

**H.687 As Passed the Senate - Summary of PTT Revenue, Allocations and Appropriations DRAFT**

<b>Additional PTT Revenue Generated and Allocations</b>	
10,850,000	PTT Second Homes (Sec. 73)
(90,000)	PTT Exemption Threshold (Sec. 73)
(900,000)	NRB (Sec. 77)
<b>9,860,000</b>	<b>Remainder</b>
3,466,750	Additional Dollars to GF (Sec. 74)
5,113,510	Additional Dollars to VHCTF (Sec. 74)
1,279,740	Additional Dollars to MRPF (Sec. 74)
<b>9,860,000</b>	<b>Total</b>

<b>Appropriations from Additional General Fund Revenue</b>		
Sec. 74	GF Allocation of New PTT Revenue	3,466,750
Sec. 15	NRB Staff Attorneys	56,250
Sec. 90	First Generation Home Buyer Program	1,000,000
Sec. 91	Land Access Opportunities Board	1,000,000
Sec. 107	DHCD - Manufactured homes	1,000,000
Sec. 113	Eviction Study Committee	10,500
Sec. 113b	NRB Board Members	400,000
<b>Total Appropriations</b>		<b>3,466,750</b>
<b>Balance</b>		<b>-</b>