A B C 3/16/2023	D	E	TRA	G NSPORTAT	│	OPRIATION	IS OVERVII	E W	N
0,10,2020		TRANSPORTATION APPROPRIATIONS OVERVIEW FY 2024 Budget By Fund - House Transportation Committee Recommendation							
Big Bill T-B H.4		TOTAL	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund
B.910	DEPT. OF MOTOR VEHICLES	44,910,685	42,101,908	2,687,081			121,696		
	FINANCE & ADMINISTRATION	21,978,504		1,001,340			121,000		
B.900		21,978,504	20,977,164	1,001,340					
B.903	PROGRAM DEVELOPMENT Paving	141,635,658	20,710,629	114,620,284	100,780			6,203,965	
	Interstate Bridge State Highway Bridge	50,323,324 57,403,086		45,533,492 46,267,013				4,789,832 11,136,073	
	Roadway Traffic & Safety	53,850,502 46,578,037		46,708,293 45,517,037	654,979 146,000			, ,	
	Park & Ride Bike & Pedestrian Facilities	2,266,045		2,116,045					
	Transportation Alternatives	13,039,521 5,195,346		9,268,313 4,156,277	2,432,352 1,039,069				
	Multi-Modal Facilities Program Development Administration	32,594,500	23,809,287	7,373,695			1,411,518		
	Total Program Developmen	402,886,019	53,411,002	321,560,449	4,373,180	0	1.411.518	22,129,870	
		_		,,,,,,	,,		, , ,	, -,-	
B.904	REST AREAS	1,646,444	166,964	1,479,480					
B.906	POLICY & PLANNING	13,311,995	3,260,534	9,989,315			62,146		
B.906.1	ENVIRONMENTAL POLICY & SUSTAINABILITY	27,974,248	472,695	22,095,781	5,405,772				
B.905	<u>MAINTENANCE</u>	108,530,765	107,784,950	645,815			100,000		
Sec	2 Hous		(1,000,000)	645.815			100,000		
B.908	PUBLIC TRANSIT PROGRAM	48,795,330		39,639,141			140,000		
				, ,			170,000		
	AVIATION	17,274,406		11,107,601					
B.907	RAIL	43,008,320		26,596,858	132,000		671,000		
B.909	CENTRAL GARAGE	23,956,385							23,956,38
B.902	TRANSPORTATION BUILDINGS	1,525,000	1,525,000						
	Total "VTrans" Programs - House	754,798,101	259,491,673	436,802,861	9,910,952	0	2,506,360	22,129,870	23,956,38
B.914	TOWN HIGHWAY BRIDGES	37,201,775	0	32,908,515	1,193,915			3,099,345	
B.911	TH STRUCTURES	7,416,000	7,416,000						
B.913	TH CLASS 2 ROADWAY PROGRAM	8,858,000							
B.917	TH - NONFEDERAL DISASTERS	1,150,000							
1				400.000					
B.918	TH - FEDERAL DISASTERS	180,000		160,000					
B.915	TH AID PROGRAM	28,672,753							
B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750						
B.912	TH VERMONT LOCAL ROADS	477,915	117,915	360,000					
B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	8,060,523	705,000	3,355,523	4,000,000				
B.919 Sec.	I(c) Hous	e 10,488,523	705,000	1,428,000 4,783,523	1,000,000 5,000,000			1	
B.920	TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000		
3	Total "Town Highway" Programs - Hous	se 95,823,716	47,068,418	39,212,038	6,243,915	0	200,000	3,099,345	
B.921	TRANSPORTATION BOARD	193,480							
B.922	TOTAL AOT PROGRAMS Govre	·	307,753,571	474,586,899	15,154,867	0	2 706 360	25,229,215	23,956,38
	House			476,014,899	16,154,867	0		25,229,215	23,956,38
	One-Time Appropriations	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund
Sec						3,000,000			
	Hous					0			
Sec	3 Capital - St Albans Dist Maint. Facility Hous	3,500,000			3,500,000				
			1,000,000		U				
TBD Sec.		1,000,000			0.500.000	0.000.000			
	TOTAL ONE-TIME APPROPRIATIONS Govrec Hous	6,500,000 e 1,000,000	1,000,000	0	3,500,000	3,000,000	0	0	
	Other TF Approps Not Included in AOT Budget or 1	- Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund
B.114	Bill Approp from TF to BGS for Info Center Operations	4,235,134	4,235,134						
B.1000	Approp from TF for transp-related debt service JTOC Appropriation to DPS	327,405 20,250,000	327,405						
	Pay Act TOTAL - Govrec	2,500,000 2,500,000 27,312,539	2.500.000	0	0	0	0	0	
				-					
3	Other Transfers	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund
D.101(a)(1)(A) D.101(a)(3)	Transfer to/(from) GF Transfer from TF to Downtown Fund	0 523,966	1 - 7 - 7 - 7			10,925,980			
1 n/a	Transfer from TF to Rec Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13)	370,000 1,556,870	370,000						
3 n/a	Transfers to/(from) Other Funds	(140,000)	(140,000)						
n/a	Transfers to/(from) Stabilization Reserve (32 VSA 308a	, , ,							
7	TOTAL TRANSFERS - Govrec	1,848,625	(-)-	0	0	-,,	0	0	
-	SUMMARY AOT Appropriations - Govrec	Total 849,387,297	T-Fund 307,753,571	Federal 474,586,899	Local/Other 15,154,867	General Fund		TIB 25,229,215	Int Svc Fund 23,956,38
8	Hous	e 850,815,297	306,753,571	476,014,899	16,154,867	0	2,706,360	25,229,215	23,956,38
9 0	One Time Assessed to the control of	6,500,000		0	3,500,000		0		
9 0 1 2	One-Time Appropriations Hous	e 1,000,000		0	0	. 0	. 0	0	
9 0 1 2 3 4	11 1	e 1,000,000 27,312,539	27,312,539	0 0	0	10,925,980	0	0	
9 0 1 2	Other Appropriations Hous	e 1,000,000	27,312,539	0	0	0	0	0	