

	A	B	C	D	E	F	G	H	I	K	M
1	2/2/2023			TRANSPORTATION APPROPRIATIONS OVERVIEW							
2				FY 2024 Budget By Fund - House							
3	Big Bill	T-Bill									
4				TOTAL	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund
5											
6	B.910		DEPT. OF MOTOR VEHICLES	44,910,685	42,101,908	2,687,081			121,696		
7											
8	B.900		FINANCE & ADMINISTRATION	21,978,504	20,977,164	1,001,340					
9											
10	B.903		PROGRAM DEVELOPMENT								
11			Paving	141,635,658	20,710,629	114,620,284	100,780			6,203,965	
12			Interstate Bridge	50,323,324		45,533,492				4,789,832	
13			State Highway Bridge	57,403,086	0	46,267,013				11,136,073	
14			Roadway	53,850,502	6,487,230	46,708,293	654,979				
15			Traffic & Safety	46,578,037	915,000	45,517,037	146,000				
16			Park & Ride	2,266,045	150,000	2,116,045					
17			Bike & Pedestrian Facilities	13,039,521	1,338,856	9,268,313	2,432,352				
18			Transportation Alternatives	5,195,346		4,156,277	1,039,069				
19			Multi-Modal Facilities	0							
20			Program Development Administration	32,594,500	23,809,287	7,373,695			1,411,518		
21											
22			Total Program Development	402,886,019	53,411,002	321,560,449	4,373,180	0	1,411,518	22,129,870	0
23											
24											
25	B.904		REST AREAS	1,646,444	166,964	1,479,480					
26											
27	B.906		POLICY & PLANNING	13,311,995	3,260,534	9,989,315			62,146		
28											
29	B.906.1		ENVIRONMENTAL POLICY & SUSTAINABILITY	27,974,248	472,695	22,095,781	5,405,772				
30											
31	B.905		MAINTENANCE	108,530,765	107,784,950	645,815			100,000		
32											
33	B.908		PUBLIC TRANSIT PROGRAM	48,795,330	9,016,189	39,639,141			140,000		
34											
35	B.901		AVIATION	17,274,406	6,166,805	11,107,601					
36											
37	B.907		RAIL	43,008,320	15,608,462	26,596,858	132,000		671,000		
38											
39	B.909		CENTRAL GARAGE	23,956,385							23,956,385
40											
41	B.902		TRANSPORTATION BUILDINGS	1,525,000	1,525,000						
42											
43			Total "VTrans" Programs	755,798,101	260,491,673	436,802,861	9,910,952	0	2,506,360	22,129,870	23,956,385
44											
45	B.914		TOWN HIGHWAY BRIDGES	37,201,775	0	32,908,515	1,193,915			3,099,345	
46											
47	B.911		TH STRUCTURES	7,416,000	7,416,000						
48											
49	B.913		TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000						
50											
51	B.917		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000						
52											
53	B.918		TH - FEDERAL DISASTERS	180,000	20,000	160,000					
54											
55	B.915		TH AID PROGRAM	28,672,753	28,672,753						
56											
57	B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750						
58											
59	B.912		TH VERMONT LOCAL ROADS	477,915	117,915	360,000					
60											
61	B.919		MUNICIPAL MITIGATION ASSISTANCE PROGRAM	8,060,523	705,000	3,355,523	4,000,000				
62											
63		Sec. 1(c)	<i>House</i>	10,488,523	705,000	1,428,000	1,000,000				
64						4,783,523	5,000,000				
65	B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000		
66											
67			Total "Town Highway" Programs	93,395,716	47,068,418	37,784,038	5,243,915	0	200,000	3,099,345	0
68											
69	B.921		TRANSPORTATION BOARD	193,480	193,480						
70											
71	B.922		TOTAL AOT PROGRAMS Govrec	849,387,297	307,753,571	474,586,899	15,154,867	0	2,706,360	25,229,215	23,956,385
72			<i>House</i>	851,815,297	307,753,571	476,014,899	16,154,867	0	2,706,360	25,229,215	23,956,385
73											
74			One-Time Appropriations	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund
75											
76	B.1100(a)(29)	Sec. 2	AOT - Lamoille Rail Trail Community Connection Grants	3,000,000				3,000,000			
77		Sec. 3	Capital - St Albans Dist Maint. Facility	3,500,000			3,500,000				
78											
79			TOTAL ONE-TIME APPROPRIATIONS Govrec	6,500,000	0	0	3,500,000	3,000,000	0	0	0
80											
81			Other TF Approps Not Included in AOT Budget or T-Bill	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund
82											
83	B.114		Approp from TF to BGS for Info Center Operations	4,235,134	4,235,134						
84	B.1000		Approp from TF for transp-related debt service	327,405	327,405						
85	B.209		JTOC Appropriation to DPS	20,250,000	20,250,000						
86			Pay Act	2,500,000	2,500,000						
87			TOTAL - Govrec	27,312,539	27,312,539	0	0	0	0	0	0
88											
89			Other Transfers	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund
90											
91	D.101(a)(1)(A)		Transfer to/(from) GF	0	(10,925,980)			10,925,980			
92	D.101(a)(3)		Transfer from TF to Downtown Fund	523,966	523,966						
93	n/a		Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000						
94	n/a		Transfer from TF to Central Garage (19 VSA 13)	1,556,870	1,556,870						
95	n/a		Transfers to/(from) Other Funds	(140,000)	(140,000)						
96	n/a		Transfers to/(from) Stabilization Reserve (32 VSA 308a)	(462,211)	(462,211)						
97											
98			TOTAL TRANSFERS - Govrec	1,848,625	(9,077,355)	0	0	10,925,980	0	0	0
99											
100			SUMMARY	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund
101			AOT Appropriations - Govrec	849,387,297	307,753,571	474,586,899	15,154,867	0	2,706,360	25,229,215	23,956,385
102			<i>House</i>	851,815,297	307,753,571	476,014,899	16,154,867	0	2,706,360	25,229,215	23,956,385
103			One-Time Appropriations	6,500,000	0	0	3,500,000	3,000,000	0	0	0
104			Other Appropriations	27,312,539	27,312,539	0	0	0	0	0	0
105			Transfers	1,848,625	(9,077,355)	0	0	10,925,980	0	0	0
106	C.Rupe/JFO										
107	2/2/2023		Grand Totals - Govrec	885,048,461	325,988,755	474,586,899	18,654,867	13,925,980	2,706,360	25,229,215	23,956,385
108			<i>House</i>	887,476,461	325,988,755	476,014,899	19,654,867	13,925,980	2,706,360	25,229,215	23,956,385
109					0	1,428,000	1,000,000	0	0	0	0