VAH
HSSec. 9 of H.721: Medicare
Shared Savings Program

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VAHHS.ORG



VAHHS connects hospitals to policymakers

VAH

HS

VAHHS Touchpoints

Policymakers



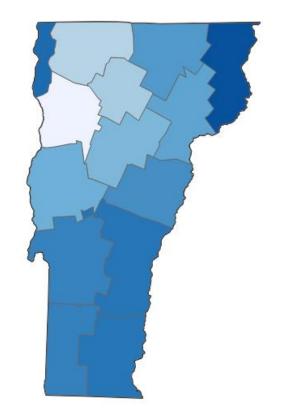
Legislature State Agencies Office of the Health Care Advocate Provider Associations Congressional Delegation

T+VAH HS

Vermont Landscape: Rural and Aging Population Create Barriers to Care

- According to the 2020 census, Vermont is the most rural state in the nation, with 65% of population residing in rural areas
- Vermont is also one of the oldest states in the nation with aging individuals disbursed throughout the state

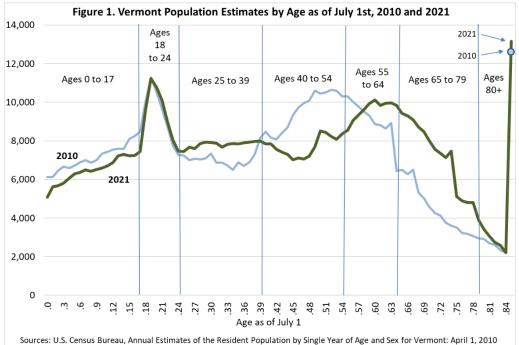
2020 Census, Median Age





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65-79 Age Group Increase in Last Decade



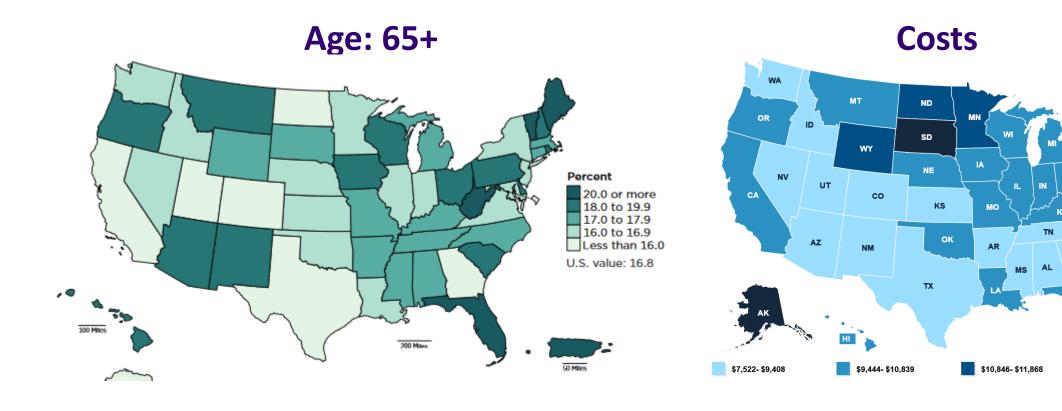
Sources: U.S. Census Bureau, Annual Estimates of the Resident Population by Single Year of Age and Sex for Vermont: April 1, 2010 to July 1, 2019 (SC-EST2019-SYASEX-50); Annual Estimates of the Resident Population by Single Year of Age and Sex for Vermont: April 1, 2020 to July 1, 2021 (SC-EST2021-SYASEX-50).

- The 65-to-79 age group saw an increase of about 40,000 from 2010 to 2021
- That increase is the largest of any age group and more than double the overall population gain of about 19,600 people

Source: JFO, Vermont Population Estimates by Age Group 2021 Compared with 2010



National Context on Aging and Costs



Source: US Census, Percentage of Population 65 Years and Over, 2020

Source: KFF Health Care Expenditures per Capita by State of Residence, 2020

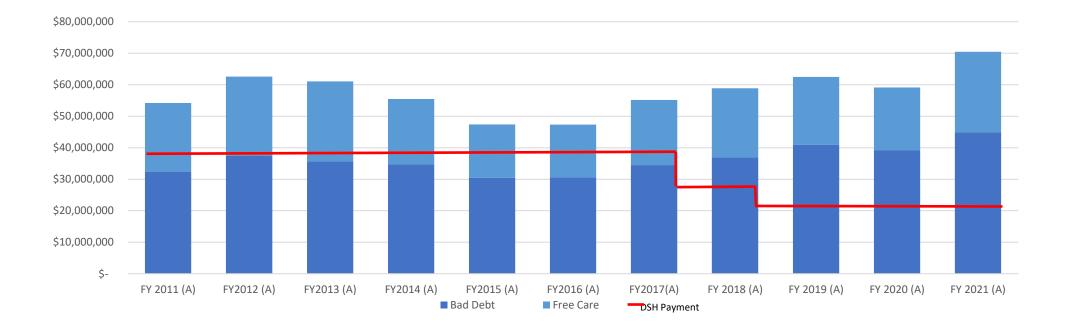
VT NH MA RI CT NJ DE MD DC

SC

\$12,077- \$14,381



Estimated Uncompensated Care Costs Compared to DSH Payments 2021



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Hospital Financial Picture & Cost Shift

 9 out of 14 hospitals have negative operating margins

erage 85.1 - 95%			Medicaid			Medicare			Commercial			Medicaid			Medicare			Commercial		
age below 95.1 to 105%			HFY17	HFY18	HFY19	HFY17	HFY18	HFY19	HFY17	HFY18	HFY19	HFY17	HFY18	HFY19	HFY17	HFY18	HFY19	HFY17	HFY18	HFY15
age below 105.1 to 115%	Weighted Average		73.1	73.1	72.6	95.4	89.4	81.8	114.5	109.7	109.1	76.0	72.6	71.2	68.7	73.8	75.1	255.6	254.6	204.0
	Dartmouth	AMC																		
	UVMC	AMC				2														
	Brattleboro Mem	PPS																		
	Central Vermont	PPS																		
	Northwestern	PPS																		
	Rutland	PPS			1		2	1												
	Southwestern	PPS																		
	Copley	CAH																		
	Gifford	CAH				1														
	Grace Cottage	CAH																		
	Mt Ascutney	CAH																		
	North Country	CAH					U.													
	Northeastern	CAH					1	6												
	Porter	CAH		-		87		î												
	Springfield	CAH				1														

Inpatient

HEALTH MANAGEMENT ASSOCIATES

Cost cover Cost cover

Cost cover Cost cover Outpatient



Expanding MSP benefits the patients we serve

