

**H.687 House Proposal - Summary of PTT Revenue, Allocations and Appropriations DRAFT**

<b>Additional PTT Revenue Generated and Allocations</b>	
15,925,000	Additional PTT Revenue (Sec. 73)
<b>15,925,000</b>	<b>Remainder</b>
8,288,950	Additional Dollars to GF (Sec. 78)
6,356,310	Additional Dollars to VHCTF (Sec. 78)
1,279,740	Additional Dollars to MRPF (Sec. 78)
<b>15,925,000</b>	<b>Total</b>

<b>Appropriations from Additional General Fund Revenue</b>		
Sec. 74	GF Allocation of New PTT Revenue	8,288,950
Sec. 15	NRB Staff Attorney	56,250
Sec. 90	First Generation Home Buyer Program	1,000,000
Sec. 91	Land Access Opportunities Board	1,000,000
Sec. 94	Rental Housing Stabilization Services	400,000
Sec. 95	Tenant Representation Pilot Program	1,025,000
Sec. 96	Rent Arrears Assistance	2,500,000
Sec. 107	DHCD - Manufactured homes	1,000,000
Sec. 113	Landlord-Tenant Law Study Committee	7,700
Sec. 113b	NRB Lost Fee Revenue & Board Members	1,300,000
<b>Total Appropriations</b>		<b>8,288,950</b>
<b>Balance</b>		<b>-</b>