

Percent Increases, FY24 Preliminary Budgets

2/14/2023

Number of budgets expected = 117
 Percent of district budgets received = 73.5%

FY2023 total budgets	1,954,323,361
reporting districts FY23 budgets as percent of total FY23 budgets	71.3%
FY2023 education spending	1,576,698,173
reporting districts FY23 ed spend as percent of total FY23 ed spend	71.7%

	1	2	3	4	5	
14-Feb-23	86 districts reporting					
	FY2024	FY24 vs FY23	Same districts FY2023	FY23 vs FY22	Same districts FY2022	
Expenditures	1,474,079,088	5.84%	1,392,714,735	5.50%	1,320,064,355	
Offsetting Revenues	250,170,436	-4.37%	261,598,427	8.15%	241,894,701	
Initial Ed Spending	1,223,908,652	8.20%	1,131,116,308	4.91%	1,078,169,654	
EqPup	60,553.83	71.7% of tot EP	61,566.77	71.7% of tot EP	62,287.54	71.6% of tot EP
ES / EP	20,211.91	10.01%	18,372.19	6.14%	17,309.56	

Top 10 districts by equalized pupils that have not yet submitted FY24 preliminary data

	FY24 EqPup
Champlain Valley USD	4,051.66
Burlington	3,702.88
Barre USD	2,205.25
Rutland City	1,917.04
Taconic & Green Regional U	1,662.47
Milton	1,498.46
Montpelier-Roxbury USD	1,220.51
St. Johnsbury	1,101.49
North Country Sr UHSD	756.81
Oxbow UHSD	655.27

	FY23 Ed Spend
	75,956,403
	74,097,698
	37,491,934
	36,272,891
	32,687,751
	27,151,663
	22,524,641
	18,886,265
	13,642,746
	12,706,484

351,418,476 Total FY23 ed spending for r top 10 not submitted
 Sum is 22.3% of total FY23 education spending