

Early Care and Education Programs in Vermont

House Committee on Human Services

Joyce Manchester

April 17, 2023

DM #368025, v.9



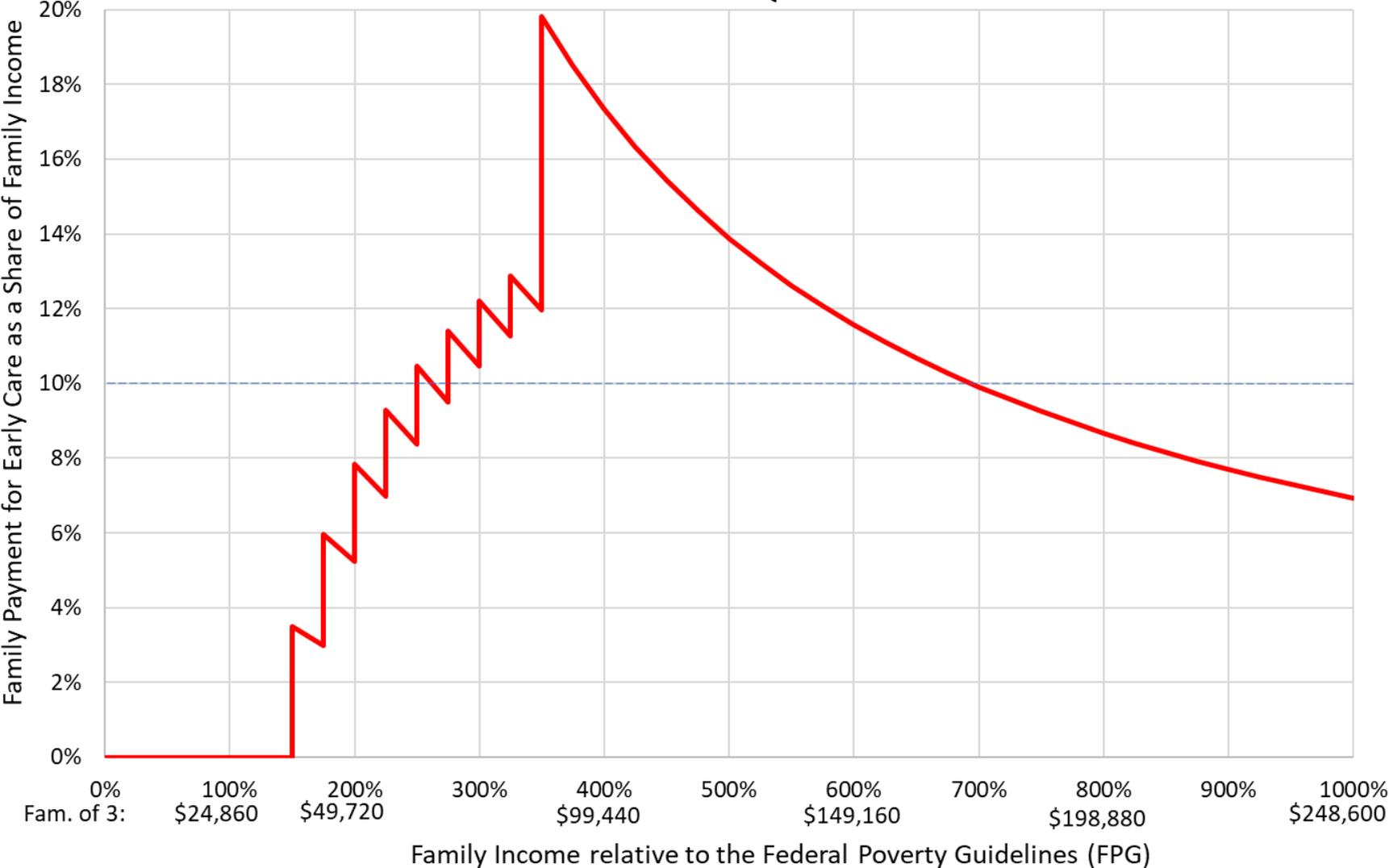
JFO

1 Baldwin Street • Montpelier, VT 05633-5701 • (802) 828-2295 • <https://ljfo.vermont.gov>

Share of Family Income for Early Care at \$17,250*/yr; CCFAP: \$25/wk to 350%

*CCFAP capped rate at 5-star centers; One child in care; 100% FPG = \$24,860, Family of 3 in 2023

Status Quo



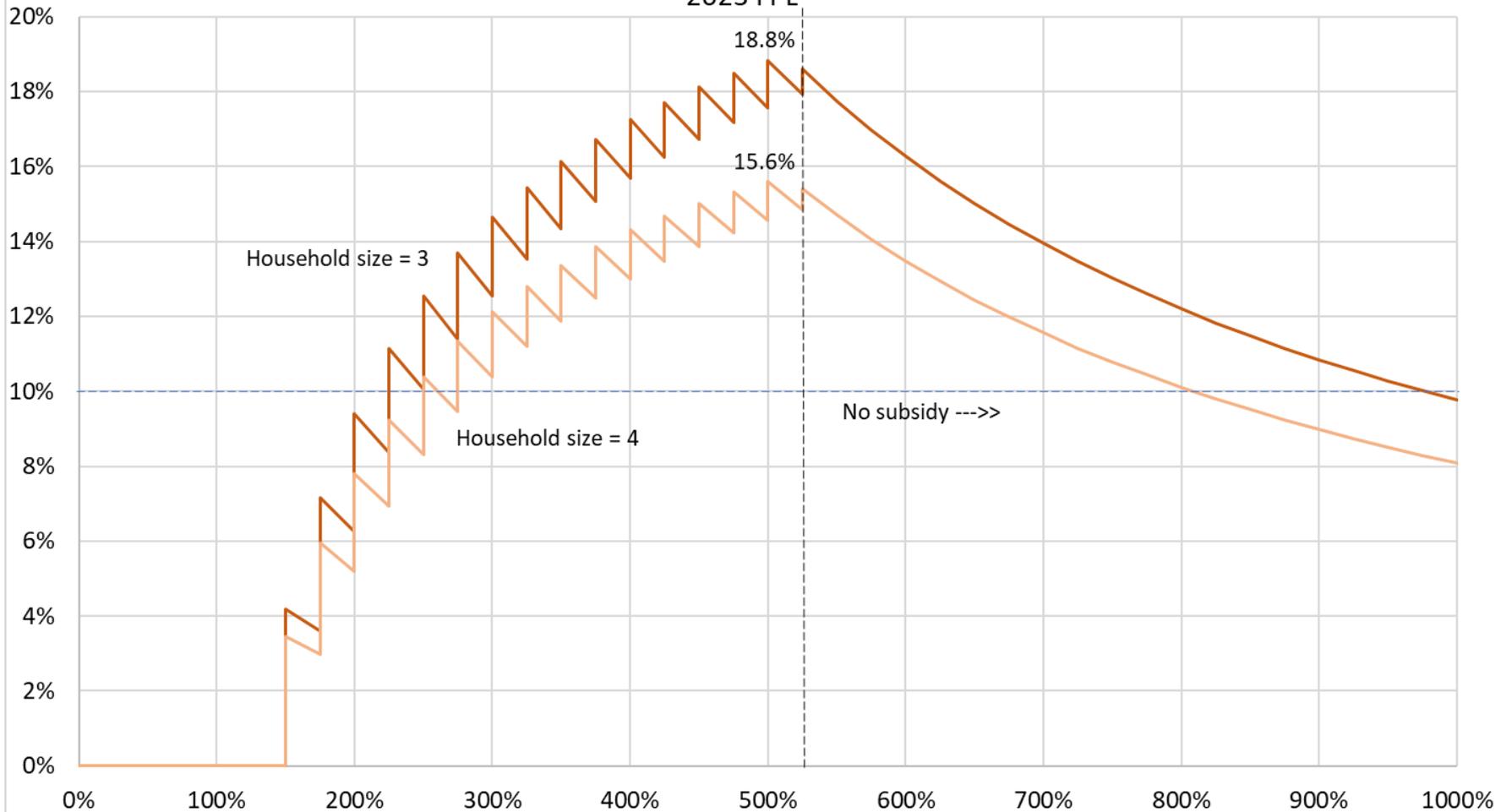
Sources: Federal poverty guidelines, HHS; Vermont Dept. of Children and Families; RAND Report; JFO analysis JFO/jm; Apr. 10, 2023



Family Income Share for Centers' Early Care at \$24,265*/yr; CCFAP subsidy up to 525%

*Middle ground betw status quo and HQ; Start \$30/wk at 150% FPL; One child in care;

2023 FPL



0%	100%	200%	300%	400%	500%	600%	700%	800%	900%	1000%
Family of 3: \$24,860	\$49,720	\$74,580	\$99,440	\$124,300	\$149,160	\$174,020	\$198,880			
Family of 4: \$30,000	\$60,000	\$90,000	\$120,000	\$150,000	\$180,000	\$210,000	\$240,000			

Sources: Federal poverty guidelines, HHS; Vermont Department of Children and Families; RAND Report; JFO analysis

JFO/jm; April 14, 2023



Suppose increase family weekly copay to \$27 starting Jan.1, 2024

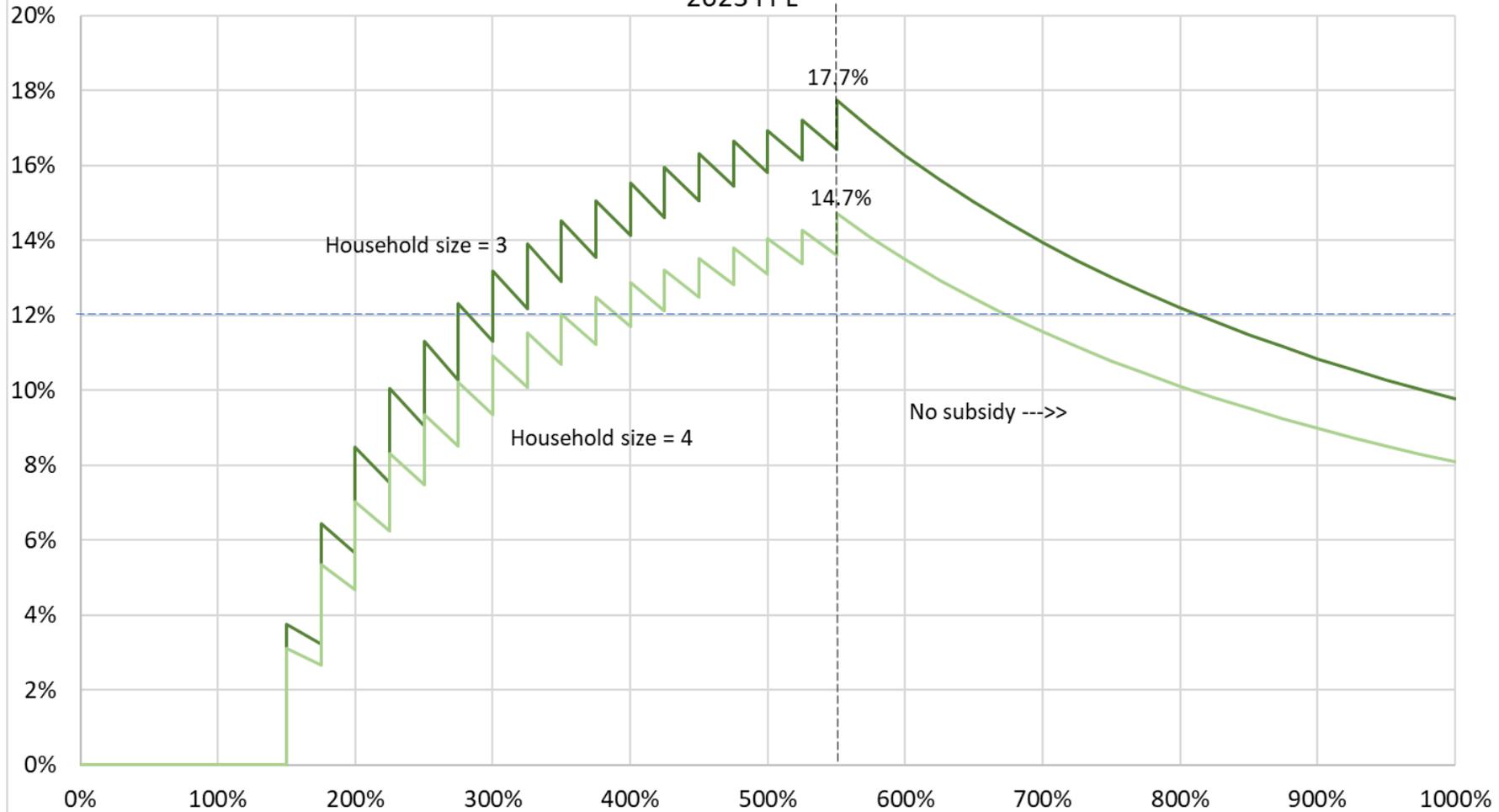
- Maintain 38.5% increase in provider reimbursement
- Start family payments of \$27 per week at 150% FPL up to 175% FPL
- Continue CCFAP reimbursements up to 550% FPL
 - Family of 3: \$142,945; Family of 4: \$172,500
- Maximum family share for early care, size 3, drops from 20% of family income at 350% FPL (status quo) to 17.7% of family income at 575% FPL



Family Income Share for Centers' Early Care at \$24,265*/yr; CCFAP subsidy up to 550%

*Middle ground betw status quo and HQ; Start \$27/wk at 150% FPL; One child in care;

2023 FPL



Family of 3:	\$24,860	\$49,720	\$74,580	\$99,440	\$124,300	\$149,160	\$174,020	\$198,880
Family of 4:	\$30,000	\$60,000	\$90,000	\$120,000	\$150,000	\$180,000	\$210,000	\$240,000

Sources: Federal poverty guidelines, HHS; Vermont Department of Children and Families; RAND Report; JFO analysis

JFO/jm; April 17, 2023

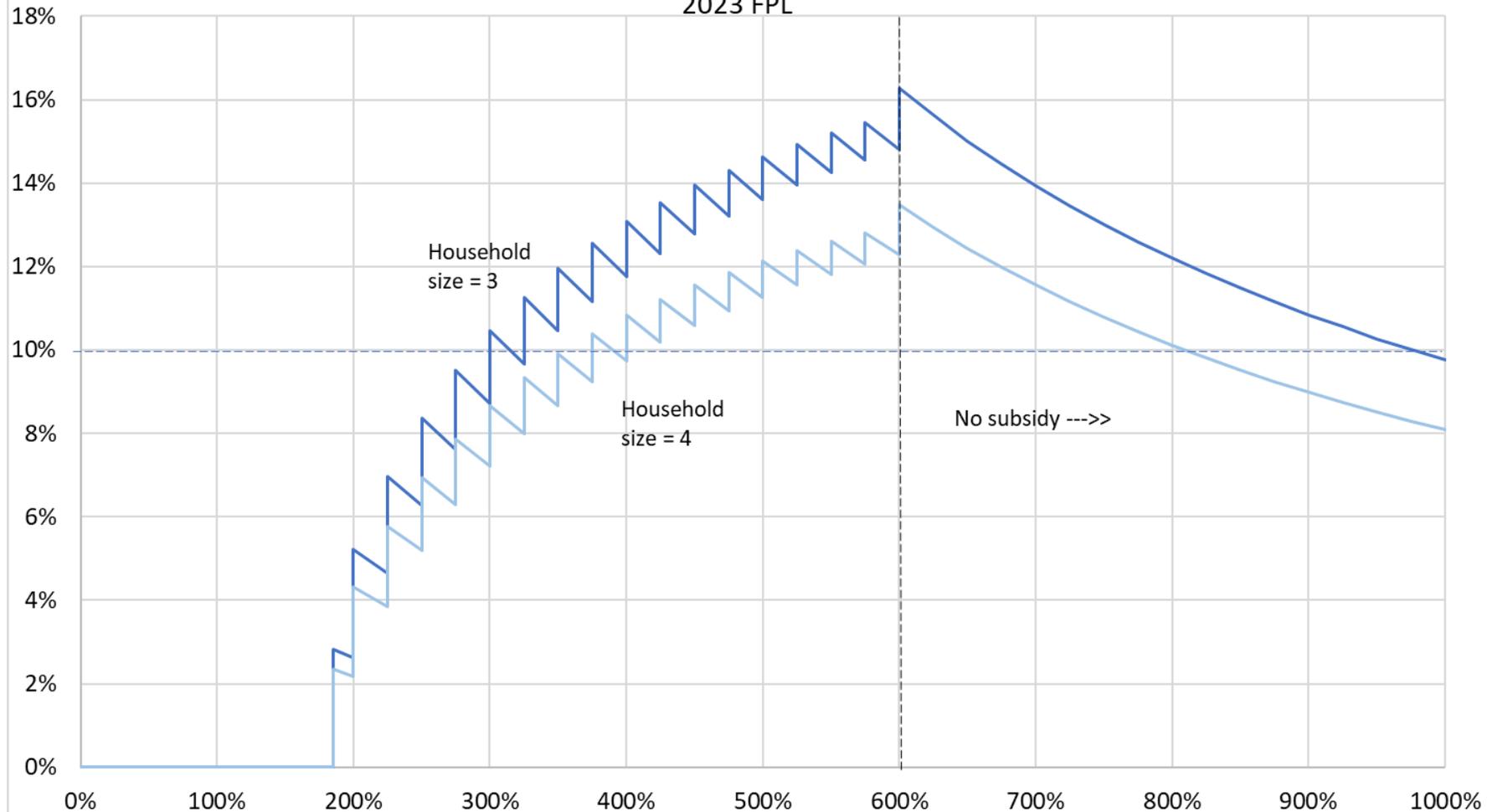


Additional slides based on S.56

Family Income Share for Centers' Early Care at \$24,265*/yr; CCFAP subsidy up to 600%

*Middle ground betw status quo and HQ; Start \$25/wk at 185% FPL; One child in care;

2023 FPL



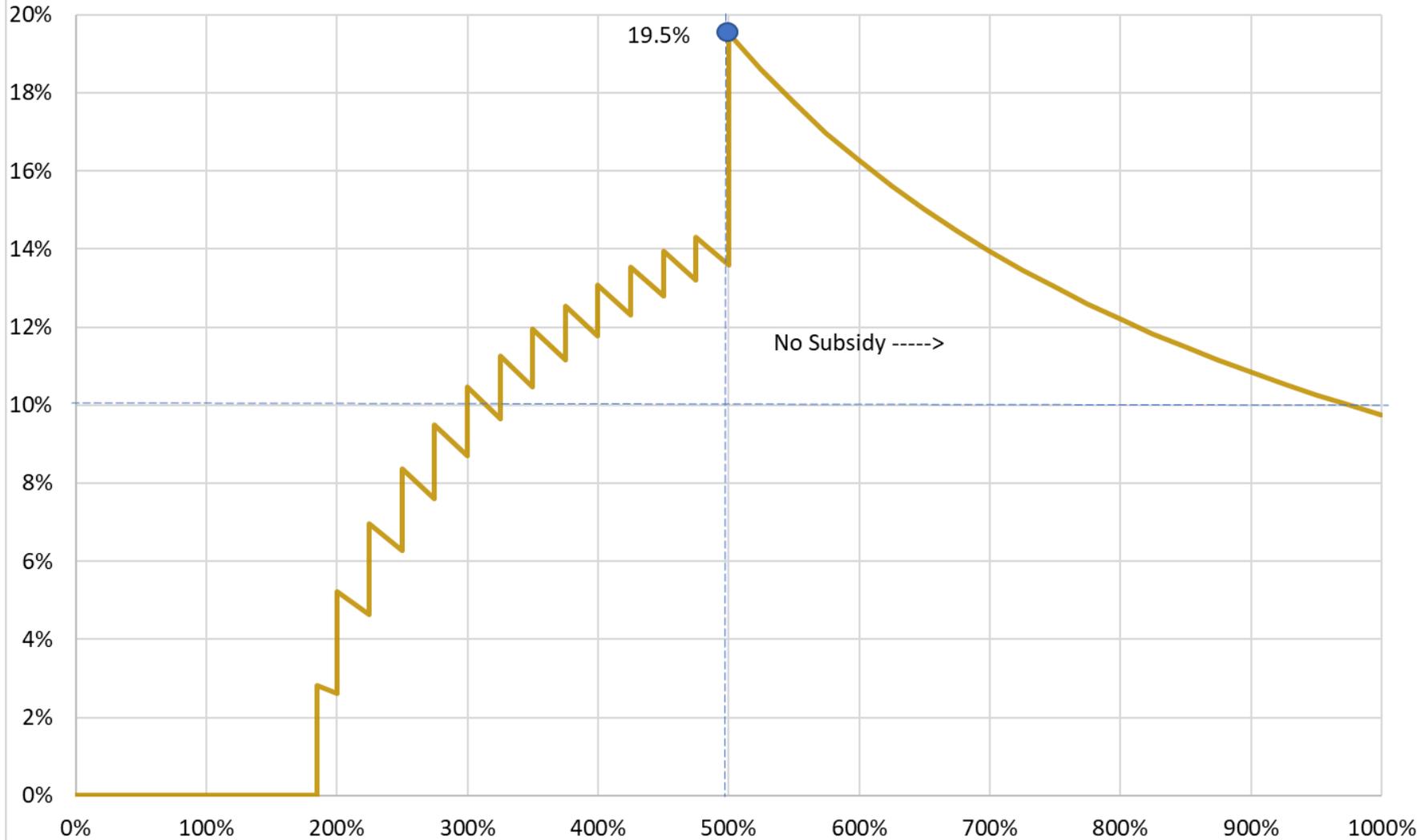
0%	100%	200%	300%	400%	500%	600%	700%	800%	900%	1000%
Family of 3:	\$24,860	\$49,720	\$74,580	\$99,440	\$124,300	\$149,160	\$174,020	\$198,880		
Family of 4:	\$30,000	\$60,000	\$90,000	\$120,000	\$150,000	\$180,000	\$210,000	\$240,000		

Sources: Federal poverty guidelines, HHS; Vermont Department of Children and Families; RAND Report; JFO analysis

JFO/jm; April 10, 2023



S.56 Reimbursement Rates but Stop at 500% FPL; One child in care



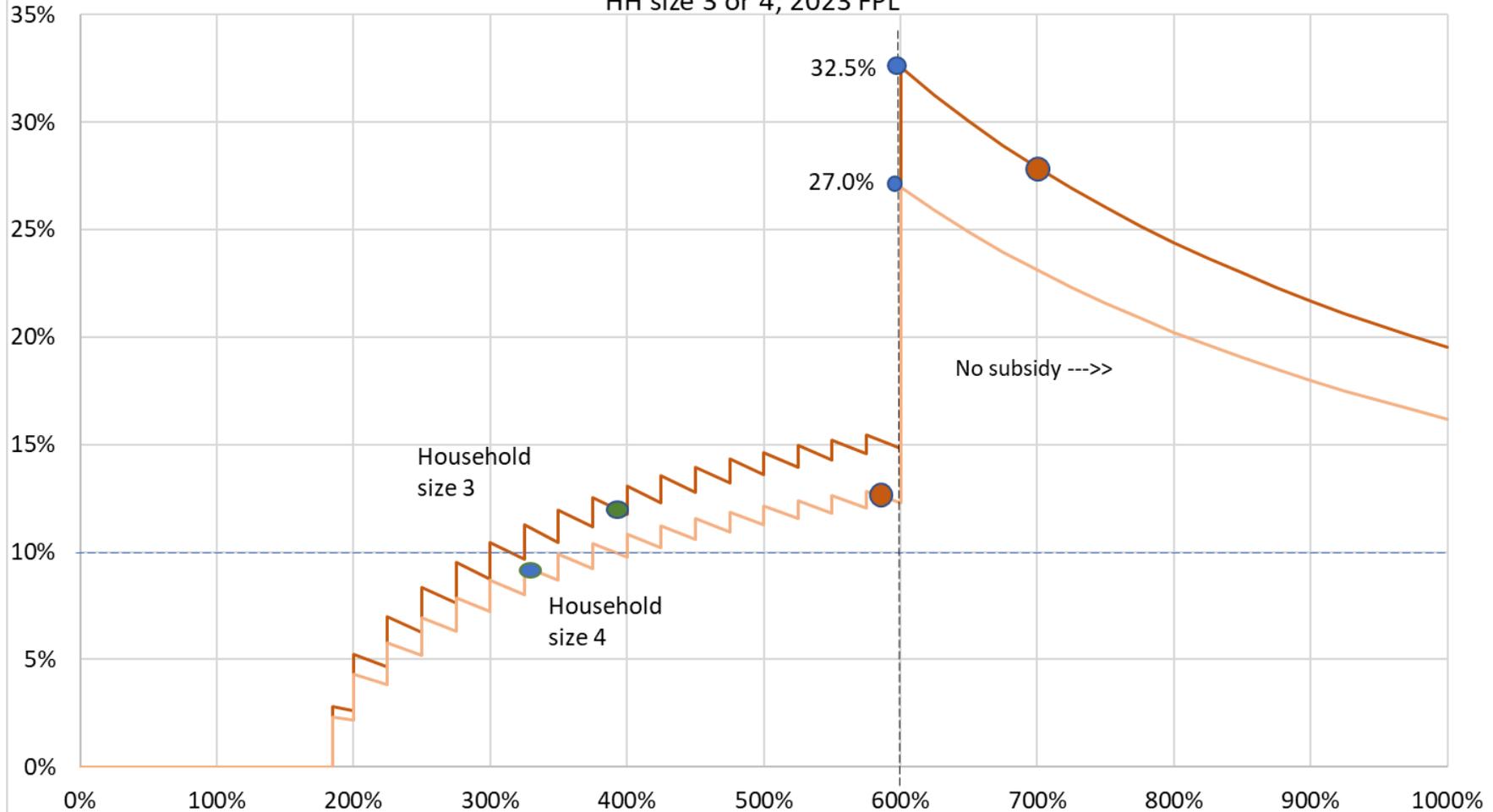
Family of 3: \$24,860 \$49,720 \$74,580 \$99,440 \$124,300 \$149,160 \$174,020 \$198,880

Sources: Federal poverty guidelines, HHS; Vermont Department of Children and Families; RAND Report; JFO analysis

JFO/jm; April 5, 2023



Family Income Share for Centers' Early Care at \$24,265*/yr; CCFAP is \$25/wk up to 600%
 *Middle ground betw status quo and HQ; Start \$25/wk at 185% FPL; Two children in CCFAP;
 HH size 3 or 4; 2023 FPL



Family of 3:	\$24,860	\$49,720	\$74,580	\$99,440	\$124,300	\$149,160	\$174,020	\$198,880
Family of 4:	\$30,000	\$60,000	\$90,000	\$120,000	\$150,000	\$180,000	\$210,000	\$240,000

Sources: Federal poverty guidelines, HHS; Vermont Department of Children and Families; RAND Report; JFO analysis

JFO/jm; April 10, 2023



CCFAP numbers as of Nov 2022					JFO/jm; Apr 10, 2023	
Current 0-4		0% to 350% FPL		Statewide Regulated Capacity		
	Infant	1,000		Infants	2,914	
	Toddler	800		Toddlers	3,216	
	Prek	2,700		PreK	10,877	
	Total	4,500			17,007	
				Sept 2022 VT CC Provider Data		
	Budget	\$62.75 mil				
S.56 Increased CCFAP Utilization, JFO Estimate						
		0% to 350% FP	350% to 600%	Total Increase		
	Total Increase	2,900	4,800	7,700		
		or 66% increase		171%	overall increase	
					Note: not all of this is new caseload to providers; Some move from private pay to part CCFAP, but some is new capacity need	
	Total Estimate			12,200	Combined overall CCFAP caseload	
RAND report: 60% of 0-4 children are under 350% FPL						
21% of 0-4 children are between 350% and 500% FPL						
19% of children are above 500% FPL						
		all parents	all mothers	<=350%	>350%	
Number of kids in VT, ages 0-4		27,500				
LFP rate (RAND, 2015-2019)		84.3%	78.7%	77.6%	92.6%	
among all parents >=1 preschool child						
Potential ECE need		23,183	21,643	21,340	25,465	



Multiples of Family Poverty Level

2023



Household Size	100%	150%	185%	200%	350%	400%	450%	500%	575%	600%	700%	800%
3	\$24,860	\$37,290	\$45,991	\$49,720	\$87,010	\$99,440	\$111,870	\$124,300	\$142,945	\$149,160	\$174,020	\$198,880
4	\$30,000	\$45,000	\$55,500	\$60,000	\$105,000	\$120,000	\$135,000	\$150,000	\$172,500	\$180,000	\$210,000	\$240,000
5	\$35,140	\$52,710	\$65,009	\$70,280	\$122,990	\$140,560	\$158,130	\$175,700	\$202,055	\$210,840	\$245,980	\$281,120
6	\$40,280	\$60,420	\$74,518	\$80,560	\$140,980	\$161,120	\$181,260	\$201,400	\$231,610	\$241,680	\$281,960	\$322,240

<https://aspe.hhs.gov/poverty-guidelines>



Thank you!

