All Funds	TRANS	FY 2025 Budg	_					
PRICATE & ADMINISTRATION   24 550.59   25.202.115   1.356.660		All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fun
PRODUCT APPLIANS   100,000   100,0	DEPT. OF MOTOR VEHICLES	47,262,896	44,454,119	2,687,081		121,696		
Part	FINANCE & ADMINISTRATION	24,558,595	23,202,105	1,356,490				
Part	PROGRAM DEVELOPMENT							
State Instance   14,017.02	Paving		23,235,723				4.050.407	
Tritle & Solicy   Published	State Highway Bridge	64,915,709		51,689,724				
Pes & Prode					945,880			
Transportation Attendables   S.11.61-6	Park & Ride	1,464,833	150,000	1,314,833	1 700 700			
Project   Proj	Transportation Alternatives		2,288,020					
Total Program Development   402,064,050   5,084,0190   334,393,749   4,224,314   1,411,518   14,725,719   14,725,719   14,051,050   1,377,041   1,377,444   110,503   1,377,444   110,503   1,377,041   1,377,444   110,503   1,377,041   1,377,444   1,377,637			27,448,580	4,873,695		1,411,518		
POLICY & PLANNING	Total Program Developme	nt 420,604,850	65,845,150	334,397,149	4,224,314	1,411,518	14,726,719	
ENVIRONMENTAL POLICY & SUSTAINABILITY	REST AREAS	1,485,601	148,560	1,337,041				
House   10,000 775   531,000   50,000 27   1,177,587   100,000   1,177,587   100,000   1,177,587   100,000   1,177,587   100,000   1,177,587   1,177	POLICY & PLANNING	14,051,853	3,137,901	10,797,449		116,503		
MAINTENANCE   10.028.775   58.19.09   8.50.0.327   1.177.537   100.000   1	ENVIRONMENTAL POLICY & SUSTAINABILITY	8,509,773	531,909		1,177,537			
House   106,598,497   106,598,497   106,598,493   106,000   106,598,493   106,598,49	Hou	10,209,773	531,909		1,177,537			
House   106,598,497   106,598,497   106,598,493   106,000   106,598,493   106,598,49	MAINTENANCE	108.598.497	107.566.483	932.014		100.000		
PUBLIC TRANSIT PROGRAM			(2,000,000)	'				
## A STATE OF THE PROGRAM   28,000   140,000	Hou	106,598,497	105,566,483	932,014		100,000		
### AVAITION   2,1898,511   15,590,849   30,641,237   218,745   2,196,000   4,651,235   15,590,849   30,641,237   218,745   2,196,000   4,651,235   15,590,849   30,641,237   218,745   2,196,000   4,651,235   22,95	PUBLIC TRANSIT PROGRAM	56,640,225	9,807,525			140,000		
### RAIL	Нои	54,940,225	9,807,525			140,000		
CENTRAL GARAGE	AVIATION	21,839,511	5,766,122	16,073,389				
CENTRAL GARAGE	RAIL	48,746,831	15.690.849	30,641,237	218,745	2,196,000		
House   22,951.235   22,955.000   22,955.0			-,,-	,-,-	-, -	,,		04 GE1 0
TRANSPORTATION BUILDINGS   2,825,000   2,825,000   2,825,000   3,973,281   14,726,719   24,851,25   276,975,723   451,714,877   5,620,596   4,085,717   14,726,719   24,851,25   24,851,								(1,700,0
Total "Virans" Programs - House   776,074,867   276,975,723   451,714,877   5,620,566   4,085,717   14,726,719   24,651,170WN HIGHWAY BRIDGES   45,334,278   39,264,097   2,096,900   3,973,281								22,951,2
TOWN HIGHWAY BRIDGES								
THISTRUCTURES	Total "VTrans" Programs- House	776,074,867	276,975,723	451,714,877	5,620,596	4,085,717	14,726,719	24,651,2
## House   8,416,000   8,416,000   8,416,000   ##   House   8,858,000   ##   House   1,150,000   ##   House   1,150,000   ##   House   29,532,753   28,672,753   28,672,753   28,672,753   28,672,753   28,672,753   28,672,753   28,672,753   28,672,753   28,672,753   28,672,753   House   29,532,753   29,532,753   29,532,753   House   128,750   128	TOWN HIGHWAY BRIDGES	45,334,278		39,264,097	2,096,900		3,973,281	
## House   8,416,000   8,416,000   8,858,000   8,858,000   8,858,000   1,150,0	TH STRUCTURES	7,416,000						
TH_CLASS_2_ROADWAY_PROGRAM	Нои	8,416,000						
TH - NONFEDERAL DISASTERS   180,000   1,150,000   160,								
TH - FEDERAL DISASTERS   180,000   20,000   160,000   160,000								
## AID PROGRAM ## AUSTRALANCE   28,672,753   28,672,753   860,000   29,532,753   ## CLASS 1 SUPPLEMENTAL GRANTS ## 128,750   1	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000					
## House   29,532,753   29,532,753   29,532,753   29,532,753   29,532,753   29,532,753   29,532,753   29,532,753   21,28,750   128,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,000   14,28,171   18,700,0	TH - FEDERAL DISASTERS	180,000	20,000	160,000				
## 128,750   128	TH AID PROGRAM	28,672,753						
TH VERMONT LOCAL ROADS	Hou	se 29,532,753						
TH VERMONT LOCAL ROADS	TH CLASS 1 SUPPLEMENTAL GRANTS							
MUNICIPAL MITIGATION ASSISTANCE PROGRAM				360 000				
The Public Assistance Grants								
Total "Town Highway" Programs- House   102,474,233   48,941,955   42,212,097   7,146,900   200,000   3,973,281			715,000	1,428,000				
TRANSPORTATION BOARD   200,097   200,097	TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000	200,000		
TOTAL AOT PROGRAMS GOV REC   880,589,197   326,257,775   493,926,974   12,767,496   4,285,717   18,700,000   24,651,2	Total "Town Highway" Programs- Hou	se 102,474,233	48,941,955	42,212,097	7,146,900	200,000	3,973,281	
House   878,749,197   326,117,775   493,926,974   12,767,496   4,285,717   18,700,000   22,951,22	TRANSPORTATION BOARD	200,097	200,097					
One-Time Appropriations (House)  E-Bike Grant Program ACCD EVSE Program 1,700,000 1,700,000 1,700,000  TOTAL ONE-TIME APPROPRIATIONS 1,840,000  Transportation Fund Appropriations Not in AOT Budget or T-Bill  Approp from TF to BGS for Info Center Operations 4,292,149  JTOC Appropriation to DPS 20,250,000 Pay Act 2,500,000 TOTAL OTHER TF APPROPRIATIONS 27,042,149  Other Transfers and Adjustments to Transportation Fund Revenue (Into) TF From the CFCEI to TF From Other Funds to TF  (25,000,000) From Other Funds to TF  All Funds T-Fund Federal Local/Other InterDept 140,000 1,700,000 1,840,000 1,840,000 1,840,000 1,840,000 1,840,000 1,840,000 1,940,000 1								
E-Bike Grant Program		, ,					18,700,000	
ACCD EVSE Program 1,700,000 TOTAL ONE-TIME APPROPRIATIONS 1,840,000  Transportation Fund Appropriations Not in AOT Budget or T-Bill  Approp from TF to BGS for Info Center Operations 4,292,149  JTOC Appropriation to DPS 20,250,000 Pay Act 2,500,000 TOTAL OTHER TF APPROPRIATIONS 27,042,149  Other Transfers and Adjustments to Transportation Fund Revenue (Into) TF From the CFCEI to TF (25,000,000) From Other Funds to TF (140,000)				Federal	Local/Other	InterDept	TIB	Int Svc Fu
Transportation Fund Appropriations Not in AOT Budget or T-Bill  Approp from TF to BGS for Info Center Operations 4,292,149  JTOC Appropriation to DPS 20,250,000  Pay Act 2,500,000  TOTAL OTHER TF APPROPRIATIONS 27,042,149  Other Transfers and Adjustments to Transportation Fund  Revenue (Into) TF  From the CFCEI to TF (25,000,000)  From Other Funds to TF (140,000)	ACCD EVSE Program	1,700,000	1,700,000					
Approp from TF to BGS for Info Center Operations 4,292,149  JTOC Appropriation to DPS 20,250,000  Pay Act 2,500,000  TOTAL OTHER TF APPROPRIATIONS 27,042,149  Other Transfers and Adjustments to Transportation Fund  Revenue (Into) TF  From the CFCEI to TF (25,000,000)  From Other Funds to TF (140,000)	TOTAL ONE-TIME APPROPRIATION	1,840,000	1,840,000					
JTOC Appropriation to DPS  Pay Act  TOTAL OTHER TF APPROPRIATIONS  Other Transfers and Adjustments to Transportation Fund Revenue (Into) TF  From the CFCEI to TF  From Other Funds to TF  (25,000,000)  From Other Funds to TF		udget or T-Bill						
Pay Act  TOTAL OTHER TF APPROPRIATIONS  2,500,000 27,042,149  Other Transfers and Adjustments to Transportation Fund Revenue (Into) TF From the CFCEI to TF From Other Funds to TF  (25,000,000) (140,000)	Transportation Fund Appropriations Not in AOT E		1					
Other Transfers and Adjustments to Transportation Fund  Revenue (Into) TF  From the CFCEI to TF (25,000,000)  From Other Funds to TF (140,000)	Approp from TF to BGS for Info Center Operations			ITOTAL T CITAL				324 999
Revenue (Into) TF(25,000,000)From the CFCEI to TF(140,000)From Other Funds to TF(140,000)	Approp from TF to BGS for Info Center Operations JTOC Appropriation to DPS Pay Act	20,250,000 2,500,000		TOTAL T-FUN	D APPROP HO	use		00 1,000,0
From the CFCEI to TF (25,000,000) From Other Funds to TF (140,000)	Approp from TF to BGS for Info Center Operations JTOC Appropriation to DPS Pay Act	20,250,000 2,500,000		TOTAL T-FUN	D APPROP HOL	use		
	Approp from TF to BGS for Info Center Operations JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS  Other Transfers and Adjustments to Transpor	20,250,000 2,500,000 27,042,149		TOTAL T-FUN	D APPROP HOL	use		30 1,000,0
	Approp from TF to BGS for Info Center Operations JTOC Appropriation to DPS Pay Act TOTAL OTHER TF APPROPRIATIONS  Other Transfers and Adjustments to Transpor Revenue (Into) TF From the CFCEI to TF	20,250,000 2,500,000 27,042,149 ation Fund (25,000,000)		TOTAL T-FUN	D APPROP HOL	use		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

316,745 523,966

370,000

1,753,319

Transfers from TF

TOTAL NET TRANSFERS
Logan Mooberry 3/11/2024 JFO

D.101

D.101

Transfer from TF for transp-related debt service
Transfer from TF to Downtown Fund
Transfer from TF to Rec Trails Fund (10 VSA 446)
Transfer from TF to Central Garage (19 VSA 13)
Transfer from TF to Stablization Reserve