



Vermont Criminal Justice Council

FY25 Budget Request Total - \$615,140

Operating Expenses - One Time Funding: \$500,000

Injury, Illness, and Death Mitigation	\$500,000
Assessment Development and Prevention	

Positions \$115,140

Research and Data Analyst	\$115,140
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FY25 - One Time Funding: \$796,600

1. Officer Wellness Program \$200,000
2. Alternate Pathways Program Developer \$200,000
3. Leadership Development Program Assessment \$50,000
4. Radio upgrade \$110,000
5. 2 vehicles \$65,000
6. Skid Car System \$65,000
7. 2-way range headsets \$6,600
8. Web development \$100,000

FY25 - Positions: \$340,212

1. Research and Data Analyst - \$115,140
2. Compliance Specialist \$109,932
3. High Liability Training Coordinator- \$115,140