

RG Funding Table \$500k Floor

	H. 127 Proposed	Year Two Estimate	Year One Estimate	Original Year One
		A	B	C
Adjusted Gross Revenue	\$40M**	\$20M	\$10M	\$5M
DLL Revenue Share	50%	50%	50%	50%
DLL Wagering Revenue	\$20M	\$10M	\$5M	\$2.5M
% of Revenue to PG/RG	2.5%	2.5%	2.5%	2.5%
PG Fund	\$500,000	\$250,000	\$125,000	\$62,500
Floor	\$500,000	\$500,000	\$500,000	\$500,000
+/_	0	-\$250,000	-\$375,000	-\$437,500

**With a \$500k Floor, and no deficit to DLL, Sports Betting Revenues would need to be \$40M in Year One.

RG Funding Table 5%

	Year Two Estimate	Year One Estimate	Original Year One
	A	B	C
Adjusted Gross Revenue	\$20M	\$10M	\$5M
DLL Revenue Share	50%	50%	50%
DLL Wagering Revenue	\$10M	\$5M	\$2.5M
% of Revenue to PG/RG	2.5%	2.5%	2.5%
PG Fund	\$250,000	\$125,000	\$62,500
+ % of Revenue to PG/RG	5.0%	5.0%	5.0%
PG/RG Fund	\$500,000	\$250,000	\$125,000