

FY24 Governor Recommend Budget – Reviewed by the House Committee on Transportation

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	Transportation Position (leave blank if support)	Priority (high, medium, low)	Notes
Other Feedback (including other legislation requested with appropriations):							
<i>House Transportation Committee Concurs with the FY 2024 Governor’s Recommended Budget Except Where Otherwise Noted Below:</i>							
\$ Sections:							
B.900	VTrans	Finance and Admin					*
B.901	VTrans	Aviation					
B.902	VTrans	Buildings					
B.903	VTrans	Program Development					TECHNICAL CORRECTION NEEDED** – SEE ATTACHMENT 1
B.904	VTrans	Rest Area Construction					
B.905	VTrans	Maintenance State Sys					
B.906	VTrans	Policy and Planning					TECHNICAL CORRECTION NEEDED** – SEE ATTACHMENT 1
B.906.1	VTrans	Environmental Policy and Sustainability Division					

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B.907	VTrans	Rail					
B.908	VTrans	Public Transit					
B.909	VTrans	Central Garage					
B.910	VTrans	Motor Vehicles					
B.911	VTrans	Town HW Structures					
B.912	VTrans	Town HW Local Tech Asst Program					
B.913	VTrans	Town HW Class 2 Roadway					
B.914	VTrans	Town HW Bridges					
B.915	VTrans	Town HW Aid Program					
B.916	VTrans	Town HW Class 1 Supp					
B.917	VTrans	Town HW: State Aid for nonfederal disasters					
B.918	VTRans	Town HW: State Aid for Federal Disasters					
B.919	VTrans	Municipal Mitigation Asst Program					TECHNICAL CORRECTION NEEDED** – SEE ATTACHMENT 1
B.920	VTrans	Public Asst Grant Program					
B.921	VTrans	Transportation Board					
<p><i>(*) The House Committee on Transportation (HTC) has not yet finished its review of the revised FY 2024 Transportation Program proposed by the Administration and may have additional recommendations to the B.900 sections once the Transportation Bill is finalized for introduction.</i></p> <p><i>(**) Technical corrections are needed to align the originally proposed appropriations to the revised FY 2024 Transportation Program proposed by the Administration. Technical corrections do not reflect programmatic adjustments initiated by HTC.</i></p>							

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ONE-TIME:							
B.1100(a)(29)	VTrans		Lamoille Valley Rail Trail	\$3,000,000			HTC supports additional investments in the LVRT and other rail trails in Vermont but does not presently prioritize this proposal. HTC notes that VTrans is currently deploying \$2 million from a congressional earmark on similar activities in communities along the LVRT. HTC recommends revisiting the topic during the FY 2024 BAA when the remaining balance of existing funds, and future plans for additional funds, are more clearly understood.

LANGUAGE:						
C.106	Transportation	Finance and Admin	Calculation of TF Reserve			This language is expected to be incorporated into the BAA.
C.107	Transportation	Finance and Admin	Calculation of TF Reserve			This language is expected to be incorporated into the BAA.
D.101(a)(1)	Transfer		From General Fund to Transportation Fund	\$10,925,980		High This was not included in the Budget Memorandum to HTC. However, HTC most strongly supports this transfer, which the FY 2024 transportation budget relies upon to maximize federal funding opportunities. Reducing or removing this transfer will necessitate significant reductions in proposed project activity. SEE ATTACHMENT 2
D.101(a)(3)	Transfer		From TF to the Downtown Transportation and Related Capital Improvement Fund	\$523,966		High HTC supports this annual transfer, which is level funded with FY 2023.
D.101(d)(2)	NEW GF Reserve		Reserves GF for transfer to the TF in FY '25 & '26 to match IJA funds.	\$68,221,667.46		High HTC strongly supports optimizing opportunities presented in the IJA and providing the necessary funding for the nonfederal match in order to meet future federal match

							requirements under the IIIA. <i>SEE ATTACHMENT 2</i>
E.100			Establishes three new <u>permanent classified</u> Motor Vehicle Inspector positions.			High	HTC supports the three new positions requested by DMV, which are primarily funded through a federal formula grant. However, per DMV, these positions should be <u>permanent classified, not limited service</u> .
E. 900	Transportation	Finance and Admin	Calculation of TF Reserve	<u>\$20,727,011</u>			HTC supports the proposed technical language <u>with a modification to align it to the \$20,727,011 actual reversion total</u> (see H.145).

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)
- [FY24 Executive Budget Summary](#)