

	A	B	C	D	E	F	G	H	I	J	L	N	O
1	2/2/2023				TRANSPORTATION APPROPRIATIONS OVERVIEW								
2	v2.1				FY 2023 Budget By Fund - As Passed - House BAA								
3	Big Bill	T-Bill	BAA										
4	H.740	H.736	H.145		TOTAL	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
5													
6	B.910			DEPT. OF MOTOR VEHICLES	39,741,834	37,942,872	1,657,266			141,696			
7													
8	B.900			FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440						
9													
10	B.903			PROGRAM DEVELOPMENT									
11				Paving	158,820,094	25,130,864	130,742,764				2,946,466		
12			Sec. 43			(3,200,000)					3,200,000		
13				House BAA	158,820,094	21,930,864	130,742,764				6,146,466		
14													
15				Interstate Bridge	36,731,681	2,693,753	33,075,641				962,287		
16				State Highway Bridge	57,838,207	4,274,932	46,704,767				6,858,508		
17				Roadway	51,346,705	1,776,977	43,832,248	304,833			5,432,647		
18				Traffic & Safety	45,645,895	987,256	44,553,293	105,346					
19				Park & Ride	4,043,060	215,275	3,827,785						
20				Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835					
21				Transportation Alternatives	5,665,880		4,532,704	1,133,176					
22				Multi-Modal Facilities	0								
23		Sec. 10		Program Development Administration	33,024,893	25,019,921	7,929,972			75,000			
24													
25				Total Program Development	412,829,593	59,806,826	333,332,973	3,273,190	0	216,696	16,199,908		0
26						(3,200,000)					3,200,000		
27		Sec. 43		House BAA	412,829,593	56,606,826	333,332,973	3,273,190	0	216,696	19,399,908		0
28													
29	B.904			REST AREAS	418,416	41,842	376,574						
30													
31	B.906	Sec. 12		POLICY & PLANNING	16,587,610	3,217,573	13,314,762			55,275			
32													
33	B.905	Sec. 13b		MAINTENANCE	104,446,031	103,700,216	645,815			100,000			T-bill directs AOT to increase Maintenance by \$1,817,750 using TF carryforward.
34													
35	B.908			PUBLIC TRANSIT PROGRAM	44,539,278	4,108,577	40,390,701			40,000			
36													
37	B.901	Sec. 17		AVIATION	9,498,994	5,693,133	3,805,861						
38													
39	B.907			RAIL	35,363,183	14,201,368	18,015,401	161,208		2,985,206			
40													
41	B.909			CENTRAL GARAGE	22,754,095								22,754,095
42													
43	B.902			TRANSPORTATION BUILDINGS	2,050,000	850,000					1,200,000		
44													
45				Total "VTrans" Programs	708,119,175	248,132,108	412,859,793	3,434,398	0	3,538,873	17,399,908		22,754,095
46													
47	B.914	Sec. 9		TOWN HIGHWAY BRIDGES	30,314,187	1,230,817	25,529,514	1,151,401			2,402,455		
48													
49	B.911	Sec. 13		TH STRUCTURES	7,200,000	7,200,000							
50													
51	B.913	Sec. 13a		TH CLASS 2 ROADWAY PROGRAM	8,600,000	8,600,000							
52													
53	B.917			TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
54													
55	B.918			TH - FEDERAL DISASTERS	180,000	20,000	160,000						
56													
57	B.915	Sec. 11		TH AID PROGRAM	27,837,624	27,837,624							
58													
59	B.916			TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
60													
61	B.912			TH VERMONT LOCAL ROADS	414,481	114,481	300,000						
62													
63	B.919			MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,450,498	705,000	1,428,000	4,317,498					
64													
65	B.920			TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000			
66													
67				Total "Town Highway" Programs	83,525,540	46,986,672	28,417,514	5,518,899	0	200,000	2,402,455		0
68													
69	B.921			TRANSPORTATION BOARD	190,962	190,962							
70													
71	B.922			TOTAL AOT PROGRAMS ("Base")	791,916,275	298,509,742	438,299,601	8,953,297	0	3,597,177	19,802,363		22,754,095
72													
73		Sec. 44		BAA - House	791,916,275	295,309,742	438,299,601	8,953,297	0	3,597,177	23,002,363		22,754,095
74				One-Time Appropriations	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
75	B.1102(a)(1)(E)	Sec. 14	Sec. 47	ADS - DMV Core System Phase II (IT Project)	20,250,000			20,250,000					Big Bill appropriates GF via Technology Modernization Special Fund (ADS)
76	G.300(c)(4)			AOT - Franklin County Airport Soil Mitigation	400,000				400,000				Funded and authorized in Big Bill
77	G.300(c)(3)(A)	Sec. 7(a)(1)		DMV - VAST Law Enf/Safety Program	50,000				50,000				
78	G.300(c)(3)(B)	Sec. 7(a)(2)		DMV - VAST Equipment Grants	750,000				750,000				
79	G.600(b)(6)(A)	Sec. 16		AOT - Public Transit 1x Fare/Route Support GMT	1,200,000				1,200,000				
80	G.600(b)(6)(B)	Sec. 15		AOT - Public Transit MTI Grants	1,500,000	500,000			1,000,000				
81	G.600(a)(3)	Sec. 3(a)		AOT - EV Charging Infrastructure Along Highways	2,000,000		2,000,000						ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation.
82	G.600(b)(2)	Sec. 5(a)		AOT - EV Incentives	12,000,000				12,000,000				
83	G.600(b)(3)	Sec. 5(e)		AOT - Drive Electric Vermont	2,000,000				2,000,000				
84	G.600(b)(4)	Sec. 5(b)		AOT - MileageSmart	3,000,000				3,000,000				
85													
86	G.600(b)(5)	Sec. 5(c)	Sec. 77	AOT - Replace Your Ride	3,000,000				3,000,000				
87									(100,000)				
88				House BAA	2,900,000				2,900,000				
89													
90	G.600(b)(6)(C)	Sec. 5(d)	Sec. 77	AOT - eBike incentives	50,000	50,000			0				
91						0			100,000				
92				House BAA	150,000	50,000			100,000				
93													
94				TOTAL ONE-TIME APPROPRIATIONS	46,200,000	550,000	2,000,000	20,250,000	23,400,000	0	0	0	0
95				BAA - House	46,200,000	550,000	2,000,000	20,250,000	23,400,000	0	0	0	0
96													
97				Other TF Approps Not Included in AOT Budget or T-Bill	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
98													
99	B.114			Approp from TF to BGS for Info Center Operations	4,059,343	4,059,343							
100	B.1000			Approp from TF for transp-related debt service	502,135	502,135							
101	B.209			JTOC Appropriation to DPS	20,250,000	20,250,000							
102	F.109(a)(1)(B)			Pay Act	1,502,420	1,502,420							
103				TOTAL	26,313,898	26,313,898	0	0	0	0	0	0	0
104													
105				Other Transfers	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
106													
107	D.101(a)(7)			Transfer from TF to Downtown Fund	523,966	523,966							
108				Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000							
109				Transfer from TF to Central Garage (19 VSA 13)	1,434,903	1,434,903							
110				Transfers to (from) Other Funds	(140,000)	(140,000)							
111				Transfers to									