

Report ID: VTPB-14-POSITION\_SUMMARY  
 Run Date: 01/21/2024  
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**State of Vermont**  
**FY2025 Governor's Recommended Budget**  
**Position Summary Report**

**3330010000-Green Mountain Care Board**

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
270002	089070 - Financial Administrator III	1.00	1	64,980	19,018	4,970	88,968
270003	543100 - Dir of Health Systems Policy	1.00	1	115,295	65,844	8,820	189,959
270004	490200 - Dir of Health System Finances	1.00	1	119,247	66,954	9,122	195,323
270006	490310 - Health Sys Finance Pr. Analyst	1.00	1	80,558	35,217	6,163	121,938
270007	497300 - GMCB Administrator	1.00	1	80,558	55,959	6,163	142,680
270008	95869E - Staff Attorney IV	1.00	1	90,000	58,745	6,885	155,630
270009	089240 - Administrative Srvcs Cord III	1.00	1	63,253	51,130	4,839	119,222
270012	463700 - Health Policy Analyst	1.00	1	59,300	50,027	4,537	113,864
270013	008900 - Project Director	1.00	1	85,717	48,519	6,558	140,794
270014	048400 - VT Health Care Senior Admin'r	1.00	1	102,460	40,815	7,838	151,113
270017	514400 - Dir Data Mgn Analysis & Integ	1.00	1	91,520	59,018	7,002	157,540
270018	514400 - Dir Data Mgn Analysis & Integ	1.00	1	91,520	37,818	7,002	136,340
270019	490210 - Health Systems Finance Ac Dir	1.00	1	91,520	40,647	7,002	139,169
270021	089410 - Administrative Srvcs Dir III	1.00	1	100,900	52,915	7,719	161,534
270022	497300 - GMCB Administrator	1.00	1	80,558	47,069	6,163	133,790
270023	458912 - Dir Health Sys/Data Analytics	1.00	1	111,467	64,583	8,528	184,578
270024	463700 - Health Policy Analyst	1.00	1	55,370	40,134	4,236	99,740
270025	503802 - Data Analytics/Info Chief GMCB	1.00	1	83,075	56,661	6,355	146,091
270026	495901 - GMCB Hlthcare Data&Stat Analys	1.00	1	66,144	43,047	5,060	114,251
270027	495901 - GMCB Hlthcare Data&Stat Analys	1.00	1	73,320	60,290	5,609	139,219
270028	490310 - Health Sys Finance Pr. Analyst	1.00	1	78,062	46,374	5,972	130,408
270029	462410 - Health Policy Advisor	1.00	1	71,220	32,612	5,448	109,280
277001	92200E - Chair Green Mtn Care Board	1.00	1	189,616	93,055	12,682	295,353
277002	92210E - Green Mtn Care Board Member	1.00	1	126,426	68,969	9,671	205,066
277003	92210E - Green Mtn Care Board Member	1.00	1	126,426	35,130	9,671	171,227
277004	92210E - Green Mtn Care Board Member	1.00	1	126,426	60,079	9,671	196,176
277005	92210E - Green Mtn Care Board Member	1.00	1	126,426	74,686	9,671	210,783
277006	95871E - General Counsel II	1.00	1	123,962	34,830	9,482	168,274

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277007	95010E - Executive Director	1.00	1	137,187	51,248	10,495	198,930
277009	91590E - Private Secretary	1.00	1	68,637	20,154	5,250	94,041
277010	95869E - Staff Attorney IV	1.00	1	99,606	57,471	7,620	164,697
277011	95869E - Staff Attorney IV	1.00	1	101,919	62,090	7,797	171,806
<b>Total</b>		<b>32.00</b>	<b>32</b>	<b>3,082,675</b>	<b>1,631,108</b>	<b>234,001</b>	<b>4,947,784</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	General Fund	32.00	13	1,266,291	676,527	96,869	2,039,687
21937	GMCB Regulatory and Admin Fund		19	1,816,384	954,581	137,132	2,908,097
<b>Total</b>		<b>32.00</b>	<b>32</b>	<b>3,082,675</b>	<b>1,631,108</b>	<b>234,001</b>	<b>4,947,784</b>

Note: Numbers may not sum to total due to rounding.