+	A	В	С	D	E	F			DRIATION		L W	Ν	0
2	2/2/2023 v2.1							t By Fund - A				1	
3	Big Bill H.740	T-Bill H.736	BAA H.145		TOTAL	T-Fund	Federal	Local/Other Ge	eneral Fund	InterDept	TIB	Int Svc Fund	
5 6 7	B.910			DEPT. OF MOTOR VEHICLES	39,741,834	37,942,872	1,657,266			141,696			
7 8 9	B.900			FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440						
9 10 11	B.903			PROGRAM DEVELOPMENT Paving	158,820,094	25,130,864	130,742,764				2,946,466		
12 13			Sec. 43	House BAA	158,820,094	(3,200,000) 21,930,864	130,742,764	1			<i>3,200,000</i> 6,146,466		
14 15				Interstate Bridge	36,731,681	2,693,753	33,075,641				962,287		
16 17				State Highway Bridge Roadway	57,838,207 51,346,705	4,274,932 1,776,977	46,704,767 43,832,248	304,833			6,858,508 5,432,647		
18 19				Traffic & Safety Park & Ride	45,645,895 4,043,060	987,256 215,275	44,553,293 3,827,785	105,346					
20 21				Bike & Pedestrian Facilities Transportation Alternatives	19,793,776 5,665,880	2,907,848	15,156,093 4,532,704	1,729,835 1,133,176					
22 23 24		Sec. 10		Multi-Modal Facilities Program Development Administration	0 33,024,893	25,019,921	7,929,972			75,000			
25 26			Sec. 43	Total Program Development	412,829,593	59,806,826 (3,200,000)	333,332,973	3,273,190	0	216,696	16,199,908 <i>3,200,000</i>	0	
27 28			000.40	House BAA	412,829,593	56,606,826	333,332,973	3,273,190	0	216,696	19,399,908	0	
29 30	B.904			REST AREAS	418,416	41,842	376,574						
31 32	B.906	Sec. 12		POLICY & PLANNING	16,587,610	3,217,573	13,314,762			55,275			
33 34	B.905	Sec. 13b		MAINTENANCE	104,446,031	103,700,216	645,815			100,000			T-bill directs AOT to increase Maintenance by \$1,817,750 using TF carryforward.
35 36	B.908				44,539,278	4,108,577	40,390,701			40,000			
37 38	B.901	Sec. 17		AVIATION	9,498,994	5,693,133	3,805,861	101.000		0.005.000			
39 40 41	B.907 B.909			RAIL CENTRAL GARAGE	35,363,183 22,754,095	14,201,368	18,015,401	161,208		2,985,206		22,754,095	
42	B.909 B.902	<u> </u>		TRANSPORTATION BUILDINGS	22,754,095	850,000					1,200,000	22,134,095	
44 45				Total "VTrans" Programs	708,119,175	248,132,108	412,859,793	3,434,398	0	3,538,873	17,399,908	22,754,095	
46 47	B.914	Sec. 9		TOWN HIGHWAY BRIDGES	30,314,187	1,230,817	25,529,514	1,151,401			2,402,455	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
46 47 48 49	B.911	Sec. 13		TH STRUCTURES	7,200,000	7,200,000	· ·						
50 51	B.913	Sec. 13a		TH CLASS 2 ROADWAY PROGRAM	8,600,000	8,600,000							
52 53	B.917			TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
54 55	B.918			TH - FEDERAL DISASTERS	180,000	20,000	160,000						
56 57 58	B.915	Sec. 11		TH AID PROGRAM	27,837,624	27,837,624							
59 60	B.916			TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
61	B.912			TH VERMONT LOCAL ROADS	414,481	114,481	300,000						
62 63 64 65	B.919			MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,450,498	705,000	1,428,000	4,317,498					
65													
	B.920			TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000			
				Total "Town Highway" Programs	83,525,540	46,986,672	1,000,000 28,417,514	50,000 5,518,899	0	200,000 200,000	2,402,455	0	
66 67 68 69 70	B.921			Total "Town Highway" Programs TRANSPORTATION BOARD	83,525,540	46,986,672 190,962	28,417,514	5,518,899		200,000			
66 67 68 69 70 71 72			Sec. 44	Total "Town Highway" Programs	83,525,540	46,986,672			0 0 0	,	2,402,455 19,802,363 23,002,363	0 22,754,095 22,754,095	
66 67 68 69 70 71	B.921			Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base")	83,525,540 190,962 791,916,275	46,986,672 190,962 298,509,742	28,417,514 438,299,601	5,518,899 8,953,297	0 0	200,000 3,597,177	19,802,363	22,754,095	Big Bill appropriates GF via Technology
66 67 68 69 70 71 72 73 74 75	B.921 B.922 B.1102(a)(1)(E)	Sec. 14	Sec. 44	Total "Town Highway" Programs <u>TRANSPORTATION BOARD</u> <u>TOTAL AOT PROGRAMS ("Base")</u> <i>BAA - House</i> One-Time Appropriations ADS - DMV Core System Phase II (IT Project)	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000	46,986,672 190,962 298,509,742 295,309,742	28,417,514 438,299,601 438,299,601	5,518,899 8,953,297 8,953,297	0 0 ieneral Fund	200,000 3,597,177 3,597,177	19,802,363 23,002,363	22,754,095 22,754,095 Int Svc Fund	Big Bill appropriates GF via Technology Modernization Special Fund (ADS)
66 67 68 69 70 71 72 73 74	B.921 B.922	Sec. 14 Sec. 7(a)(1) Sec. 7(a)(2)	Sec. 44	Total "Town Highway" Programs <u>TRANSPORTATION BOARD</u> TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations	83,525,540 190,962 791,916,275 791,916,275 Total	46,986,672 190,962 298,509,742 295,309,742	28,417,514 438,299,601 438,299,601	5,518,899 8,953,297 8,953,297 Local/Other Ge	0 0	200,000 3,597,177 3,597,177	19,802,363 23,002,363	22,754,095 22,754,095 Int Svc Fund	
66 67 68 69 70 71 72 73 74 75 76 77 78 78	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A)	Sec. 7(a)(1)	Sec. 44	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000	46,986,672 190,962 298,509,742 295,309,742	28,417,514 438,299,601 438,299,601	5,518,899 8,953,297 8,953,297 Local/Other Ge	0 0 ieneral Fund 400,000 50,000	200,000 3,597,177 3,597,177	19,802,363 23,002,363	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill
66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(a)(3)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a)	Sec. 44	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Equipment Grants AOT - Public Transit 1x Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 750,000 1,200,000 1,500,000 2,000,000	46,986,672 190,962 298,509,742 295,309,742 T-Fund	28,417,514 438,299,601 438,299,601	5,518,899 8,953,297 8,953,297 Local/Other Ge	0 0 eneral Fund 400,000 50,000 750,000 1,200,000 1,000,000	200,000 3,597,177 3,597,177	19,802,363 23,002,363	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS)
66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(3) G.600(b)(2) G.600(b)(3)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a)	Sec. 44	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit 1x Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives AOT - Drive Electric Vermont	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000	46,986,672 190,962 298,509,742 295,309,742 T-Fund	28,417,514 438,299,601 438,299,601 Federal	5,518,899 8,953,297 8,953,297 Local/Other Ge	0 0 eneral Fund 400,000 50,000 1,200,000 1,200,000 1,200,000 2,000,000	200,000 3,597,177 3,597,177	19,802,363 23,002,363	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 84	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(2) G.600(b)(3) G.600(b)(3) G.600(b)(4)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(e) Sec. 5(b)	Sec. 44	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit X Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives AOT - Drive Electric Vermont AOT - MileageSmart	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 750,000 1,200,000 1,500,000 2,000,000 2,000,000 3,000,000	46,986,672 190,962 298,509,742 295,309,742 T-Fund	28,417,514 438,299,601 438,299,601 Federal	5,518,899 8,953,297 8,953,297 Local/Other Ge	0 0 eneral Fund 400,000 50,000 1,200,000 1,200,000 1,200,000 2,000,000 3,000,000	200,000 3,597,177 3,597,177	19,802,363 23,002,363	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 9 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 87 88	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(2) G.600(b)(2) G.600(b)(3)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a)	Sec. 44	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit 1x Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives AOT - Drive Electric Vermont	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000	46,986,672 190,962 298,509,742 295,309,742 T-Fund	28,417,514 438,299,601 438,299,601 Federal	5,518,899 8,953,297 8,953,297 Local/Other Ge	0 0 eneral Fund 400,000 50,000 1,200,000 1,200,000 1,200,000 2,000,000	200,000 3,597,177 3,597,177	19,802,363 23,002,363	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 73 74 75 76 77 78 80 81 82 83 84 85 86 87 88 99 90 90	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(2) G.600(b)(3) G.600(b)(3) G.600(b)(4)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(e) Sec. 5(b)	Sec. 44	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit 1x Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives AOT - Drive Electric Vermont AOT - MileageSmart	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 1,200,000 2,000,000 2,000,000 3,000,000	46,986,672 190,962 298,509,742 295,309,742 T-Fund	28,417,514 438,299,601 438,299,601 Federal	5,518,899 8,953,297 8,953,297 Local/Other Ge	0 0 eneral Fund 400,000 50,000 750,000 1,200,000 1,200,000 2,000,000 3,000,000 (100,000) (100,000)	200,000 3,597,177 3,597,177	19,802,363 23,002,363	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 92	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(2) G.600(b)(2) G.600(b)(3) G.600(b)(4) G.600(b)(5)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit K Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives AOT - Orive Electric Vermont AOT - Replace Your Ride	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 750,000 1,200,000 1,500,000 2,000,000 2,000,000 3,000,000 2,900,000	46,986,672 190,962 298,509,742 295,309,742 T-Fund 500,000	28,417,514 438,299,601 438,299,601 Federal	5,518,899 8,953,297 8,953,297 Local/Other Ge	0 0 eneral Fund 400,000 50,000 1,200,000 1,200,000 1,200,000 2,000,000 3,000,000 (100,000) 2,900,000	200,000 3,597,177 3,597,177	19,802,363 23,002,363	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 78 80 80 81 82 83 84 85 866 89 90 90 91 92 93 94	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(2) G.600(b)(2) G.600(b)(3) G.600(b)(4) G.600(b)(5)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit 1x Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - Drive Electric Vermont AOT - Replace Your Ride House BAA AOT - eBike incentives AOT - eBike incentives TOTAL ONE-TIME APPROPRIATIONS	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 1,200,000 2,000,000 2,000,000 3,000,000 2,900,000 50,000 150,000 46,200,000	46,986,672 190,962 298,509,742 295,309,742 T-Fund 500,000 500,000 0 50,000 550,000	28,417,514 438,299,601 Federal 2,000,000 2,000,000	5,518,899	0 0 0 eneral Fund 400,000 50,000 750,000 1,200,000 1,200,000 2,000,000 3,000,000 2,000,000 3,000,000 (100,000 100,000 0 100,000 23,400,000	200,000 3,597,177 3,597,177 InterDept	19,802,363 23,002,363 TIB	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 89 90 91 92 93 94 95 96	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(2) G.600(b)(2) G.600(b)(3) G.600(b)(4) G.600(b)(5)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit 1X Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Incentives AOT - Drive Electric Vermont AOT - NelageSmart AOT - Replace Your Ride House BAA AOT - eBike incentives AOT - eBike incentives AOT - Bike incentives BAA	83,525,540 190,962 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 1,200,000 2,000,000 2,000,000 3,000,000 2,900,000 50,000 150,000 150,000 46,200,000	46,986,672 190,962 298,509,742 295,309,742 T-Fund 500,000 500,000 0 500,000 550,000 550,000	28,417,514 438,299,601 Federal 2,000,000 2,000,000 2,000,000	5,518,899 8,953,297 8,953,297 Local/Other 20,250,000 20,250,000 20,250,000	0 0 0 ieneral Fund 400,000 50,000 1,200,000 1,200,000 1,200,000 1,200,000 2,000,000 3,000,000 (100,000 2,900,000 0 100,000 23,400,000 23,400,000	200,000 3,597,177 3,597,177 InterDept 0 0 0	19,802,363 23,002,363 TIB	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 79 80 81 82 83 84 85 86 87 99 90 91 92 93 95 96 97 98	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(3) G.600(b)(3) G.600(b)(4) G.600(b)(4) G.600(b)(5) G.600(b)(6)(C)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Equipment Grants AOT - Public Transit 1x Fare/Route Support GMT AOT - Replace Your Ride AOT - Replace Your Ride AOT - eBike incentives AOT - eBike incentives House BAA TOTAL ONE-TIME APPROPRIATIONS BAA - House Other TF Approps Not Included in AOT Budget or T- Bill	83,525,540 190,962 791,916,275 701,916,275 Total 20,250,000 400,000 50,000 1,200,000 1,200,000 2,000,000 2,000,000 3,000,000 2,900,000 3,000,000 50,000 46,200,000 46,200,000 Total	46,986,672 190,962 298,509,742 295,309,742 T-Fund 500,000 500,000 50,000 0 50,000 550,000 7-Fund	28,417,514 438,299,601 Federal 2,000,000 2,000,000	5,518,899	0 0 0 ieneral Fund 400,000 50,000 1,200,000 1,200,000 1,200,000 1,200,000 2,000,000 3,000,000 (100,000 2,900,000 0 100,000 23,400,000 23,400,000	200,000 3,597,177 3,597,177 InterDept	19,802,363 23,002,363 TIB	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 86 87 89 90 91 92 93 94 95 96 97 98 99 100	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(A) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(6)(C) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(5) G.600(b)(6)(C) B.114 B.114 B.1000	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit 1X Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Incentives AOT - NileageSmart AOT - Replace Your Ride House BAA AOT - eBike incentives AOT - Bike incentives BAA - House Cother TF Approps Not Included in AOT Budget or T- Bill Approp from TF to BGS for Info Center Operations Approp from TF for Iransp-related debt service	83,525,540 190,962 791,916,275 701,916,275 Total 20,250,000 400,000 50,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 2,900,000 3,000,000 2,900,000 150,000 46,200,000 46,200,000 46,200,000 50,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 1	46,986,672 190,962 295,309,742 295,309,742 T-Fund 500,000 500,000 500,000 550,000 550,000 550,000 550,000 7-Fund 4,059,343 502,135	28,417,514 438,299,601 Federal 2,000,000 2,000,000 2,000,000	5,518,899 8,953,297 8,953,297 Local/Other 20,250,000 20,250,000 20,250,000	0 0 0 ieneral Fund 400,000 50,000 1,200,000 1,200,000 1,200,000 1,200,000 2,000,000 3,000,000 (100,000 2,900,000 0 100,000 23,400,000 23,400,000	200,000 3,597,177 3,597,177 InterDept 0 0 0	19,802,363 23,002,363 TIB	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 79 80 81 82 83 84 85 86 87 99 90 91 92 93 95 96 97 98	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(C) G.600(b)(2) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(5) G.600(b)(6)(C) B.114	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit IX Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Incentives AOT - EV Incentives AOT - NileageSmart AOT - Replace Your Ride AOT - eBike incentives House BAA AOT - eBike incentives House BAA TOTAL ONE-TIME APPROPRIATIONS BIII Approp from TF to BGS for Info Center Operations	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 2,000,000 2,000,000 2,000,000 3,000,000 2,900,000 50,000 150,000 46,200,000 46,200,000 Total 4,059,343	46,986,672 190,962 298,509,742 295,309,742 T-Fund 500,000 500,000 500,000 500,000 550,000 550,000 7-Fund 4,059,343	28,417,514 438,299,601 Federal 2,000,000 2,000,000 2,000,000	5,518,899 8,953,297 8,953,297 Local/Other 20,250,000 20,250,000 20,250,000	0 0 0 ieneral Fund 400,000 50,000 1,200,000 1,200,000 1,200,000 1,200,000 2,000,000 3,000,000 (100,000 2,900,000 0 100,000 23,400,000 23,400,000	200,000 3,597,177 3,597,177 InterDept 0 0 0	19,802,363 23,002,363 TIB	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 99 90 91 92 93 94 95 96 97 99 100 101 102	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(3) G.600(b)(2) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(5) G.600(b)(6)(C) B.114 B.114 B.1000 B.209	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 47 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV VAST Law Ent/Safety Program DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit MTI Grants AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives AOT - Replace Your Ride House BAA AOT - eBike incentives House BAA AOT - eBike incentives BAA - House BAA Other TF Approps Not Included in AOT Budget or T- Bill Approp from TF to BGS for Info Center Operations Approp from TF to transp-related debt service JTOC Appropriation to DPS Pay Act	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 2,000,000 2,000,000 2,000,000 3,000,000 2,000,000 3,000,000 2,900,000 3,000,000 46,200,000 46,200,000 46,200,000 70tal 4,059,343 502,135 20,250,000 1,502,420	46,986,672 190,962 298,509,742 295,309,742 T-Fund 500,000 500,000 500,000 500,000 550,000 550,000 7-Fund 4,059,343 502,135 20,250,000 1,502,420	28,417,514 438,299,601 Federal 2,000,000 2,000,000 2,000,000 Federal	5,518,899	0 0 0 0 0 0 0 0 100,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 0 1,000,000 0 100,000 0 100,000 0 100,000 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	200,000 3,597,177 3,597,177 InterDept 0 0 0 1nterDept	19,802,363 23,002,363 TIB	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 90 91 92 93 94 95 96 97 98 99 91 102 103 104 105 107	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(3) G.600(b)(2) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(5) G.600(b)(6)(C) B.114 B.114 B.1000 B.209	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit K Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Uncentives AOT - Orive Electric Vermont AOT - NeileageSmart AOT - Replace Your Ride House BAA AOT - eBike incentives AOT - eBike incentives BAA - House Other TF Approps Not Included in AOT Budget or T- Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act Other Transfers Total	83,525,540 190,962 791,916,275 701,916,275 Total 20,250,000 400,000 50,000 1,200,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 3,000,000 2,900,000 150,000 46,200,000 46,200,000 46,200,000 46,200,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	46,986,672 190,962 295,309,742 295,309,742 T-Fund 500,000 500,000 500,000 500,000 550,000 550,000 550,000 550,000 7-Fund 4,059,343 502,135 20,250,000 1,502,420 26,313,898 T-Fund 523,966	28,417,514 438,299,601 Federal 2,000,000 2,000,000 Federal 0	5,518,899 8,953,297 Local/Other Ge 20,250,000 20,250,000 20,250,000 20,250,000 20,250,000 Local/Other Ge 0	0 0 0 0 0 0 0 0 100,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 0 1,000,000 0 100,000 0 100,000 0 100,000 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	200,000 3,597,177 3,597,177 InterDept 0 0 1nterDept 0 0 0 0	19,802,363 23,002,363 TIB 0 0 0 TIB 0 0 0 0	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 78 80 81 82 83 84 85 86 87 90 91 92 93 94 95 96 97 99 100 101 101 102 102 103 104 105 106 107 108 109	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(C) G.600(b)(3) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(5) G.600(b)(6)(C) B.209 F.114 B.114 B.1000 B.209 F.109(a)(1)(B)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit MTI Grants AOT - EV Incentives AOT - EV Incentives AOT - Public Transit MTI Grants AOT - Public Transit MTI Grants AOT - EV Incentives AOT - Bill AOT - Belace Your Ride AOT - Belace Your Ride AOT - Belace Tom TF to BGS for Info Center Operations Approp	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 4,059,343 502,135 20,250,000 46,200,000 46,200,000 46,200,000 50,000 150,000 150,000 150,000 150,2420 26,313,898 Total 523,966 370,000 1,434,903	46,986,672 190,962 298,509,742 295,309,742 T-Fund 500,000 500,000 500,000 550,000 550,000 550,000 7-Fund 4,059,343 502,135 20,250,000 1,502,420 26,313,898 T-Fund 523,966 370,000 1,434,903	28,417,514 438,299,601 Federal 2,000,000 2,000,000 Federal 0	5,518,899 8,953,297 Local/Other Ge 20,250,000 20,250,000 20,250,000 20,250,000 20,250,000 Local/Other Ge 0	0 0 0 0 0 0 0 0 100,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 0 1,000,000 0 100,000 0 100,000 0 100,000 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	200,000 3,597,177 3,597,177 InterDept 0 0 1nterDept 0 0 0 0	19,802,363 23,002,363 TIB 0 0 0 TIB 0 0 0 0	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 90 91 92 93 94 95 96 97 98 99 901 101 102 103 104 105 107 108 109 111	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(C) G.600(b)(3) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(5) G.600(b)(6)(C) B.209 F.114 B.114 B.1000 B.209 F.109(a)(1)(B)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV + VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit 1x Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives AOT - Replace Your Ride House BAA AOT - Replace Your Ride AOT - Bike incentives House BAA AOT - Born TF to BGS for Info Center Operations Approp from TF to BGS for Info Center Operations Approp from TF to BGS for Info Center Operations Approp from TF to BGS for Info Center Operations Approp from TF to BGS for Info Center Operations Approp from TF to BGS for Info Center Operations Approp from TF to BGS for Info Center Operations Approp from TF to BGS for Info Center Operations Approp from TF to Downtown Fund Transfer S Transfer from TF to Downtown Fund Transfer from TF to Read For House <th>83,525,540 190,962 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 2,000,000 3,000,000 2,900,000 3,000,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 1</th> <th>46,986,672 190,962 298,509,742 295,309,742 T-Fund 500,000 500,000 500,000 500,000 552,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 570,900 50</th> <th>28,417,514 438,299,601 Federal 2,000,000 2,000,000 Federal 0</th> <th>5,518,899 8,953,297 Local/Other Ge 20,250,000 20,250,000 20,250,000 20,250,000 20,250,000 Local/Other Ge 0</th> <th>0 0 0 0 0 0 0 0 100,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 0 1,000,000 0 100,000 0 100,000 0 100,000 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>200,000 3,597,177 3,597,177 InterDept 0 0 1nterDept 0 0 0 0</th> <th>19,802,363 23,002,363 TIB 0 0 0 TIB 0 0 0 0</th> <th>22,754,095 22,754,095 Int Svc Fund</th> <th>Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is</th>	83,525,540 190,962 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 1,200,000 2,000,000 2,000,000 2,000,000 2,000,000 3,000,000 2,900,000 3,000,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 1	46,986,672 190,962 298,509,742 295,309,742 T-Fund 500,000 500,000 500,000 500,000 552,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 572,966 570,900 50	28,417,514 438,299,601 Federal 2,000,000 2,000,000 Federal 0	5,518,899 8,953,297 Local/Other Ge 20,250,000 20,250,000 20,250,000 20,250,000 20,250,000 Local/Other Ge 0	0 0 0 0 0 0 0 0 100,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 0 1,000,000 0 100,000 0 100,000 0 100,000 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	200,000 3,597,177 3,597,177 InterDept 0 0 1nterDept 0 0 0 0	19,802,363 23,002,363 TIB 0 0 0 TIB 0 0 0 0	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 79 80 81 82 83 84 85 86 87 90 91 92 93 94 92 93 94 95 96 97 98 1001 1012 103 104 105 106 107 108 100 1101 111 112 113	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(C) G.600(b)(3) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(5) G.600(b)(6)(C) B.209 F.114 B.114 B.1000 B.209 F.109(a)(1)(B)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit X Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Incentives AOT - Replace Your Ride AOT - Replace Your Ride AOT - eBike incentives BAA - House BAA Other TF Approps Not Included in AOT Budget or T- Bill Approp from TF to Res for Info Center Operations Approp from TF to transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL Other Transfers Transfer from TF to Central Garage (19 VSA 446) Transfer from TF to C	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 150,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150	46,986,672 190,962 298,509,742 295,309,742 T-Fund 500,000 500,000 500,000 500,000 550,000 550,000 T-Fund 4,059,343 502,135 20,250,000 1,552,420 26,313,898 T-Fund 523,966 370,000 1,434,903 (140,000)	28,417,514 438,299,601 Federal 2,000,000 2,000,000 Federal 0	5,518,899 8,953,297 Local/Other Ge 20,250,000 20,250,000 20,250,000 20,250,000 20,250,000 Local/Other Ge 0	0 0 0 0 0 0 0 0 100,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 0 1,000,000 0 100,000 0 100,000 0 100,000 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	200,000 3,597,177 3,597,177 InterDept 0 0 1nterDept 0 0 0 0	19,802,363 23,002,363 TIB 0 0 0 TIB 0 0 0 0	22,754,095 22,754,095 Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 89 90 91 92 93 94 95 96 97 98 99 91 102 103 104 105 107 108 109 111 112 113 113 114	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(C) G.600(b)(3) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(5) G.600(b)(6)(C) B.209 F.114 B.114 B.1000 B.209 F.109(a)(1)(B)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit 1x Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives AOT - NileageSmart AOT - Replace Your Ride House BAA AOT - Bike incentives AOT - Bike incentives BAA - House AOT - Bejke incentives BAA - House DTOTAL ONE-TIME APPROPRIATIONS BAA - House Other TF Approps Not Included in AOT Budget or T- Bill Approp from TF to BGS for Info Center Operations Approp from TF for transp-related debt service JTOC Appropriation to DPS Pay Act TOTAL Other T	83,525,540 190,962 791,916,275 701,916,275 Total 20,250,000 400,000 50,000 1,200,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 150,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000 150,000	46,986,672 190,962 295,309,742 295,309,742 T-Fund 500,000 500,000 500,000 500,000 500,000 550,000 550,000 550,000 550,000 1,502,420 26,313,898 T-Fund 523,966 370,000 1,434,903 (140,000) 1,434,119 3,622,988 T-Fund	28,417,514 438,299,601 Federal 2,000,000 2,000,000 2,000,000 Federal 0 Federal 0 Federal 0 Federal	5,518,899 - 8,953,297 - Local/Other Ge 20,250,000 - - - - - - - - - - - 20,250,000 - 20,250,000 - 20,250,000 - 20,250,000 - 20,250,000 - Local/Other Ge - - - <t< td=""><td>0 0 0 0 0 0 0 0 0 0 0 0 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 0 1,200,000 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 0 1,200,000 0 1,200,000 0 0 0 0 0 0 0 0 0 0 0 0</td><td>200,000 3,597,177 3,597,177 InterDept 0 0 1nterDept 0 0 1nterDept 0 0 0 1nterDept 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>19,802,363 23,002,363 TIB 0 0 TIB 0 TIB 0 TIB</td><td>22,754,095 22,754,095 Int Svc Fund Int Svc Fund Int Svc Fund Int Svc Fund Int Svc Fund</td><td>Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is</td></t<>	0 0 0 0 0 0 0 0 0 0 0 0 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 0 1,200,000 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 1,200,000 0 0 1,200,000 0 1,200,000 0 0 0 0 0 0 0 0 0 0 0 0	200,000 3,597,177 3,597,177 InterDept 0 0 1nterDept 0 0 1nterDept 0 0 0 1nterDept 0 0 0 0 0 0 0 0 0 0 0 0 0	19,802,363 23,002,363 TIB 0 0 TIB 0 TIB 0 TIB	22,754,095 22,754,095 Int Svc Fund Int Svc Fund Int Svc Fund Int Svc Fund Int Svc Fund	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is
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An additional \$4.25M from NEVI is reflected in the B.906 appropriation.</td>	83,525,540 190,962 791,916,275 791,916,275 791,916,275 791,916,275 Total 20,250,000 400,000 750,000 1,200,000 2,000,000 2,000,000 2,000,000 3,000,000 3,000,000 3,000,000 3,000,000 3,000,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 50,135 20,256,000 1,502,420 26,313,898 Total 523,966 370,000 1,434,903 (140,000) 1,434,903 (140,000) 1,434,919 3,622,988 Total 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275 791,916,275	46,986,672 190,962 295,309,742 295,309,742 T-Fund 500,000 500,000 500,000 500,000 500,000 500,000 550,000 550,000 550,000 7-Fund 4,059,343 502,135 20,250,000 1,502,420 26,313,898 T-Fund 523,966 370,000 1,434,903 (140,000) 1,434,903 (140,000) 1,434,903 (140,000) 1,434,903 (140,000) 1,434,903 (140,000) 1,434,903 (140,000) 1,434,903 (140,000) 1,434,903 (140,000) 1,434,903 1,434,	28,417,514 438,299,601 Federal 2,000,000 2,000,000 2,000,000 Federal 0 Federal 0 Federal 0 Federal 0 Federal 0 0 Federal 2,000,000	5,518,899 - 8,953,297 - Local/Other Ge 20,250,000 - - - - - - - - - - - 20,250,000 - 20,250,000 - 20,250,000 - 20,250,000 - 20,250,000 - 20,250,000 - Local/Other Ge - - -	0 0 0 eneral Fund 400,000 50,000 750,000 1,200,000 1,200,000 2,000,000 3,000,000 3,000,000 0 100,000 2,900,000 2,900,000 2,900,000 0 100,000 2,900,000 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 0 100,000 0 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	200,000 3,597,177 3,597,177 InterDept 0 0 1nterDept 0 0 1nterDept 0 0 1nterDept 0 0 0 1nterDept 0 0 0 0 1nterDept 0 0 0 0 0 0 0 0 0 0 0 0 0	19,802,363 23,002,363 TIB 0 0 0 TIB 0 0 TIB 0 0 TIB 0 0 TIB 0 0 TIB 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,754,095 22,754,095 Int Svc Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation.
66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 901 101 102 103 104 105 105 107 108 107 101 111 112 113 114 115 116 117 118 119 121 121	B.921 B.922 B.1102(a)(1)(E) G.300(c)(3)(A) G.300(c)(3)(A) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(B) G.600(b)(6)(C) G.600(b)(3) G.600(b)(4) G.600(b)(4) G.600(b)(5) G.600(b)(6)(C) B.114 B.1000 B.209 F.109(a)(1)(B) D.101(a)(7)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit 1X Fare/Route Support GMT AOT - Public Transit MTI Grants AOT - EV Charging Infrastructure Along Highways AOT - EV Incentives AOT - Replace Your Ride House BAA AOT - Public Transit MTI Grants AOT - EV Incentives AOT - Replace Your Ride House BAA AOT - Public Propersion AOT - Bike incentives BAA - House BAA Other TF Approps Not Included in AOT Budget or T- Bill Approp from TF to BGS for Info Center Operations Approp from TF to BGS for Info Center Operations Approp from TF to Res Trails Fund (10 VSA 446) Transfer from TF to Central Garage (19 VSA 13) Transfers to (from Other Funds Transfers to (from Stallization Reserve (32 VSA 308a) TOTAL TRANSFERS <td>83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 2,000,000 150,000 46,200,000 46,200,000 150,000 1,50,22,88 Total 523,966 370,000 1,434,119 3,622,988</td> <td>46,986,672 190,962 295,309,742 295,309,742 T-Fund 500,000 500,000 500,000 500,000 500,000 550,000 550,000 550,000 550,000 1,502,420 26,313,898 T-Fund 523,966 370,000 1,434,903 (140,000) 1,434,119 3,622,988 T-Fund 298,509,742 295,309,742</td> <td>28,417,514 438,299,601 Federal 2,000,000 2,000,000 2,000,000 Federal 0 Federal 0 Federal 0 Federal 0 0 Federal 438,299,601</td> <td>5,518,899 8,953,297 8,953,297 Local/Other Ge 20,250,000 20,250,000 20,250,000 20,250,000 20,250,000 Local/Other Ge Local/Other Ge 8,953,297 8,953,297 8,953,297 20,250,000 0 10 10 10 10 10 10 10 10</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 2,000,000 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>200,000 3,597,177 3,597,177 InterDept 0 0 1nterDept 1nterDept 0 0 1nterDept 3,597,177 3,597,177</td> <td>19,802,363 23,002,363 TIB 0 0 0 TIB 0 TIB 0 TIB 0 0 TIB 19,802,363 23,002,363</td> <td>22,754,095 22,754,095 Int Svc Fund 0 0 0 0 1nt Svc Fund 0 1nt Svc Fund 0 1nt Svc Fund 22,754,095 22,754,095 22,754,095 0 0</td> <td>Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation.</td>	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 2,000,000 150,000 46,200,000 46,200,000 150,000 1,50,22,88 Total 523,966 370,000 1,434,119 3,622,988	46,986,672 190,962 295,309,742 295,309,742 T-Fund 500,000 500,000 500,000 500,000 500,000 550,000 550,000 550,000 550,000 1,502,420 26,313,898 T-Fund 523,966 370,000 1,434,903 (140,000) 1,434,119 3,622,988 T-Fund 298,509,742 295,309,742	28,417,514 438,299,601 Federal 2,000,000 2,000,000 2,000,000 Federal 0 Federal 0 Federal 0 Federal 0 0 Federal 438,299,601	5,518,899 8,953,297 8,953,297 Local/Other Ge 20,250,000 20,250,000 20,250,000 20,250,000 20,250,000 Local/Other Ge Local/Other Ge 8,953,297 8,953,297 8,953,297 20,250,000 0 10 10 10 10 10 10 10 10	0 0 0 0 0 0 0 0 0 0 0 0 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 2,000,000 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 100,000 0 0 0 0 0 0 0 0 0 0 0 0	200,000 3,597,177 3,597,177 InterDept 0 0 1nterDept 1nterDept 0 0 1nterDept 3,597,177 3,597,177	19,802,363 23,002,363 TIB 0 0 0 TIB 0 TIB 0 TIB 0 0 TIB 19,802,363 23,002,363	22,754,095 22,754,095 Int Svc Fund 0 0 0 0 1nt Svc Fund 0 1nt Svc Fund 0 1nt Svc Fund 22,754,095 22,754,095 22,754,095 0 0	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation.
66 67 68 69 70 71 72 73 74 75 76 77 79 80 81 82 83 84 85 86 87 99 90 91 92 93 94 92 93 94 90 100 101 102 103 104 105 106 107 108 106 107 108 100 111 112 112 113	B.921 B.922 B.1102(a)(1)(E) G.300(c)(4) G.300(c)(3)(A) G.300(c)(3)(B) G.600(b)(6)(A) G.600(b)(6)(B) G.600(b)(6)(C) G.600(b)(3) G.600(b)(3) G.600(b)(4) G.600(b)(5) G.600(b)(5) G.600(b)(6)(C) B.209 F.114 B.114 B.1000 B.209 F.109(a)(1)(B)	Sec. 7(a)(1) Sec. 7(a)(2) Sec. 16 Sec. 15 Sec. 3(a) Sec. 5(a) Sec. 5(b) Sec. 5(c)	Sec. 44 Sec. 44 Sec. 47 Sec. 77 Sec. 77	Total "Town Highway" Programs TRANSPORTATION BOARD TOTAL AOT PROGRAMS ("Base") BAA - House One-Time Appropriations ADS - DMV Core System Phase II (IT Project) AOT - Franklin County Airport Soil Mitigation DMV - VAST Law Ent/Safety Program DMV - VAST Equipment Grants AOT - Public Transit MTI Grants AOT - Public Transit MTI Grants AOT - EV Incentives AOT - EV Incentives AOT - Replace Your Ride <i>House BAA</i> ACT - eBike incentives <i>House BAA</i> ACT - eBike incentives <i>House BAA</i> Other TF Approps Not Included in AOT Budget or T- Bill Approp from TF to BGS for Info Center Operations Approp from TF to BGS for Info Center Operations Approp from TF to Downtown Fund Transfer from TF to Downtown Fund Transfer from TF to Downtown Fund Transfer from TF to Rec Trails Fund (10 VSA 446)	83,525,540 190,962 791,916,275 791,916,275 Total 20,250,000 400,000 50,000 1,200,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 150,000 46,200,000 46,200,000 46,200,000 46,200,000 46,200,000 523,966 370,000 1,502,420 26,313,898 Total 523,966 370,000 1,434,903 (140,000) 1,434,119 3,622,988 Total 791,916,275 791,916,275 791,916,	46,986,672 190,962 298,509,742 295,309,742 7-Fund 500,000 500,000 500,000 500,000 550,000 550,000 7-Fund 4,059,343 502,135 20,250,000 1,502,420 26,313,898 7-Fund 523,966 370,000 1,434,119 3,622,988 7-Fund 298,509,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 295,309,742 550,000 26,313,898	28,417,514 438,299,601 Federal 2,000,000 2,000,000 2,000,000 Federal 0 Federal 0 Federal 438,299,601 438,299,601 438,299,601	5,518,899 8,953,297 8,953,297 Local/Other Ge 20,250,000 20,250,000 20,250,000 20,250,000 20,250,000 Local/Other Ge 20,250,000 2	0 0 0 eneral Fund 400,000 50,000 1,200,000 1,200,000 1,200,000 2,000,000 3,000,000 3,000,000 2,000,000 2,000,000 2,000,000 2,000,000 0 100,000 100,000 23,400,000 0 eneral Fund 0 eneral Fund 0 0 23,400,000 0 0 0 0 0 0 0 0 0 0 0 0	200,000 3,597,177 3,597,177 InterDept 0 0 0 0 0 0 0 0 0 0 0 0 0	19,802,363 23,002,363 TIB 0 0 0 TIB 0 TIB 0 0 TIB 0 0 TIB 0 0 TIB 0 0 0 TIB 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,754,095 22,754,095 Int Svc Fund 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Modernization Special Fund (ADS) Funded and authorized in Big Bill ARPA Funds. An additional \$4.25M from NEVI is reflected in the B.906 appropriation.