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To: House Committee Chairs
From: Representative Diane Lanpher, Chair, House Committee on Appropriations
Date: January 13, 2023
Subject: Review of the Governor's Recommended FY 2023 Budget Adjustment Proposal

The House Appropriations Committee received the Governor's proposed Fiscal Year 2023 Budget Adjustment on January 6th. As is customary, we would like to provide the standing committees with the provisions in the proposal that are most relevant to each committee's jurisdiction for review.

The Budget Adjustment is divided into two major parts, the numbers and the language. The numbers sections are included in a spreadsheet that is attached to this memorandum. We have added a column on the far right of the spreadsheet that identifies the standing committee that may be most interested in reviewing each of the dollar changes.

The second part of the proposal, the language sections, have been separated into each standing committee's area of interest. The relevant language is attached to this letter. Additionally, if you would like to view the entire language section as proposed by the Governor, it is included in a link below.

The House Appropriations Committee relies on and values your input in the development of the budget adjustment. It is not necessary to respond to all the provisions that we have sent to your committee. This is an opportunity to provide input in case you have concerns or suggestions regarding the Governor's proposal. If you choose to respond to any provision, please indicate the following:

- whether the committee supports or does not support the provision
- indicate how high a priority the provision is
- make any suggested changes to the proposed funding or language
- offer any additional suggestions to be incorporated into the budget adjustment.

The Appropriations Committee plans to complete work on the bill by the end of January. We would like to receive any responses that you may have between January 20th and January 24th.

Thank you for your input and we look forward to receiving your committee's response.

Link to entire Governor's Proposed language section of Budget Adjustment.

<https://ljfo.vermont.gov/assets/Uploads/2b9f29fce9/WAdam-GreshinFY2023-BAA-Language-Final1-6-2023.pdf>

Attachments:

Spreadsheet with committee designations on far-right column.

List of language sections designated for standing committee review