

**FY24 Governor Recommend Budget – Sections for Review by the House Committee on Transportation**

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	Transportation Position (leave blank if support)	Priority (high, medium, low)	Notes
<b>Other Feedback (including other legislation requested with appropriations):</b>							
<b>\$ Sections:</b>							
B. 900	VTrans	Finance and Admin					
B. 901	VTrans	Aviation					
B. 902	VTrans	Buildings					
B.903	VTrans	Program Development					
B.904	VTrans	Rest Area Construction					
B.905	VTrans	Maintenance State Sys					
B.906	VTrans	Policy and Planning					
B.906.1	VTrans	Environmental Policy and Sustainability Division					
B.907	VTrans	Rail					
B.908	VTrans	Public Transit					
B.909	VTrans	Central Garage					
B.910	VTrans	Motor Vehicles					

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B.911	VTrans	Town HW Structures					
B.912	VTrans	Town HW Local Tech Asst Program					
B.913	VTrans	Town HW Class 2 Roadway					
B.914	VTrans	Town HW Bridges					
B.915	VTrans	Town HW Aid Program					
B.916	VTrans	Town HW Class 1 Supp					
B.917	VTrans	Town HW: State Aid for nonfederal disasters					
B.918	VTrans	Town HW: State Aid for Federal Disasters					
B.919	VTrans	Municipal Mitigation Asst Program					
B.920	VTrans	Public Asst Grant Program					
B.921	VTrans	Transportation Board					
<b>ONE-TIME:</b>							
B.1100(a)(29)	VTrans		Lamoille Valley Rail Trail	\$3,000,000	We do not support this – we support waiting until scoping done....		
<b>LANGUAGE:</b>							

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	Transportation Position (leave blank if support)	Priority (high, medium, low)	Notes
C.106	Transportation	Finance and Admin	Calculation of TF Reserve				This language may be incorporated into the Senate FY23 BAA.
C.107	Transportation	Finance and Admin	Calculation of TF Reserve				This language may be incorporated into the Senate FY23 BAA.
D.101(a)(3)	Transfer		From TF to the Downtown Transportation and Related Capital Improvement Fund				
D.101(d)(2)	NEW GF Reserve		Reserves GF for transfer to the TF in FY '25 & '26 to match IJA funds.	\$68,221,667.46	We appreciate that the Gov. recognizes this structural deficit. We agree that the federal funds needs to be matched ....this hole has been there – it is not a 1x gap. Look forward to seriously addressing this		
E.100			Establishes three new classified limited-service				

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			Motor Vehicle Inspector positions.				
E. 900	Transportation	Finance and Admin	Calculation of TF Reserve				

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)
- [FY24 Executive Budget Summary](#)