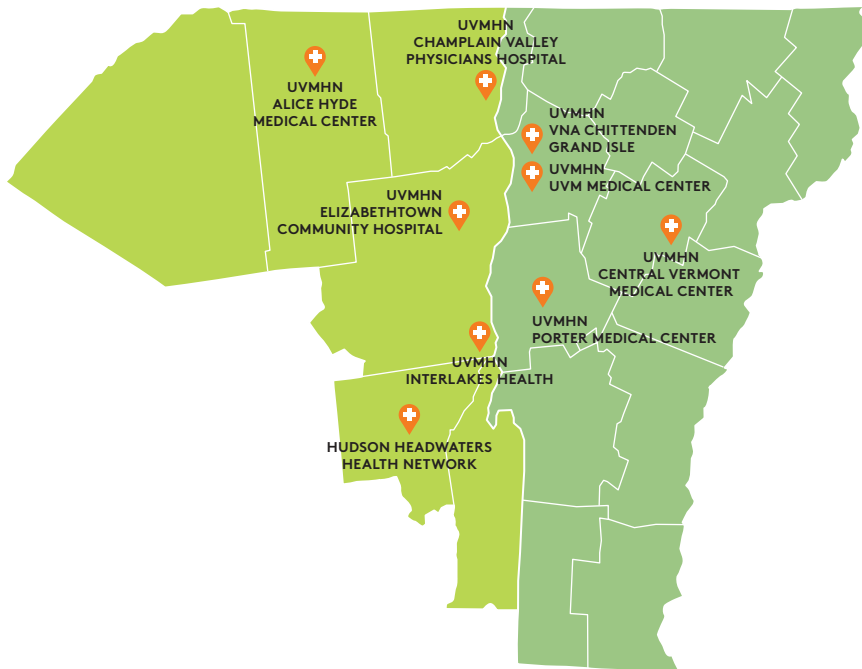


MISSION: to reduce the burden of cancer in Vermont and northern New York through research, clinical care, community outreach, and education.

REGION THAT THE CANCER CENTER SERVES:



HOW THE CANCER CENTER BENEFITS VERMONT:

- 1 **Clinical trials** made available to patients via the academic medical center across the UVM Health Network.
- 2 **Research** targeted to the specific cancers affecting Vermonters – lung, breast, colon, and melanoma.
- 3 **Community outreach** programs focused on cancer prevention, screening, and education.
- 4 **Education** training a next generation of cancer scientists and clinicians.

FIVE-YEAR PLAN: ACHIEVE NATIONAL CANCER INSTITUTE (NCI) DESIGNATION

BENEFITS OF NCI DESIGNATION:

- > Provides direct patient care opportunities through innovative treatments such as CAR T-cells, cancer vaccines, and clinical trials;
- > Cancer Center in the top 4% of all cancer centers in the US;
- > Access to up to \$5M in additional NIH research funding each year;
- > Attracts talented researchers, educators and clinicians to VT.

2022 BY THE NUMBERS



“THE FOUR PILLARS”

CLINICAL CARE

Clinical care guided by subspecialty expertise / Clinical trials and clinical research supported by the academic medical center / Cancer Center Network provides services across the State.

RESEARCH

Brings federal \$\$ into Vermont which generate economic impact with a 2.5x multiplier effect / Creates new jobs unique to the academic center / Ongoing growth will increase more with achievement of NCI designation.

COMMUNITY OUTREACH

Clinical and research activities focused on the cancer issues most relevant to Vermonters / Statewide partnerships to deliver cancer education / Supports the Vermont Cancer Plan with prevention, screening, and research activities.

EDUCATION

Provides a pipeline of cancer clinicians for the State / Generates alumni who reside in VT / Supports education and training from high school through early career professionals.

VALUE ADDED TO VERMONT

THE UVM CANCER CENTER GENERATES **\$93.6 MILLION** OF ECONOMIC BENEFIT ANNUALLY, SUPPORTING OVER 250 JOBS. OVER THE NEXT 10 YEARS, THE CUMULATIVE BENEFIT TO THE STATE OF VERMONT IS PROJECTED TO BE **\$847 MILLION**.

ANNUAL ECONOMIC BENEFIT (2021)

**\$3.2
MILLION**

**\$65
MILLION**

**\$19.9
MILLION**

**\$383
THOUSAND**

**\$5.2
MILLION**

**\$93.6 MILLION
ANNUAL BENEFIT**

PROJECTED ECONOMIC BENEFIT (2021-2030)

**\$22.5
MILLION**

**\$596.2
MILLION**

**\$192.3
MILLION**

**\$3.9
MILLION**

**\$32.1
MILLION**

**\$847 MILLION
CUMULATIVE BENEFIT**

PATIENT
EXPENDITURES
IMPACT

CLINICAL
OPERATIONS
IMPACT

RESEARCH
ACTIVITIES
IMPACT

STUDENT &
TRAINEE
EDUCATION
IMPACT

ALUMNI
IMPACT