

Ed Fund Projection March 26, 2024

	FY2025 LTWADM	FY2025 Prelim Expenditures	FY25 Offsetting Revenues	FY25 Preliminary Ed Spend
Statewide totals	142,810	2,051,577,698	321,432,148	1,906,741,365
111 Budgets Received	132,450	2,051,577,698	321,432,148	1,773,022,417
18 Budgets with 12.17% ed spending increase	10,360			133,718,948

This projection represents:

- 93% of weighted FY25 pupils
- 111 districts of 122 expected (including 3 unorganized towns)
- 11 districts with a weighted average increase of 11.80%
- Of the 20 largest districts in the state, only one, Washington Central, is relying on the weighted average increase.
- Revised data from 25 of 30 defeated budgets is included
- An 11.50% or \$197M year-over-year increase in ed spending from FY24 to FY25
- Ed spending projection of 1,907,000,000 including CTE not-enrolled and driver's ed
- Of the 25 districts with revised numbers, there is a spread of best estimates and board approvals with some boards not voting again until April

As a reminder, town meeting day results were:

- Pass = 62
- Fail = 30
- Re-warned = 8
- Late Vote = 19

The 3/26 projection represents:

- 25 Fails with revised data
- 64 Passes
- 16 Late votes
- 6 Rewarned/postponed
- 11 weighted average percent increase

