



STATE OF VERMONT
LEGISLATIVE JOINT FISCAL OFFICE

**Overview of Transportation Highlights in FY 2024 Governor’s Recommended
Budget Language**

C. Rupe/JFO February 2, 2023

One-Time Appropriations:

B.1100(a)(29)	\$3,000,000 (GF)	AOT - Continuation of the Lamoille Valley Rail Trail Community Grant program. Funding to communities is available for scoping studies, and design and construction of projects that will enhance the connectivity of towns to the Lamoille Valley Rail Trail. Local entities will be required to provide 20% match toward any granted projects.	p. 8
	\$3,500,000	CAPITAL BILL – AOT St Albans District 8 Facility. Proposed to be funded with one-time GF appropriation to Cash Fund, not with bonded dollars.	

Transfers and Reserves:

C.101(a)(11)	\$721,241	FY23 transfer from TIB Debt Service Fund to TIB Fund. Represents residual balance in Debt Service Fund after TIB bond obligations fully met. Balance proposed to be appropriated from TIB Fund in FY24.	p. 12
D.101(a)(1)(A)	\$10,925,980	FY24 transfer from General Fund to T-Fund. Balances T-Fund to fund proposed transfers/approps in FY24.	p. 18
D.101(a)(3)	\$523,966	FY24 transfer from T-Fund to Downtown Transportation and Related Capital Improvement Fund (recurring).	p. 19
D.101(d)(2)	\$68,221,667	Reserved in General Fund for transfer to the Transportation Fund, as necessary in FY25 and FY26, to meet state matching requirements for federal IJA funds.	p. 20

Reversions:

C.101(e)	\$20,727,011	FY23 T-Fund reversions of unexpended appropriations available from FY22. Funds to be available for appropriation in FY24:	pp. 14-15
	\$100,000	<i>Finance & Administration</i>	
	\$8,734,480	<i>Town Highway Structures</i>	
	\$25,398	<i>Transportation Board</i>	
	\$18,247	<i>Town Highway State Aid Federal Disasters</i>	
	\$3,288,991	<i>Program Development</i>	
	\$533,098	<i>Town Highway State Aid Non-Federal Disasters</i>	
	\$135,990	<i>Rest Areas</i>	
	\$101,089	<i>Town Highway VT Local Roads</i>	

	\$1,817,000	Maintenance & Operations	
	\$261,000	Department of Motor Vehicles	
	\$893,611	Policy & Planning	
	\$4,818,108	Town Highway Class 2	

Miscellaneous:

C.100.1	Amends FY23 appropriations for B.907 Rail. Decrease TF by \$3.5M and increase Federal by \$3.5M to reflect shift of project costs to federal funds. Revenue neutral change. <i>Note that the C.100.1 adjustments in the language also reflect the \$3.2M swap of TIB funds for T-Funds in the BAA.</i>	p. 11
C.106	Technical correction – excludes \$1,360,563 of FY21 reversions from FY21 appropriations total used to calculate the 5% TF Stabilization Reserve for FY22. Corrects an inadvertent omission in budget language, no fiscal impact.	p. 17
C.107	Technical correction – excludes \$3,933,027 of FY22 reversions from FY22 appropriations total used to calculate the 5% TF Stabilization Reserve for FY23. Corrects an inadvertent omission in budget language, no fiscal impact.	p. 17
E.100(d)(3)	DMV – 3 Motor Vehicle Inspectors (new permanent classified positions).	p. 23
E.900	Excludes \$20,727,011 of FY23 reversions (see C.101(e)) from the FY23 appropriations total used to calculate the 5% TF Stabilization Reserve for FY24.	p. 45

Other Items of Interest in Governor’s Recommended FY 2024 Big Bill:

B.1100(a)(11)(A)	AAFMM	\$110,000	General Fund	Electric Vehicle Charger Inspections. Funds will be used for the purchase of two testing units and related equipment to support the development and implementation of the Commercial Electric Vehicle Fueling Systems regulatory program.	p. 5
B.1100(a)(21)(B)	ANR	\$900,000	General Fund	Climate Office Technical Analyses, Tools and Training. Funds will be used for investments in on-going evaluation, implementation support and tracking the impact of programs and policy approaches needed to reduce greenhouse gas emissions and improve landscape-level resilience consistent with the Global Warming Solutions Act.	p. 6
B.1100(a)(24)(D)	DEC	\$1,000,000	General Fund	FY24 – FY27 Emissions Repair Program. Funds will be used for the emissions repair program established by 2019 Act 59 Section 34 as amended by 2021 Act 55 for fiscal years 2024-2027.	p. 7