

PRELIMINARY ESTIMATES as of April 17, 2024; If Weekly Copay of \$30 or \$27

S.56, \$30 copay				
Estimated costs		2023 Full year		
	Early care	\$ 85,200,154		Infla to Jan 2024 5.0%
	School age	6,937,500		Infla to FY 2025 9.0%
Appropriations Needed			FY24	FY25
0-4 Rate & Eligibility Expansion -Jan. 1, 2024			37,275,067	92,868,167
School Age Rate & Enroll Expansion -Jan. 1, 2024			3,035,156	7,561,875
CDD Admin Internal and contracts			6,000,000	4,000,000
Readiness Payments /New Entrants			25,000,000	
Quality Incentive and Capacity Payments				20,000,000
Sec.2 PreK Implemt'n Comm, per diem, contractor			107,500	53,750
Total Estimated Appropriation			71,417,723	124,483,792
House FY24 One-time money			(21,680,000)	
House FY24 Base GF			(50,000,000)	(50,000,000)
Needed New Funding			(262,277)	74,483,792

S.56, \$27 copay				
Estimated costs		2023 Full year		
	Early care	\$ 94,462,447		Infla to Jan 2024 5.0%
	School age	7,257,337		Infla to FY 2025 9.0%
Appropriations Needed			FY24	FY25
0-4 Rate & Eligibility Expansion -Jan 1, 2024			41,327,320	102,964,067
School Age Rate & Enroll Expansion -Jan 1, 2024			3,175,085	7,910,497
CDD Admin Internal and contract			6,000,000	4,000,000
Readiness Payments /New Entrants			25,000,000	
Quality Incentive and Capacity Payments				20,000,000
Sec.2 PreK Implemt'n Comm, per diem, contractor			107,500	53,750
Total Estimated Appropriation			75,609,905	134,928,314
House FY24 One-time money			(21,680,000)	
House FY24 Base GF			(50,000,000)	(50,000,000)
Needed New Funding			3,929,905	84,928,314