



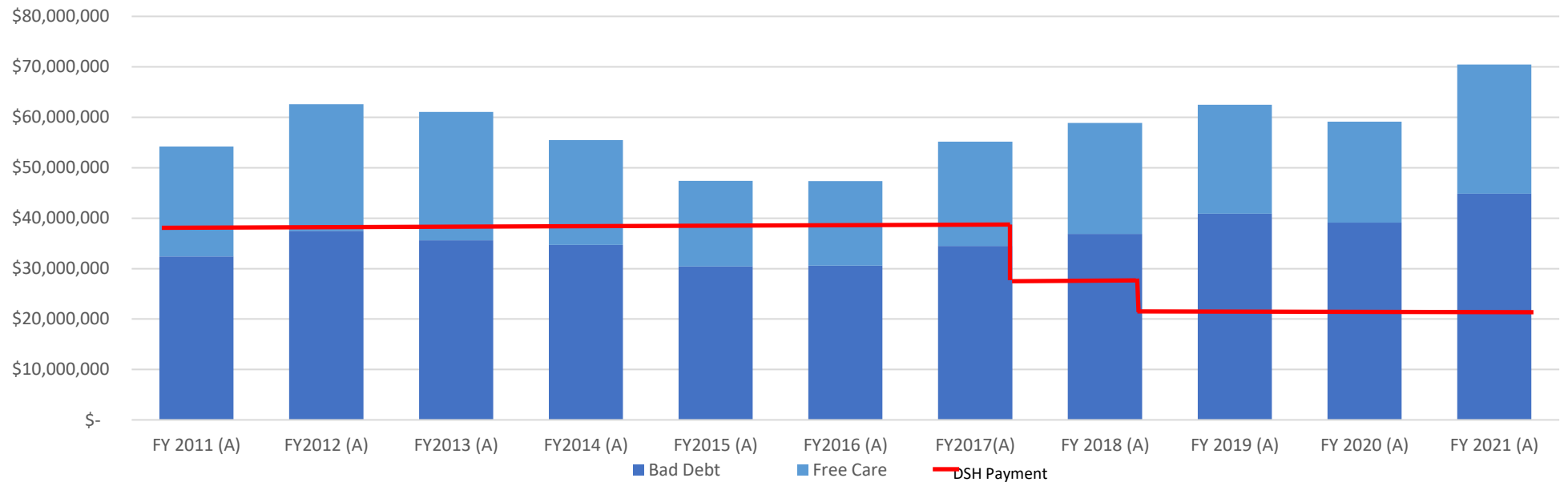
Sec. 5, 6, 13 of H.721: Medicare Shared Savings Program

Devon Green, VAHHS

devon@vahhs.org

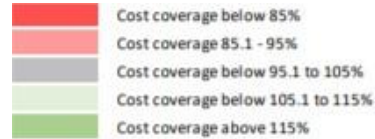
January 24, 2024

Estimated Uncompensated Care Costs Compared to DSH Payments 2021



Hospital Financial Picture & Cost Shift

- 9 out of 14 hospitals have negative operating margins



		Inpatient									Outpatient								
		Medicaid			Medicare			Commercial			Medicaid			Medicare			Commercial		
		HFY17	HFY18	HFY19	HFY17	HFY18	HFY19	HFY17	HFY18	HFY19	HFY17	HFY18	HFY19	HFY17	HFY18	HFY19	HFY17	HFY18	HFY19
Weighted Average		73.1	73.1	72.6	95.4	89.4	81.8	114.5	109.7	109.1	76.0	72.6	71.2	68.7	73.8	75.1	255.6	254.6	204.0
Dartmouth	AMC	Red	Red	Red	Gray	Light Green	Gray	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
LVMC	AMC	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Brattleboro Mem	PPS	Red	Red	Red	Gray	Light Green	Gray	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Central Vermont	PPS	Red	Light Green	Red	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Northwestern	PPS	Red	Light Green	Red	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Rutland	PPS	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Southwestern	PPS	Red	Light Green	Red	Light Green	Light Green	Red	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Copley	CAH	Gray	Gray	Light Green	Gray	Gray	Gray	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Gifford	CAH	Red	Red	Red	Gray	Gray	Gray	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Grace Cottage	CAH	Red	Light Green	Red	Gray	Gray	Gray	Red	Red	Red	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Mt Ascutney	CAH	Red	Red	Red	Gray	Gray	Gray	Red	Red	Red	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
North Country	CAH	Light Green	Light Green	Light Green	Gray	Gray	Gray	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Northeastern	CAH	Red	Red	Red	Gray	Gray	Gray	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Porter	CAH	Red	Red	Red	Gray	Gray	Gray	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green
Springfield	CAH	Light Green	Light Green	Light Green	Gray	Gray	Gray	Light Green	Light Green	Light Green	Red	Red	Red	Red	Red	Red	Light Green	Light Green	Light Green

HEALTH MANAGEMENT ASSOCIATES