

Vermont Agency of Education  
 School Finance  
 Last modified ..... 4.8.24 NML

FY22 and FY23 budget surplus as reported into stat book collection  
 FY24 budgeted unreserved surplus as reported in FY24 budget collection

			49,029,868.42	36,677,417.00	43,677,014.48
			FY2022 Budget Surplus	FY2024 Budgeted Unreserved Surplus	FY2023 unaudited Budget Surplus
SUID	DSTID	DSTNAME			
S002	U054	Addison NW USD	3,758,155	208,966	3,815,892
S003	U055	Addison Central USD	-	1,520,974	1,121,620
S004	U062	Slate Valley MUSD	1,690,961	1,100,000	1,424,267
S005	T005	Arlington		119,454	
S005	U014	Mt. Anthony UHSD	2,000,000	2,942,543	2,700,000
S005	T141	North Bennington ID	45,001	102,412	55,200
S005	SU005	SOUTHWEST VERMONT SU	2,373,352	-	4,042,370
S005	U087	Southwest Vermont UESD	2,300,000	3,000,000	2,000,000
S006	SU006	BENNINGTON RUTLAND SU	1,077,963	-	1,516,090
S006	U084	Mettawee School District	94,487	-	151,000
S006	U063	Taconic & Green Regional USD	421,382	-	493,451
S007	T050	Colchester	-	1,000,000	-
S009	U078	Caledonia Cooperative USD	1,000,000	225,000	500,000
S009	T057	Danville	516,000	-	575,000
S009	U033	Twinfield USD	267,000	-	-
S010	T126	Milton	1,014,852	1,014,852	-
S012	U401	Mt. Mansfield USD	1,938,961	1,350,000	150,000
S014	U056	Champlain Valley USD	(4,844)	-	2,041,910
S015	T037	Burlington	4,131,301	2,350,000	3,611,318
S016	T191	South Burlington	1,799,711	-	-
S017	T249	Winooski ID	384,082	-	100,000
S019	T041	Canaan	-	250,000	-
S020	U088	Enosburgh-Richford USD	162,207	72,500	412,000
S020	SU020	FRANKLIN NORTHEAST SU	-	-	58,059
S020	U085	Northern Mountain Valley UUSD	1,092,648	243,824	150,000
S021	U089	Missisquoi Valley School District	-	1,719,942	-
S022	T071	Fairfax	350,158	543,785	900,000
S022	T077	Fletcher	135,000	192,499	205,000
S022	T079	Georgia	625,022	625,022	150,000
S024	T003	Alburgh	827,642	325,250	70,000
S025	T040	Cambridge	-	333,004	(50,236)
S025	U058A	Lamoille North MUSD	-	284,144	197,562
S025	U058B	Lamoille North MUSD	-	532,395	184,075
S025	SU025	LAMOILLE NORTH SU	-	-	19,153
S026	T198	Stowe	-	500,000	-
S026	U090	Lamoille South USD	-	500,000	-
S027	U021	Blue Mountain USD	-	640,000	-
S027	U091	Oxbow UUSD	-	100,000	-
S027	T205	Thetford	372,939	-	-

S028	U059	Orange Southwest USD	-	1,096,503	746,171
S030	U082	First Branch USD	100,383	113,000	-
S030	U080	Granville-Hancock USD	293,978	250,000	-
S030	U081	Rochester-Stockbridge USD	214,184	175,000	-
S030	T184	Sharon	93,744	-	-
S030	T199	Strafford	227,107	-	-
S030	U079	White River USD	514,683	200,000	-
S031	T030	Brighton	111,671	-	-
S031	T058	Derby	-	100,000	378,707
S031	T097	Holland	8,626	-	-
S031	T105	Jay	(63,413)	-	(9,363)
S031	T114	Lowell	170,074	65,000	-
S031	T131	Morgan	74,372	-	-
S031	T140	Newport Town	36,649	-	-
S031	U022A	North Country Jr UHSD	(6,277)	-	302,420
S031	U022B	North Country Sr UHSD	31,796	-	(11,634)
S031	J105	NORTH COUNTRY SU	94,786	-	-
S031	SU031	NORTH COUNTRY SU	1,263,177	-	1,555,151
S031	T209	Troy	138,112	50,000	-
S031	T231	Westfield	15,466	3,870	-
S033	U052	Mill River USD	-	700,000	-
S034	U093	Lake Region UEMSD	1,195,786	384,645	-
S034	U024	Lake Region UHSD	-	659,791	-
S035	T055	Craftsbury	317,847	115,088	137,091
S035	U026	Hazen UHSD	599,636	78,821	439,802
S035	SU035	ORLEANS SOUTHWEST SU	910,641	-	1,415,077
S035	U094	Orleans Southwest UESD	866,047	265,933	686,725
S035	T195	Stannard	14,120	-	25,776
S035	T250	Wolcott	406,943	-	371,574
S036	U049	Barstow USD	-	51,091	-
S036	U053	Otter Valley USD	460,000	200,000	-
S036	SU036	RUTLAND NORTHEAST SU	888,796	-	534,120
S040	T173	Rutland City	298,145	-	298,145
S042	U060	Harwood USD	-	696,931	-
S046	T120	Marlboro	-	-	97,978
S046	T200	Stratton	146,028	-	526,057
S046	T246	Windham	80,738	30,000	51,519
S046	SU046	WINDHAM CENTRAL SU	313,481	-	439,505
S047	SU047	WINDHAM NORTHEAST SU	1,740,807	-	1
S048	T214	Vernon	501,578	75,000	474,440
S048	SU048	WINDHAM SOUTHEAST SU	521,657	-	552,721
S048	U096	Windham Southeast USD	-	950,000	-
S049	T090	Halifax	-	42,899	-
S049	T164	Readsboro	-	166,957	-
S049	T194	Stamford	-	182,670	-
S049	U075	Twin Valley USD	-	401,162	-
S051	T153	Pittsfield	-	100,000	37,488
S051	U076	Windsor Central MUSD	(702,712)	300,000	-
S051	SU051	WINDSOR CENTRAL SU	1,542,157	-	-
S052	T094	Hartland	-	429,319	-
S052	T227	Weathersfield	-	98,292	-

S054	T093	Hartford	-	625,717	400,000
S055	T145	Norwich	496,020	302,022	198,013
S056	T193	Springfield	-	350,000	669,313
S061	U097	Barre USD	-	700,000	800,000
S063	U077	Green Mountain USD	1,374,480	-	1,470,770
S063	U083	Ludlow-Mt. Holly Unified Union School Distri	283,406	-	497,895
S063	SU063	TWO RIVERS SU	37,908	-	32,567
S064	U146	Rivendell Interstate USD	836,330	-	1,517,552
S065	U051	Essex-Westford EC USD	2,733,215	3,028,487	1,800,000
S066	T101	Ira	-	2,965	-
S066	T174	Rutland Town	-	317,934	-
S066	U069	Wells Spring UUSD	-	57,108	-
S066	U070	Quarry Valley UUSD	-	414,893	-
S067	U064	Kingdom East USD	651,949	-	647,705
S068	U067	Echo Valley Community School District	821,768	175,000	-
S068	U068	Paine Mountain School District	-	450,000	-
S069	U071	Montpelier Roxbury School District	-	400,000	-
S070	T112	Lincoln	-	74,753	-
					43,677,014.48