

Formula Comparison

	Current Formula		No Reversions Formula		Change in T-Fund Approps		Change in T-Fund Revenue	
	FY22	FY23	FY22	FY23	FY22	FY23	FY22	FY23
T-Fund Appropriations	\$ 282,190,668	\$ 299,059,742	\$ 282,190,668	\$ 299,059,742	\$ 282,190,668	\$ 299,059,742	\$ 287,846,728	\$ 295,139,681
Current Year Reversions	\$ (3,933,027)	\$ (34,787,029)	\$ -	\$ -	% Change		% Change	
Approps less Reversions	\$ 278,257,641	\$ 264,272,713	\$ 282,190,668	\$ 299,059,742	6.0%		2.5%	
TH AID	\$ 30,105,769	\$ 27,837,624	\$ 30,105,769	\$ 27,837,624				
Approps less TH AID	\$ 248,151,872	\$ 236,435,089	\$ 252,084,899	\$ 271,222,118				
	% Change		% Change					
	-4.7%		7.6%					

	2022	2023
June CPI-U	296.311	305.109
	% Change	
	3.0%	

	Current	Change for Current	New TH Aid	Change for Current	New TH Aid	Change for Current	New TH Aid	Change for Current
TH AID	\$ 28,672,753	\$ -	\$ 29,532,936	\$ 860,183	\$ 29,532,936	\$ 860,183	\$ 29,389,571.83	\$ 716,819

Historic Reversions

	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
\$	1,710,448	-	8,572,005	2,082,561	-	44,596,927	4,949,317	3,933,027	34,787,029

As reported on the T-Fund Operating Statement

Logan Mooberry JFO 2/13/24