FACILITIES MANAGEMENT

BRAD MCAVOY, FACILITIES MANAGER (802) 249-1942



Who we are/ what we do

- Facilities Management services for the Agency, focused primarily repairs and renovations to existing AOT structures. Oversee all new Agency building projects (ex. maintenance facilities and salt sheds).
- Prepare annual and supplemental ad-hoc work plans based on asset lifecycle and emergency needs with the four Divisions and Dept. of Motor Vehicles. Coordinate with municipalities to provide sample plans for salt/sand sheds, cold storage buildings, and maintenance garages.
- Internal Services oversees security, lease management, owned facility management, supply ordering, and postal services for the Agency.
- Contract management for all facility construction and maintenance retainer services as well as engineering consultants.
- Liaison with Dept. Of Buildings & General services for all leased facilities.



Facility Stats

AOT OWNS 424 BUILDINGS WITH 1,399,709SF OF SPACE WITH A REPLACEMENT COST OF \$160,968,637.

AOT LEASES 6 BUILDINGS

- 59 Highway maintenance complexes
- 10 State airports with 38 buildings
- 3 Rail facilities with 22 buildings
- 11 DMV locations
- 3 Weigh stations
- 20 Welcome Centers/Rest Areas

- 10 Solar arrays
- 19 Outdoor wood boilers
- 1 Garage completely green in June 2021
- 13 Sites with level 2 EV charging
- 13 Garage LED lighting upgrades



Facilities Accomplishments

- Completion of the Middlesex and Barton outdoor wood boiler projects.
- Purchased an 18-acre parcel for a St. Albans maintenance garage complex replacement
- 7 LED lighting upgrade projects completed and 6 in progress.
- First iteration of the Vermont Agency of Transportation <u>Space Book</u> completed.
- Electric vehicle charging infrastructure at District Office locations completed.
- 660 Job Order contract projects completed (see breakdown below)

| Project Type | Planned vs. Unplanned | Invoice Amount |
|----------------|-----------------------|----------------|
| Planned Work | 304 | \$935,759.11 |
| Unplanned Work | 356 | \$366,924.83 |
| Grand Total | 660 | \$1,302,683.94 |



Energy Upgrade Projects

Outdoor Wood Boilers





LED Lighting Projects





