

FY18-FY22 CJC Total New RJ, COSA & Reentry

Rep New	Addison	Barre	BellowsFalls	Bennington	Brattleboro	Burlington	Essex	Hardwick	Hartford	Lamoille	Montpelier	Newport	Orange	Rutland	Springfield	S.Burlington	St.Albans	St.Johnsbury	Williston	Winooski	Total
FY18	13	24	8	21	25	14	14	15	10	38	20	38	0	33	22	7	92	63	9	0	466
FY19	8	41	14	30	17	12	11	6	39	36	44	36	3	28	10	6	110	56	5	0	512
FY20	5	41	9	31	17	25	10	12	34	22	41	30	11	18	1	6	60	47	19	0	439
FY21	8	41	1	28	11	22	6		19	14	44	9	9	15	13	3	74	47	21		385
FY22	19	16	0	30	14	4	8	0	18	3	14	11	0	8	17	6	27	51	0		246
FY18-22 Average	11	33	6	28	17	15	10	8	24	23	33	25	5	20	13	6	73	53	11	0	410

Rep W/out Prob New	Addison	Barre	BellowsFalls	Bennington	Brattleboro	Burlington	Essex	Hardwick	Hartford	Lamoille	Montpelier	Newport	Orange	Rutland	Springfield	S.Burlington	St.Albans	St.Johnsbury	Williston	Winooski	Total
FY18	9	1	10	47	35	3	1	1	0	2	1	31	0	0	8	0	36	0	0	0	185
FY19	17	0	6	39	29	0	2	0	0	1	0	29	0	2	7	1	34	1	0	5	173
FY20	4	1	0	30	26	0	0	0	1	2	1	23	0	5	3	1	24	0	0	1	439
FY21	15	2	3	12	19	0	1	0	1	0	1	17	0	9	0	0	3	1	0		84
FY22	13	0	0	28	37	0	0	0	0	0	4	11	0	6	13	0	4	0	0		116
FY18-22 Average	12	1	4	31	29	1	1	0	0	1	1	22	0	4	6	0	20	0	0	2	199

Criminal Direct RJ Panel	Addison	Barre	BellowsFalls	Bennington	Brattleboro	Burlington	Essex	Hardwick	Hartford	Lamoille	Montpelier	Newport	Orange	Rutland	Springfield	S.Burlington	St.Albans	St.Johnsbury	Williston	Winooski	Total
FY18	1	19	9	0	19	85	107	12	8	5	52	4	0	0	12	75	0	54	75	36	573
FY19	38	22	2	0	46	77	115	5	3	0	27	9	0	1	5	84	0	35	122	18	609
FY20	6	26	1	0	35	89	116	10	0	0	39	1	0	0	3	100	0	15	113	22	576
FY21	0	50	19	13	70	155	151	0	0	0	63	1	0	0	5	125	0	43	195	0	890
FY22	4	38	0	7	46	180	143	0	1	0	43	12	0	0	21	56	0	94	92		737
FY18-22 Average	10	31	6	4	43	117	126	5	2	1	45	5	0	0	9	88	0	48	119	19	677

All RJ Panel New *	Addison	Barre	BellowsFalls	Bennington	Brattleboro	Burlington	Essex	Hardwick	Hartford	Lamoille	Montpelier	Newport	Orange	Rutland	Springfield	S.Burlington	St.Albans	St.Johnsbury	Williston	Winooski	Total
FY18	24	48	39	251	89	160	155	32	32	47	88	73	0	33	44	109	128	192	118	56	1718
FY19	65	71	28	229	101	126	146	15	57	37	89	74	3	31	23	136	144	156	165	40	1736
FY20	17	73	10	199	91	136	148	24	46	24	95	54	16	23	7	133	84	80	142	25	1427
FY21	23	73	24	92	96	170	143		29	3	76	23	7	22	13	121	27	87	163		1192
FY22	41	55	0	66	107	184	154	0	27	5	82	34	14	14	71	68	31	152	100		1205
FY18-22 Average	34	64	20	167	97	155	149	18	38	23	86	52	8	25	32	113	83	133	138	40	1456

RJ Panel Vol Hrs	Addison	Barre	BellowsFalls	Bennington	Brattleboro	Burlington	Essex	Hardwick	Hartford	Lamoille	Montpelier	Newport	Orange	Rutland	Springfield	S.Burlington	St.Albans	St.Johnsbury	Williston	Winooski	Total
FY18	213	189	720	538	570	1691	668	308	323	394	669	403	0	130	257	466	314	1079	412	57	9397
FY19	236	281	166	535	508	1267	818	289	536	411	655	478	0	198	217	421	784	1260	524	32	9612
FY20	172	364	203	272	513	1625	784	181	735	223	798	396	74	206	132	494	629	845	885	16	9543
FY21	134	327	46	309	440	1102	722		474	180	633	162	19	53	140	283	211	1103	633		6969
FY22	272	198	0	398	429	987	615	0	237	117	435	147	3	40	351	224	79	1162	573		6265
FY18-22 Average	205	272	227	410	492	1334	721	195	461	265	638	317	19	125	219	378	403	1090	605	35	8357

Victims Contacted	Addison	Barre	BellowsFalls	Bennington	Brattleboro	Burlington	Essex	Hardwick	Hartford	Lamoille	Montpelier	Newport	Orange	Rutland	Springfield	S.Burlington	St.Albans	St.Johnsbury	Williston	Winooski	Total
FY18	68	12	66	152	49	107	167	43	18	13	43	23	0	2	6	51	19	36	48	76	999
FY19	93	32	11	104	37	75	153	27	32	13	55	37	2	24	32	35	44	56	88	30	980
FY20	72	43	10	63	51	79	115	17	10	5	59	23	37	11	3	95	55	29	115	18	910
FY21	72	87	29	117	41	130	144	0	12	2	55	2	85	14	12	101	14	38	127	0	1082
FY22	123	34	0	137	57	153	7	0	25	0	189	0	48	0	0	60	0	108	69		1010
FY18-22 Average	86	42	23	115	47	109	117	17	19	7	80	17	34	10	11	68	26	53	89	31	996

COSA New	Addison	Barre	BellowsFalls	Bennington	Brattleboro	Burlington	Essex	Hardwick	Hartford	Lamoille	Montpelier	Newport	Orange	Rutland	Springfield	S.Burlington	St.Albans	St.Johnsbury	Williston	Winooski	Total
FY18	1	8	2	1	4	3	2	1	4	7	5	1	4	3	0	2	6	6	0	2	62
FY19	0	11	2	4	6	4	2	2	3	4	5	5	3	1	0	1	5	8	0	4	70
FY20	0	4	4	4	7	9	6	0	5	4	7	5	3	3	2	0	5	5	0	3	76
FY21	1	3	4	2	3	6	4		6	2	5	8	1	2	1	0	4	6	0		58
FY22	1	7	0	1	3	4	5	0	3	1	3	7	1	2	3	0	4	4	0		49
FY18-22 Average	12	8	2	3	5	5	4	1	4	4	5	5	3	2	1	1	5	6	0	3	64

All Reentry Served**	Addison	Barre	BellowsFalls	Bennington	Brattleboro	Burlington	Essex	Hardwick	Hartford	Lamoille	Montpelier	Newport	Orange	Rutland	Springfield	S.Burlington	St.Albans	St.Johnsbury	Williston	Winooski	Total
FY18	28	37	7	98	4	61	7	2	34	11	26	34	9	7	22	10	38	29	0	26	490
FY19	38	39	21	58	25	42	7	10	39	12	57	62	19	32	0	13	29	61	0	14	578
FY20	30	48	11	32	27	37	11	5	49	9	61	33	23	19	3	0	43	57	0	5	503
FY21	42	62	9	311	22	36	24		38	4	54	43	12	6	1	0	53	72	0		789
FY22	52	80	0	19	21	22	16	0	43	3	38	43	14	11	10	0	56	83	0		511
FY18-22 Average	38	53	10	104	20	40	13	4	41	8	47	43	15	15	7	5	44	60	0	15	574

Reentry Vol Hrs	Addison	Barre	BellowsFalls	Bennington	Brattleboro	Burlington	Essex	Hardwick	Hartford	Lamoille	Montpelier	Newport	Orange	Rutland	Springfield	S.Burlington	St.Albans	St.Johnsbury	Williston	Winooski	Total
FY18	149	501	140	531	838	503	431	188	621	463	1202	446	433	400	0	486	441	1627	0	490	9888
FY19	29	903	216	360	758	596	301	254	860	465	940	565	912	731	33	705	425	1460	0	236	10747
FY20	200	849	221	593	425	864	544	124	661	331	1183	658	644	280	109	0	404	1285	0	256	9631
FY21	454	834	161	611	972	843	757		971	380	743	591	794	358	186	0	429	964	0	0	10048
FY22	515	541	0	455	897	650	428	0	1049	432	594	808	607	201	351	0	260	649	0		8435
FY18-22 Average	269	726	148	510	778	691	492	141	832	414	932	614	678	394	136	238	392	1197	0	246	9750

* All RJ includes Rep, Rep w/o Prob, Direct, and all other referral sources

** total number of unique individuals served in reentry programs including:
 COSA, Reintegration circle/Panel, Resource Navigation, Educational Workshops, and Reentry Family Conference.