

Percent Increases, FY24 Preliminary Budgets

2/21/2023

Number of budgets expected = 117	FY2023 total budgets	1,954,323,361
Percent of district budgets received = 93.2%	reporting districts FY23 budgets as percent of total FY23 budgets	90.0%
	FY2023 education spending	1,576,698,173
	reporting districts FY23 ed spend as percent of total FY23 ed spend	90.5%

	1	2	3	4	5
<b>21-Feb-23</b>	109 districts reporting				
	<b>FY2024</b>	<b>FY24 vs FY23</b>	<b>Same districts FY2023</b>	<b>FY23 vs FY22</b>	<b>Same districts FY2022</b>
<b>Expenditures</b>	1,871,382,014	6.39%	1,759,006,268	5.45%	1,668,029,684
<b>Offsetting Revenues</b>	333,139,355	0.40%	331,819,930	6.46%	311,683,141
<b>Initial Ed Spending</b>	<b>1,538,242,659</b>	<b>7.78%</b>	1,427,186,338	5.22%	1,356,346,543
<b>EqPup</b>	76,500.76	90.6% of tot EP	77,885.70	90.8% of tot EP	78,879.98 90.7% of tot EP
<b>ES / EP</b>	20,107.55	9.73%	18,324.11	6.57%	17,195.07

Top 3 districts by equalized pupils that have not yet submitted FY24 preliminary data

	FY24 EqPup
Burlington	3,702.88
Milton	1,498.46
Oxbow UHSD	655.27

	FY23 Ed Spend
	74,097,698
	27,151,663
	12,706,484

113,955,845 Total FY23 ed spending for top 3 not submitted  
Sum is 22.3% of total FY23 education spending