

FY24 Governor Recommend Budget – Sections for Review by the House Committee on Government Operations and Military Affairs

Please see the introductory memo from Chair Lanpher for additional guidance for feedback. The B section budget information below does not include specific details yet as House Appropriations has not yet received the budget documents from the respective organizations. However, the B sections are not anticipated to contain funding associated with policy proposals.

Section	Agency/Dept	Appropriation	Proposal	Amount (all funds)	Gov. Ops Position (leave blank if support)	Priority (high, medium, low)	Notes
Other Feedback (including other legislation requested with appropriations):							
\$ Sections:							
B.100	AOA	Office of Racial Equity	Language Access Plan	\$700,000			
B.101	AOA	Finance	No new initiatives				
B.105	ADS	Communications & IT	Oversight of several projects				
B.106	AOA	Budget & Mgt	No new initiatives				
B.107	AOA	Financial Operations	No new initiatives				
B.108-B.109	AOA	Human Resources	No new initiatives				
B.111	AOA	Tax-Admin/Collection	No new initiatives				
B.130		Auditor of Accts	No new initiatives				
B.131-B.134.1		State Treasurer					
B.208-B.213		Public Safety					
B.215-B.219		Military					
B.232		Sec. of State					
B.236.1-B.239		Liquor and Lottery					

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ONE-TIME:							
B.1100(a)(1)(A)	AOA	Office of Racial Equity	Language Access Plan	\$2,300,000			
B.1100(a)(1)(B)	AOA		Community Safety Grant Program	\$10,000,000			
B.1100(a)(5)	AOA-HR		New positions and implementation of Paid Family & Medical leave Insurance Program	\$2,700,000			
B.1100(a)(7)	Treasurer		VSERS & VSTRS	\$18,000,000			
B.1100(a)(8)	Pub Safety		Vests (\$190K) & Hiring incentives (\$500K)	\$690,000			
B.1100(a)(9)	Military		USS VT & grant to North Country Honor Flight	\$20,000			
B.1100(a)(10)	CJTC		Various expenditures re: Training	\$1,420,000			
B.1100(a)(12)	PSD		Critical Communications Infrastructure Program	\$10,000,000			
B.1100(a)(13)	Liquor/Lottery		Legal Spots Wagering model	\$545,000			
B.1100(a)(27)(A)	ACCD-HCD		Land Value Tax Feasibility Study	\$150,000			
B.1100(a)(27)(D)	ACCD-HCD		Municipal Bylaw Modernization Grants	\$500,00			
B.1100(a)(28)(F)	ACCD-DED		Innovate NE Kingdom Build to Scale	\$350,000			
B.1100(a)(29)	VTrans		Lamoille Valley Rail Trail	\$3,000,000			

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B.1101(a)(3)	Tax		Digitization of Current Use Program	\$1,750,000			
B.1101(a)(6)	ADS	Technology Modernization Fund	Network & Security Infrastructure Modernization, Modernizing IT Systems	\$15,000,000			
D.101(a)(1)(C)			Capitalize current E 9-1-1 fund deficit	\$1,300,000			
D.101(a)(1)(D)			Capitalize current fund deficit in the Fire Prevention/Building Inspection Special Fund	\$1,500,000			
D.101(a)(1)(E)			Capitalize Technology Modernization Fund	\$15,000,000			
LANGUAGE:							
E.100(a)(1)(B)	Criminal Justice Council		Establishment of two permanent classified FIP Instructors				
E.100(a)(1)(E)	Financial Regulation		Establishment of two permanent classified Insurance Examiners				
E.100(a)(1)(F)	Human Resources		Establishment of 8 permanent classified positions				
E.100(a)(1)(G)	Liquor & Lottery		Establishment of two permanent classified positions; one Financial				

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			Analyst and one Sports Betting Director				
E.100(a)(1)(J)	State Treasurer		Establishment of two permanent classified positions; one Program Technician and one Administrative Services Coordinator				
E.100(b)(1)	Criminal Justice Council		Conversion of one limited-Service position to permanent classified; Victim's Services Specialist				
E.111.1			Authorizes the codification of the Tax Computer Modernization Fund				
E.111.2			Codifies the Tax Computer Modernization Fund				
E.208	Public Safety-Admin		Standard annual language				
E.209	Public Safety-State Police		Standard annual language				
E.212	Public Safety-Fire Safety		Standard annual language				
E.215	Military-Admin		Standard annual language				

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E.219	Military – Veterans’ Affairs		Standard annual language				
E.233	PSD		Critical Communications Infrastructure Program				
E.236.1	Liquor/Lottery		Removes language that prohibits sports betting and adds debit cards.				

Relevant links:

- [FY24 Governor Recommend Web Report](#)
- [FY24 Governor Recommend Language](#)
- [FY24 Executive Budget Summary](#)