

JUDICIARY'S S. 17 REPORT TO THE LEGISLATURE

House Committee on Government Operations and Military Affairs February 7, 2024

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S. 17 Directive

- 1. Number of sheriff deputies needed.
- Recommendation regarding creation of classified position.
- 3. Corresponding budget request.



Background

- Vermont Supreme Court is responsible for courthouse security.
- Sheriff deputies, state employees and private security comprise security personnel.
- 2014 Security Assessment and aftermath.



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Information Gathering

- Courthouse visits.
- Stakeholder meetings.
- · Consultation and collaboration.



Factors Informing the Recommendations

- Security personnel roles.
- · Levels of security risk.
- Judicial discretion.



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Recommendation Regarding Security Positions and Roles:

- 47 armed and uniformed sheriff deputies screeners, rovers and court officers in courtrooms.
- 33 Judiciary-employed and plain-clothed court officers in courtrooms.
- 5 Judiciary-employed and plain-clothed court officers available to be assigned state-wide.



3 Judiciary-employed supervisors state-wide.

Recommendations Regarding New Classified Positions

- Judiciary-employed court officer in courtrooms.
- Expanded enforcement authority/ advanced training in non-lethal use of force.
- Ability to fulfill administrative duties if no hearings or trials in courthouse where assigned.
- Training and certification program unique to the position.



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Budget Request Related to Recommendations

Current	Proposed	Diff (+/-)	Rate/Hr.	Annual/FTE	Total Cost
39.98	47.05	7.07	\$ 52.89	\$ 111,069	\$ 5,225,796
10.25	0	-10.25	\$ 40.00	\$ 84,000	\$ -
17	17	0		\$ 84,323	\$ 1,433,491
0	21	21		\$ 90,848	\$ 1,907,808
2	3	1			\$ 300,000
	39.98 10.25 17 0	39.98 47.05 10.25 0 17 17 0 21	39.98 47.05 7.07 10.25 0 -10.25 17 17 0 0 21 21	39.98 47.05 7.07 \$ 52.89 10.25 0 -10.25 \$ 40.00 17 17 0 0 21 21	39.98 47.05 7.07 \$ 52.89 \$ 111,069 10.25 0 -10.25 \$ 40.00 \$ 84,000 17 17 0 \$ 84,323 0 21 21 \$ 90,848

88.05

Current Budget \$ 6,822,764

\$ 8.867.095



Total

Net New Cost (+/-) \$ 2,044,331

Questions?

Thank you for the opportunity to testify.



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