

Reappraisal Staffing for Vermont - 5 Years

Key

S = Number Staff Required

P = Parcels

R = Rate of production

T = Time Period

How to Calculate Necessary Staffing

$$S = P / (R * T)$$

Staff (Data Collection Only)

Parcels **327,483**

Rate 10

Time 1,000

Staff Required

32.75

Staffing Needs

Data Collection

Project Supervisor

Review Specialist

Analyst

Grievance Staff

How to Calculate Number of days

$$T = P / (R * S)$$

S = Staff 32

P = Parcels **327,483**

R = Rate 10

T = Time

Days Required

1,023

How to calculate Production Necessary

$$R = P / (S * T)$$

S = Staff 32

P = Parcels **327,483**

R = Rate

T = Time 1,000

Production

10

Assumptions

Time 52 Weeks

260 Days Per Year

1,300 Days for 5 Years

1,000 Days for weather, vacations, etc

10 Parcels per day productivity

Costs

Full Reappraisal @\$100 per Parcel = \$32,748,300 Annualized over 5 Years \$6,549,660

Update Reappraisal @ \$60 = \$19,648,980 Annualized over 5 Years \$3,929,796

Current Annual Costs @ \$8.50 \$2,783,605