

VERMONT AGENCY OF TRANSPORTATION DISTRICT MAINTENANCE AND FLEET DIVISION

FY25 FLEET (CENTRAL GARAGE) BUDGET

DAVID THURBER, FLEET MANAGER

2024 LEGISLATIVE SESSION

Fund Source	FY 2024 AS PASSED	FY 2025 GOV REC	Increase (Decrease)	Percent Change
CENTRAL GARAGE FUND	23,956,385	24,651,235.00	694,850.00	2.91%

	FY2025 Equipment Budget
Transfer from TF	\$1,603,096.24
Depreciation	\$6,807,916.08
Surplus sales	\$924,611.20
Formula total	\$9,335,623.52
Less Rescission	0
FY2024 Equipment Budget	\$8,539,206.04
FY2025 Equipment Budget	\$9,335,623.00
FY2024 to FY2025 Increase (Decrease)	\$796,416.96

FY2025 Governor's Recommended Budget		
Personal Services	\$5,480,920.00	(Salaries: \$5,357,195.00)
Operating Costs	\$9,834,692.00	
Equipment Costs	\$9,335,623.00	
Total FY2025 Budget	\$24,651,235.00	