

Attachment 1:
FY 2024 House Transportation Committee Recommended Appropriation Adjustments

3/1/2023	FY24 Govrec	House	Change	Comments
B.903 - Program Development				
Personal	65,810,461	65,810,461		Technical correction per Administration revision of FY24 White Book.
Operating	311,229,747	311,158,635	(71,112)	
Grants	25,916,923	25,916,923		
Total	402,957,131	402,886,019	(71,112)	
Transportation	53,411,002	53,411,002		
TIB	22,129,870	22,129,870		
Federal	321,560,449	321,560,449		
InterDept Transfer	1,411,518	1,411,518		
Local	4,444,292	4,373,180	(71,112)	
Total	402,957,131	402,886,019	(71,112)	
B.906 - Policy & Planning				
Personal	4,984,735	4,984,735		Technical correction per Administration revision of FY24 White Book.
Operating	1,099,716	1,099,716		
Grants	11,227,544	7,227,544	(4,000,000)	
Total	17,311,995	13,311,995	(4,000,000)	
Transportation	3,260,534	3,260,534		
Federal	13,989,315	9,989,315	(4,000,000)	
IDT	62,146	62,146		
Total	17,311,995	13,311,995	(4,000,000)	
B.919 - Municipal Mitigation Assistance				
Personal Services	100,000	100,000		Change made per the Administration. Federal fund increase related to a Congressional earmark. Increase in Clean Water Funds aligns with the budget approved by the Clean Water Board and matches Congressional earmark.
Operating	275,000	275,000		
Grants	6,075,498	10,113,523	4,038,025	
Total	6,450,498	10,488,523	4,038,025	
Transportation	705,000	705,000		
Special	4,317,498	5,000,000	682,502	
Federal	1,428,000	4,783,523	3,355,523	
Total	6,450,498	10,488,523	4,038,025	
B.922 - TOTAL TRANSPORTATION				
Personal	198,767,980	198,767,980	-	
Operating	490,902,810	490,831,698	(71,112)	
Grants	162,177,594	162,215,619	38,025	
Total	851,848,384	851,815,297	(33,087)	
Transportation	307,753,571	307,753,571	-	
TIB	25,229,215	25,229,215	-	
Special	4,367,498	5,050,000	682,502	
Federal	476,659,376	476,014,899	(644,477)	
Internal Service	23,956,385	23,956,385	-	
InterDept Transfer	2,706,360	2,706,360	-	
Local	11,175,979	11,104,867	(71,112)	
Total	851,848,384	851,815,297	(33,087)	