	All Funds	T-Fund	Federal	Local/Other	InterDept	TIB	Int Svc Fund
		44 454 110					
					121,090		
VANCE & ADMINISTRATION	24,258,595	23,202,105	1,056,490				
ROGRAM DEVELOPMENT	120 141 097	02 025 702	106 005 264				
	55,524,967	23,233,723	51,272,470			4,252,497	
State Highway Bridge	64,915,709	2,295,360	51,689,724	456,403		10,474,222	
				945,880			
Bike & Pedestrian Facilities	11,648,752	2,288,020	7,622,024	1,738,708			
Transportation Alternatives	5,416,614		4,333,291	1,083,323			
	-	07 440 500	4 979 605		1 411 510		
Total Program Development Administration	420,604,850	65,845,150	4,873,695 334,397,149	4,224,314	1,411,518 1,411,518	14,726,719	
EST AREAS	1.485.601	148,560	1.337.041				
					110 500		
					110,505		
IVIRONMENTAL POLICY & SUSTAINABILITY	8,509,773	531,909	6,800,327	1,177,537			
AINTENANCE	108,598,497	107,566,483	932,014		100,000		
JBLIC TRANSIT PROGRAM	49,640,225	9,807,525	39,692,700		140,000		
/IATION	21,839,511	5,766,122	16,073,389				
<u>AIL</u>	48,746,831	15,690,849	30,641,237	218,745	2,196,000		
ENTRAL GARAGE	24,651,235						24,651,23
ANSPORTATION BUILDINGS	2,825,000	2,825,000					
Total "VTrans" Programs	772,474,867	278,975,723	444,414,877	5,620,596	4,085,717	14,726,719	24,651,23
OWN HIGHWAY BRIDGES	45,334,278		39,264,097	2,096,900		3,973,281	
I STRUCTURES	7,416,000	7,416,000					
I CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000					
1 - NONFEDERAL DISASTERS	1,150,000	1,150,000					
I - FEDERAL DISASTERS	180,000	20,000	160,000				
I AID PROGRAM	28,672,753	28,672,753					
I CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
I VERMONT LOCAL ROADS	481,452	121,452	360,000				
UNICIPAL MITIGATION ASSISTANCE PROGRAM	7,143,000	715,000	1,428,000	5,000,000			
I PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000.000	50,000	200,000		
						2 072 221	
			42,212,097	7,140,900	200,000	3,913,201	
ANSPORTATION BOARD	200,097	200,097					
	Paving Interstate Bridge State Highway Bridge Roadway Traffic & Safety Park & Ride Bike & Pedestrian Facilities Transportation Alternatives Multi-Modal Facilities Program Development Administration Total Program Development ST AREAS OLICY & PLANNING VIRONMENTAL POLICY & SUSTAINABILITY UNTENANCE BLIC TRANSIT PROGRAM ILL ILL INTRAL GARAGE ANSPORTATION BUILDINGS Total "VTRAS" PROGRAM I - NONFEDERAL DISASTERS IAID PROGRAM ICLASS 1 SUPPLEMENTAL GRANTS IVERMONT LOCAL ROADS INICIPAL MITIGATION ASSISTANCE PROGRAM PUBLIC ASSISTANCE GRANTS INICIPAL MITIGATION ASSISTANCE PROGRAM PUBLIC ASSISTANCE GRANTS	VANCE & ADMINISTRATION24,258,595VANCE & ADMINISTRATION130,141,087Paving130,141,087Interstate Bridge55,524,967State Highway Bridge67,048,158Traffic & Safety1,464,833Bike & Pedestrian Facilities1,1648,752Transportation Alternatives0Program Development Administration33,733,793Program Development Administration33,733,793Program Development Administration33,733,793Program Development Administration14,051,853ST AREAS1,485,601VIERONMENTAL POLICY & SUSTAINABILITY8,509,773INTENANCE108,598,497IBLIC TRANSIT PROGRAM49,640,225IATION21,839,511JL48,746,831VIRANCE2,825,000Total "VTrans" Programs772,474,867WIN HIGHWAY BRIDGES2,825,000STRUCTURES1,45,334,278STRUCTURES1,150,000- FEDERAL DISASTERS1,150,000AD PROGRAM28,672,753ICLASS 1 SUPPLEMENTAL GRANTS128,750VERMONT LOCAL ROADS481,452INCIPAL MITIGATION ASSISTANCE PROGRAM7,143,000PUBLIC ASSISTANCE GRANTS1,250,000Total "Town Highway" Programs7,143,000Total "Town Highway" Programs100,614,233	IANCE & ADMINISTRATION 24,258,595 23,202,105 IOGRAM DEVELOPMENT 23,235,723 23,235,723 Interstate Bridge 55,524,967 2,295,360 State Highway Bridge 64,915,709 2,295,360 Roadway 67,048,158 10,044,843 Traffic & Safety 50,710,937 382,624 Park & Ride 1,464,833 150,000 Bike & Pedestrian Facilities 1,164,8752 2,285,020 Transportation Alternatives 5,416,614 0 2,288,020 Transportation Alternatives 5,416,614 148,750 2,7448,580 ST AREAS 1,485,601 148,560 148,560 ST AREAS 1,485,601 148,560 148,560 ST AREAS 1,485,601 148,560 107,566,483 BLIC Y & PLANNING 108,598,497 107,566,483 15,690,849 INTEAL GARAGE 24,651,235 15,766,122 148,746,831 15,690,849 INTEAL GARAGE 24,651,235 15,766,122 15,690,849 15,690,849 15,690,849 15,690,849 <	ANCE & ADMINISTRATION 24,258,595 23,202,105 1,056,490 OGRAM DEVELOPMENT 130,141,087 23,202,105 1,056,490 Paving 130,141,087 23,202,105 1,056,490 State Highway Bridge 64,915,709 2,295,300 16,995,364 Trafite & Safety 50,710,337 328,264 65,0328,313 Park & Ride 1,444,833 150,000 1,314,833 Bike & Pedestrian Facilities 1,444,833 150,000 7,622,024 Trafite & Safety 5,416,614 4,333,281 Multi-Modal Facilities 5,416,614 Whiti-Modal Facilities Total Program Development 420,604,850 65,845,150 334,337,941 ST AREAS 1,485,601 148,560 1,337,041 1,07,76,449 ViRONMENTAL POLICY & SUSTAINABILITY 8,509,773 531,909 6,800,327 INTENANCE 108,598,497 107,566,483 932,014 BLIC TRANST PROGRAM 49,640,225 9,807,525 39,692,700 IATION 21,839,511 5,766,122 16,073,389 ILL	ANCE & ADMINISTRATION 24,258,553 23,202,105 1,056,490 COGRAM DEVELOPMENT 130,141,087 23,235,723 106,905,384 Interstate Bridge 55,624,967 22,255,723 106,905,384 Interstate Bridge 51,857,799 2,225,723 106,905,384 Traffic & Solety 50,710,937 382,624 60,239,313 Park & Nide 11,464,833 130,000 1,314,837 State Highway Bridge 51,766,124 4,333,291 1,083,723 Park & Nide 22,802,007 762,2024 1,738,708 Multi-Model Facilities 11,464,783 2,280,207 762,2024 1,738,708 Program Development 1,464,833 130,000 1,314,333 4,224,314 ST AREAS 1,485,601 143,560 1,314,333 4,224,314 ST AREAS 1,485,601 144,51,653 3,137,901 10,797,449 VIRONMENTAL POLICY & SUSTAINABILITY 8,509,773 531,909 6,800,327 1,177,537 INTENANCE 2,802,607 2,986,027 1,073,389 1 </td <td>AAACCE & ADMINISTRATION 24,255,595 23,202,105 1,056,490 </td> <td>ANCE & ADMINISTRATION 24.258.985 3.202,105 1,056.490 I <thi< th=""> I <thi< t<="" td=""></thi<></thi<></td>	AAACCE & ADMINISTRATION 24,255,595 23,202,105 1,056,490	ANCE & ADMINISTRATION 24.258.985 3.202,105 1,056.490 I <thi< th=""> I <thi< t<="" td=""></thi<></thi<>

Transportation Fund Appropriations Not in AOT Budget or T-BillB.114Approp from TF to BGS for Info Center Operations4,292,

4,292,149

	B.1000	Approp from TF for transp-related debt service		316,745
ĺ	B.209	JTOC Appropriation to DPS		20,250,000
		Pay Act		2,500,000
		TOTAL OTHER TF APPROPRIATIONS	i	27,358,894

TOTAL T-FUND APPROPRIATIONS

353,616,669

Other Transfers and Adjustments to Transportation Fund				
Revenue (Into) TF				
From Other Funds to TF	(25,140,000)			
Transfers from TF				
Transfer from TF to Downtown Fund	523,966			
Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000			
Transfer from TF to Central Garage (19 VSA 13)	0			
From Stablization Reserve to TF	1,753,319			
TOTAL NET TRANSFERS	(22,492,715)			
Logan Mooberry 2/20/2024 JFO				