DONE
- Air-Gap Protection Rubrik (In Production) DONE
- Retirement of Old Servers (In Process)



Additional Infrastructure & IT Support Initiatives

- Replacement of Courthouse Public Access Terminals (PATs) Completed
- Courtroom Sound System Upgrade Coming in August-September
- Enhanced Remote Hearing Technology at Correctional Centers In-progress
- Courthouse Electronic Waste Cleanup/Recycling In-progress





Judiciary Technology Fund (Tech Fund)

The enabling legislation that created the Tech Fund in 2007 provides as follows:

There is established the court technology special fund which shall be managed in accordance with subchapter 5 of chapter 7 of Title 32. Administrative fees collected pursuant to 13 V.S.A. § 7252 and revenue collected pursuant to fees established pursuant to sections 1105 and 1109 of this title shall be deposited and credited to this fund. The fund shall be available to the judicial branch to pay for contractual and operating expenses and project-related staffing not covered by the general fund related to the following:

- ▶ (1) The acquisition and maintenance of software and hardware needed for case management, electronic filing, an electronic document management system, and the expense of implementation, including training.
- (2) The acquisition and maintenance of electronic audio and video court recording and conferencing equipment.
- (3) The acquisition, maintenance, and support of the judiciary's information technology network, including training. 24 V.S.A. §27

Judiciary Technology (Tech) Fund

Situation: Collections of ongoing revenues have steadily declined. This comes at a time when the Judiciary's technology footprint has expanded with the implementation of a Commercial-Off-The-Shelf (COTS) electronic case management system, e-filing, a digital evidence management system, an upgraded jury system, and remote hearing technology. All are vital to the operations of the Judiciary.

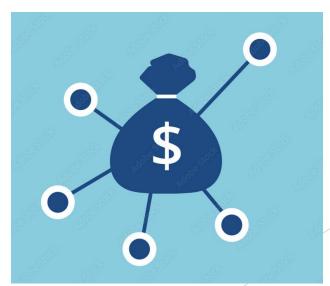
The Judiciary's Tech Fund pays for the following:

- Infrastructure: Cloud, On-Prem, Network
- Court Hardware (e.g., Cisco WebEx Equipment, Sound Systems)
- Court Software (e.g., Enterprise Justice, Jury+, Digital Evidence)
- Cybersecurity (e.g., Arctic Wolf Security Operations Center)
- End-user Software, Hardware, Cell Phones (e.g., Microsoft Licensing)
- Professional Services (e.g., Project Management)
- TSC Software (e.g., DeskPro Helpdesk Software)

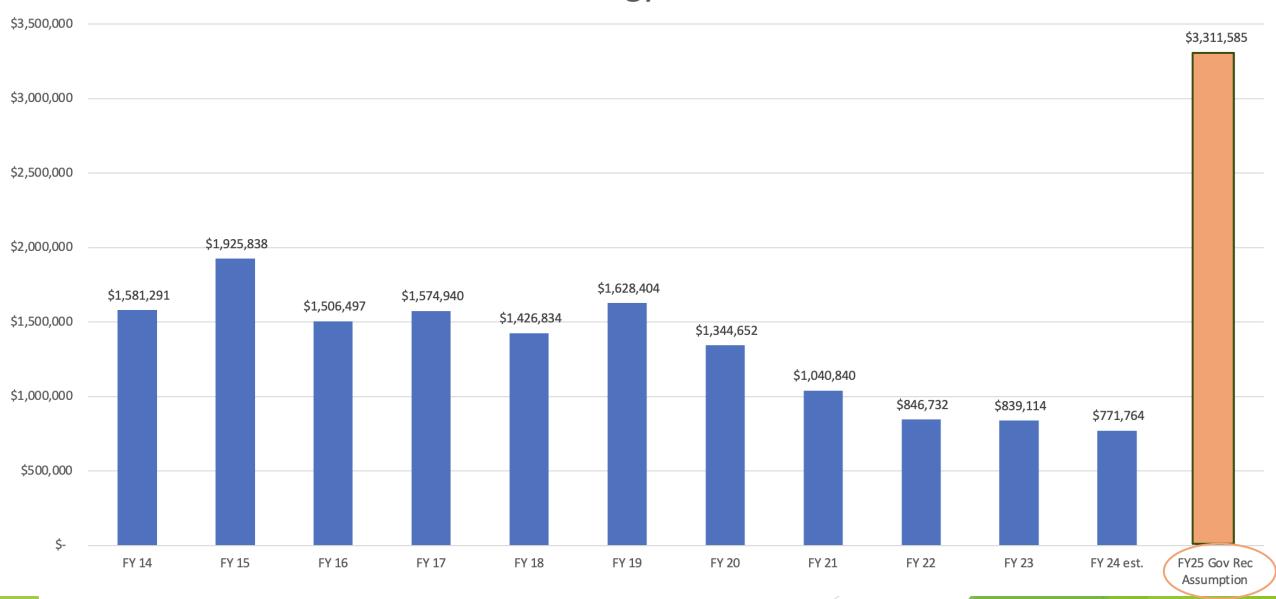
Judiciary Technology Fund (Tech Fund)

The three sources of revenue supporting this fund include:

- Administrative surcharge for civil violations (\$12.50) under 13 V.S.A. §7252
- Failure to Answer fee (\$20) under 4 V.S.A. §1105
- Failure to Pay fee (\$30) under 4 V.S.A. §1109



Court Technology Fund Revenue



IT Expenses by Funding Source \$10,000,000 **Tech Fund Budget Gap** FY18 920,194 \$9,000,000 **FY19** 800,862 FY20 1,098,855 \$8,000,000 FY21 1,616,554 FY22 1,323,074 \$7,000,000 FY23 2,303,171 Est FY24 3,705,325 \$6,000,000 Est FY25 1,500,000 1,649,531 Est FY26 750,000 2,612,246 \$5,000,000 Est FY27 750,000 2,817,691 Est FY28 750,000 3,042,895 \$4,000,000 \$3,000,000 \$2,000,000 \$1,000,000 \$-FY18 FY19 FY20 FY21 FY22 FY23 Est FY24 Est FY25 Est FY26 Est FY27 Est FY28 Tech Fund NG-CMS Capital Funds Pandemic Funds FY23 BAA IT Network Tech Fund Revenue Budget Gap