

Memorandum

To: Sen. Jane Kitchel, Chair, Senate Appropriations Committee
Rep. Diane Lanpher, Chair, House Appropriations Committee
Sen Ann Cummings, Chair, Senate Finance Committee
Rep. Emilie Kornheiser, Chair, House Ways and Means Committee

From: Niels Rinehart, FPR Lands Administrative & Records Coordinator

Date: January 15, 2023

Re: Annual Report – Income from Electronic Communication Sites - 2022

Pursuant to 10 V.S.A. § 2609a, attached is a report of the income generated from leases and licenses at electronic communication sites on Agency of Natural Resources land.

The Department of Forests, Parks and Recreation manages electronic communication sites on State Forest and State Park land including Coolidge State Forest (Killington Peak), Darling State Park (Burke Mt.), two at Ascutney State Park (North Peak and South Peak), Mt. Philo State Park, Molly Stark State Park (Mt. Olga), Mt. Mansfield State Forest, and Okemo State Forest. FPR also manages the Department of Fish & Wildlife's installation at the Ed Weed Fish Hatchery in Grand Isle.

The attached report shows total income for each site since FY2010. Please note that the income generated from the Department of Forests, Parks and Recreation's leases and licenses at these communication sites is split equally between this department and the Department of Public Safety in accordance with our September 2000 Memorandum of Agreement. Also, please note that the payment from the Northeast FM Repeater Association will be included in the 2023 report, and that the Vermont Electric Company (VELCO) paid for both 2021 and 2022 license fees for their installation in Okemo State Forest in a single payment last year for \$24,687. Therefore, VELCO did not submit a payment for this year. Please feel free to contact me should you have any questions. Thank you.

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cc: Governor Phil Scott
Julie Moore, ANR Secretary
Shawn Nailor, Secretary and CIO of the Agency of Digital Services
Terry LaValley, Department of Public Safety
June E. Tierney, Department of Public Service
Legislative Council
Department of Libraries
Danielle Fitzko, Acting FPR Commissioner
Ansley Bloomer, FPR Director of Finance and Administration
Becca Washburn, FPR Lands Administration & Recreation Director

FY21 Report on Income from Mountaintop Communication Sites

Entity	Location	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	Notes
American Tower	Camels Hump State Forest	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	-	-	-	-	-	-	-	\$0	This tower was removed in 2015 and the site is no longer active.
Customs & Border Patrol	Coolidge State Forest	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$3,100	\$775	\$3,100	AR02952778 07/26/21
FBI	Coolidge State Forest	\$842	\$852	\$883	\$895	\$913	\$914	\$914	\$933	\$941	\$941	-	-	\$985	AR03045370 04/05/22 6130F021419
Ferrisburgh Volunteer Fire Department	Mt. Philo State Park	\$842	\$852	\$883	\$895	\$913	\$914	\$933	\$941	-	-	-	-	-	Starting in FY18 the license fee is waived.
Green Mountain Power	Darling State Park	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$850	\$50	-	-	-	-	
Lamoille County Sherriff	Mt. Mansfield State Forest	\$982	\$1,421	\$1,472	\$1,492	\$1,522	\$1,553	\$1,556	\$1,568	\$1,568	\$1,641	\$1,671	\$1,687	\$1,779	AR03066325 5/29/22 M001163135
National Grid	Darling State Park	\$2,106	\$2,131	\$2,208	\$2,239	\$2,283	\$2,328	\$2,334	\$2,352	\$2,352	\$2,462	\$2,506	\$2,531	\$2,668	AR03077131 6/14/22 M001285034
National Grid	Molly Stark	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	AR03077131 6/14/22 M001285034
Northeast FM Repeater	Coolidge State Forest	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$0
Northeast FM Repeater	Darling State Park	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$25	\$0
Pamal	Coolidge State Forest	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	AR03066325 5/29/22 M001163135
Smugglers Notch	Mt. Mansfield State Forest	\$7,019	\$10,655	\$11,038	\$11,193	\$11,417	\$11,645	\$11,668	\$11,762	-	-	-	-	-	Telecommunication site transferred to Smugglers Notch for FY18.
VELCO	Okemo State Forest	\$0	\$0	\$0	\$11,193	\$9,600	\$9,600	\$11,290	\$10,805	\$11,129	\$11,463	\$11,087	\$24,687	\$0	Lease effective for FY13.
Verizon	Ed Weed Fish Culture Station	\$1,242	\$1,252	\$6,683	\$6,457	\$6,642	\$6,814	\$7,011	\$7,201	\$6,448	\$6,641	\$6,841	\$7,046	\$7,257	AR03074920 6/14/22 M001285034
Vermont Public Television	Ascutney State Park	\$11,537	\$11,886	\$12,317	\$12,489	\$12,485	\$12,182	\$20,206	\$28,591	\$32,188	\$32,617	\$33,205	\$33,537	\$35,348	AR03077131 6/14/22 M001285034
Vermont Public Television	Coolidge State Forest	\$2,106	\$2,131	\$2,208	\$2,239	\$2,365	\$2,354	\$2,334	\$2,352	\$2,352	\$2,462	\$2,506	\$2,531	\$2,668	AR03077131 6/14/22 M001285034
Vermont Public Television	Darling State Park	\$8,098	\$8,195	\$8,490	\$7,900	\$8,185	\$8,370	\$25,153	\$23,415	\$32,188	\$31,305	\$31,305	\$32,750	\$33,925	AR03077131 6/14/22 M001285034
Vermont Railway	Coolidge State Forest	\$1,000	\$1,000	\$1,000	\$948	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	AR03077131 6/14/22 M001285034
Vermont Railway	Mt. Philo State Park	\$842	\$852	\$883	\$948	\$913	\$913	\$933	\$941	\$941	\$985	\$1,002	\$1,012	\$1,067	AR03077131 6/14/22 M001285034
VTel	Coolidge State Forest	-	-	-	-	-	-	\$12,166	\$12,498	\$13,219	\$15,641	\$14,902	\$15,349	\$11,886	M000906049; M001163135; M000960727; M000997972; M0001027980; M001285037
WPTZ/ECA	Ascutney State Park	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	AR03066325 5/29/22 M001163135
Total		\$59,616	\$64,227	\$71,065	\$81,888	\$81,239	\$78,587	\$112,498	\$124,359	\$123,525	\$126,308	\$125,173	\$138,955	\$117,681	
Summary of Revenue by State Department															
Revenue - Department of Forests, Parks and Recreation	All Locations Above Except Ed Weed Fish Culture Station	\$29,187	\$31,487	\$32,191	\$37,716	\$37,298	\$35,887	\$52,743	\$58,579	\$58,539	\$59,833	\$62,587	\$65,955	\$55,212	
Revenue - Department of Public Service	All Locations Above Except Ed Weed Fish Culture Station	\$29,187	\$31,487	\$32,191	\$37,716	\$37,298	\$35,887	\$52,743	\$58,579	\$58,539	\$59,833	\$62,587	\$65,955	\$55,212	
Revenue - Department of Fish and Wildlife	Ed Weed Fish Culture Station	\$1,242	\$1,252	\$6,683	\$6,457	\$6,642	\$6,814	\$7,011	\$7,201	\$6,448	\$6,641	\$6,841	\$7,046	\$7,257	
Total		\$59,616	\$64,227	\$71,065	\$81,888	\$81,239	\$78,587	\$112,498	\$124,359	\$123,525	\$126,308	\$132,014	\$138,955	\$117,681	