

REPORT TO THE LEGISLATURE PURSUANT TO ACT 148 OF 2024, SECTION 13
PLAN FOR REPORTING DELAYS

December 13, 2024

Submitted to

The Vermont House and Senate Committees on Transportation

Submitted by

Vermont Agency of Transportation

2024 Transportation Bill (H.868) Report

Section 13 – Plan for Reporting Delays; Report

The Agency of Transportation tracks project schedules using critical path methodology. All project schedules track multiple tasks through the life cycle to include: conceptual design plans, preliminary planning, final engineering plans, advertisement and contract administration, and construction activities. Preliminary plan completion is the critical first point in project development that provides enough granularity on the scope of the project to reasonably account for inherent uncertainties and determine the cost and timelines to complete the project.

Currently, the Agency captures the anticipated construction advertisement on January 1 for the coming year and tracks the performance of meeting those advertising dates for each project. Performance is reported out annually to the Senate and House Transportation Committee’s for the prior year. The Agency also provides the statutorily directed 10G reports annually to the Senate and House Transportation Committees. These reports indexes: (1) projects that will be shown in the Transportation Capital Program for the first time; (2) projects which are coming off the Transportation Capital Program; and (3) the projects which have increased in cost at a designated threshold. This plan for reporting delays will complement these other reports.

The Agency intends to, annually, at the time that the Transportation Program is developed, produce a report on projects which have reached the completion of the preliminary plan design phase. The report will include the project name and number, the date that preliminary plans were completed, the anticipated advertising date, at the time preliminary plans were completed and any change in the anticipated advertising date greater than 12 months from the initial date. An example of the report is shown below:

Project Name	Project Number	Prelim. Plans Complete	Anticipated Advertising Date	Current Advertising Date	Delay in Months
WATERFORD	IM 093-1(14)	8/23/2018	5/15/2022	4/30/2027	60
CLARENDON	AV-FY24-006	2/23/2012	4/18/2022	3/28/2025	36
ESSEX TOWN-FAIRFAX	STP CULV(157)	6/6/2016	11/27/2023	1/26/2028	51
HARTFORD	PLAT(4)	12/4/2010	3/10/2018	3/12/2027	110
SHARON	CMG PARK(51)	9/14/2011	6/11/2014	2/16/2029	179
SHELDON-ENOSBURG	STP FPAV(68)	6/12/2015	11/18/2020	2/19/2025	52

The report will also be posted on our public facing website and a copy sent to each Regional Planning Commission (RPC) for review. The report will be produced for two consecutive years and assessed for appropriate updates and continued use.

