

	A	B	C	D	E	F	G
1	3.16.23	TRANSPORTATION APPROPRIATIONS OVERVIEW					
2		FY 2024 House vs. FY 2023 As Passed (All Funds)					
3	Big Bill		FY2023	FY2024	FY 2024	FY2024 House vs FY2023 As Passed	
4			As Passed	Govrec	House	Inc/(Dec)	%
5							
6	B.910	DEPT. OF MOTOR VEHICLES	39,741,834	44,910,685	44,910,685	5,168,851	13.0%
7							
8	B.900	FINANCE & ADMINISTRATION	19,890,141	21,978,504	21,978,504	2,088,363	10.5%
9							
10	B.903	PROGRAM DEVELOPMENT					
11		Paving	158,820,094	141,635,658	141,635,658	(17,184,436)	-10.8%
12		Interstate Bridge	36,731,681	50,323,324	50,323,324	13,591,643	37.0%
13		State Highway Bridge	57,838,207	57,403,086	57,403,086	(435,121)	-0.8%
14		Roadway	51,346,705	53,850,502	53,850,502	2,503,797	4.9%
15		Traffic & Safety	45,645,895	46,578,037	46,578,037	932,142	2.0%
16		Park & Ride	4,043,060	2,266,045	2,266,045	(1,777,015)	-44.0%
17		Bike & Pedestrian Facilities	19,793,776	13,039,521	13,039,521	(6,754,255)	-34.1%
18		Transportation Alternatives	5,665,880	5,195,346	5,195,346	(470,534)	-8.3%
19		Multi-Modal Facilities	0	0	0	0	
20		Program Development Administration	33,024,893	32,594,500	32,594,500	(430,393)	-1.3%
21							
22		Total Program Development	412,910,191	402,886,019	402,886,019	(10,024,172)	-2.4%
23							
24							
25	B.904	REST AREAS	418,416	1,646,444	1,646,444	1,228,028	293.5%
26							
27	B.906	POLICY & PLANNING	16,587,610	13,311,995	13,311,995	(3,275,615)	-19.7%
28							
29	B.906.1	ENVIRONMENTAL POLICY & SUSTAINABILITY		27,974,248	27,974,248	27,974,248	
30							
31	B.905	MAINTENANCE	104,446,031	108,530,765	107,530,765	3,084,734	3.0%
32							
33	B.908	PUBLIC TRANSIT PROGRAM	44,539,278	48,795,330	48,795,330	4,256,052	9.6%
34							
35	B.901	AVIATION	9,498,994	17,274,406	17,274,406	7,775,412	81.9%
36							
37	B.907	RAIL	35,363,183	43,008,320	43,008,320	7,645,137	21.6%
38							
39	B.909	CENTRAL GARAGE	22,754,095	23,956,385	23,956,385	1,202,290	5.3%
40							
41	B.902	TRANSPORTATION BUILDINGS	2,050,000	1,525,000	1,525,000	(525,000)	-25.6%
42							
43		Total "VTrans" Programs	708,199,773	755,798,101	754,798,101	46,598,328	6.6%
44							
45	B.914	TOWN HIGHWAY BRIDGES	30,314,187	37,201,775	37,201,775	6,887,588	22.7%
46							
47	B.911	TH STRUCTURES	7,200,000	7,416,000	7,416,000	216,000	3.0%
48							
49	B.913	TH CLASS 2 ROADWAY PROGRAM	8,600,000	8,858,000	8,858,000	258,000	3.0%
50							
51	B.917	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	1,150,000	0	0.0%
52							
53	B.918	TH - FEDERAL DISASTERS	180,000	180,000	180,000	0	0.0%
54							
55	B.915	TH AID PROGRAM	27,837,624	28,672,753	28,672,753	835,129	3.0%
56							
57	B.916	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	128,750	0	0.0%
58							
59	B.912	TH VERMONT LOCAL ROADS	414,481	477,915	477,915	63,434	15.3%
60							
61	B.919	MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,450,498	8,060,523	10,488,523	4,038,025	62.6%
62							
63	B.920	TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000	1,250,000	0	0.0%
64							
65		Total "Town Highway" Programs	83,525,540	93,395,716	95,823,716	12,298,176	14.7%
66							
67	B.921	TRANSPORTATION BOARD	190,962	193,480	193,480	2,518	1.3%
68							
69							
70	B.922	TOTAL PROGRAMS	791,916,275	849,387,297	850,815,297	58,899,022	7.4%
71		State (TF)	298,509,742	307,753,571	306,753,571	8,243,829	2.8%
72		Federal	438,299,601	474,586,899	476,014,899	37,715,298	8.6%
73		Local/Other	8,953,297	15,154,867	16,154,867	7,201,570	80.4%
74		General	0	0	0	-	
75		Inter-Dept Transfer	3,597,177	2,706,360	2,706,360	(890,817)	-24.8%
76	C.Rupe/JFO	TIB	19,802,363	25,229,215	25,229,215	5,426,852	27.4%
77	3.16.23	Internal Service Fund	22,754,095	23,956,385	23,956,385	1,202,290	5.3%
78							
79		One-Time Appropriations	46,200,000	6,500,000	1,000,000	(45,200,000)	-97.8%
80		State (TF)	550,000		1,000,000	450,000	81.8%
81		Federal	2,000,000	0	0	(2,000,000)	-100.0%
82		Local/Other	20,250,000	3,500,000	0	(20,250,000)	-100.0%
83		General	23,400,000	3,000,000	0	(23,400,000)	-100.0%
84							
85		Big Bill Approps Not Included in AOT Budget or T-Bill	26,313,898	27,312,539	27,312,539	998,641	3.8%
86		State (TF)	26,313,898	27,312,539	27,312,539	998,641	3.8%
87							
88		Other Transfers	3,622,988	1,848,625	1,848,625	(1,774,363)	-49.0%
89		State (TF)	3,622,988	(9,077,355)	(9,077,355)	(12,700,343)	-350.5%
90		General		10,925,980	10,925,980	10,925,980	
91							
92		SUMMARY	868,053,161	885,048,461	880,976,461	12,923,300	1.5%
93		State (TF)	328,996,628	325,988,755	325,988,755	(3,007,874)	-0.9%
94		Federal	440,299,601	474,586,899	476,014,899	35,715,298	8.1%
95		Local/Other	29,203,297	18,654,867	16,154,867	(13,048,430)	-44.7%
96		General	23,400,000	13,925,980	10,925,980	(12,474,020)	-53.3%
97		Inter-Dept Transfer	3,597,177	2,706,360	2,706,360	(890,817)	-24.8%
98		TIB	19,802,363	25,229,215	25,229,215	5,426,852	27.4%
99		Internal Service Fund	22,754,095	23,956,385	23,956,385	1,202,290	5.3%